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1943 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

MONTANA STATE LIBRARY



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1943 LEGISLATIVE BUDGET OF THE STATE OF MONTANA



CAPITOL BUILDING, HELENA, MONTANA

Prepared by the Budget Office for the State Board of Examiners.

BUDGET OFFICE:

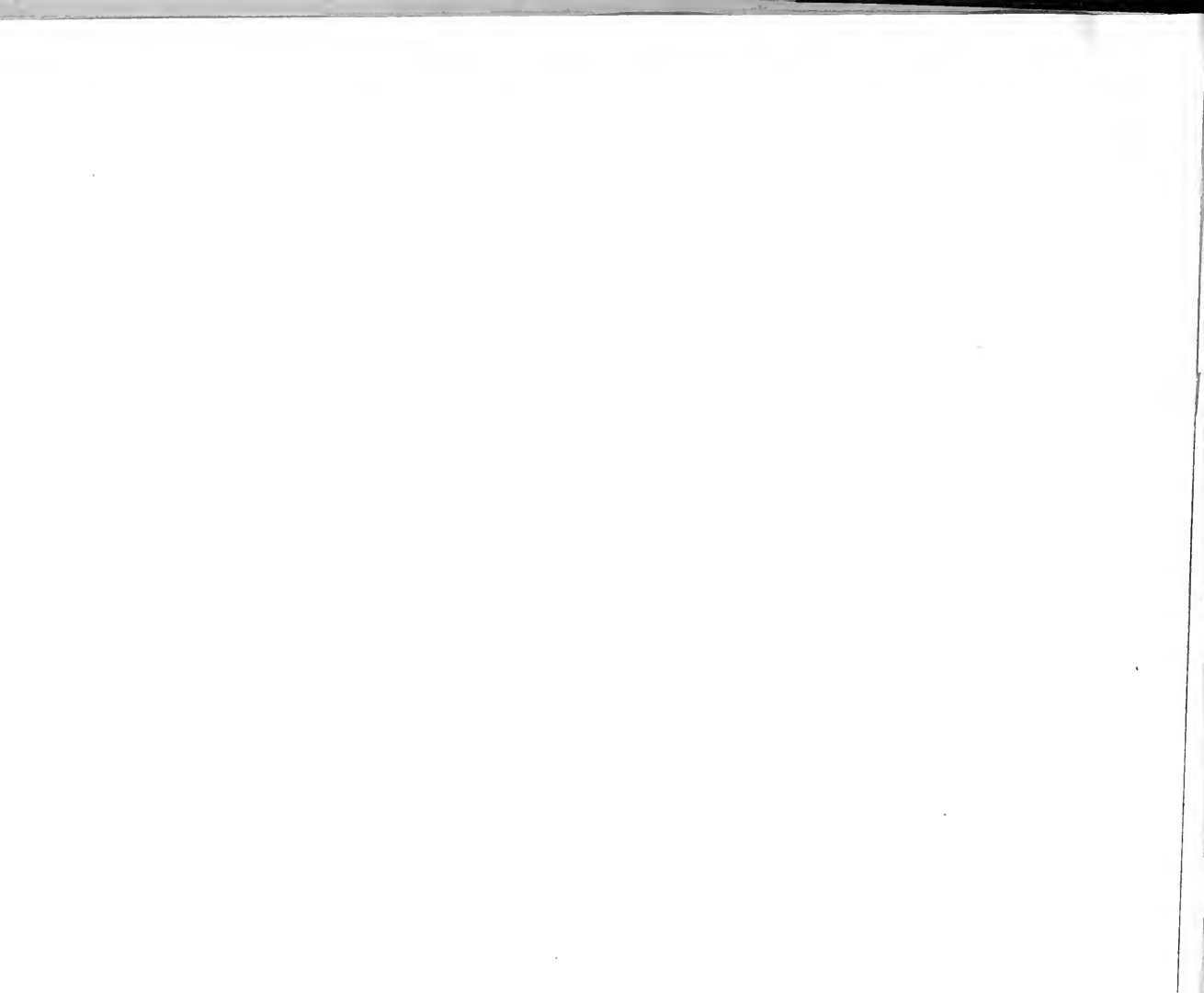
WILLIAM HOSKING
E. A. REUTERDAHL
HELEN STANTON
INA KULLANDER

State Accountant
Accountant
Accountant
Secretary

STATE BOARD OF EXAMINERS:

GOVERNOR
SECRETARY OF STATE
ATTORNEY GENERAL
CLERK OF BOARD

HON. SAM C. FORD, Chairman
HON. SAM W. MITCHELL, Secretary
HON. R. V. BOTTOMLY
W. L. FITZSIMMONS



State of Montana
State Board of Examiners

Helena, Montana,
January 1, 1943

To the Members of the Senate and the House of
Representatives of the Twenty-Eighth Legislative
Assembly of the State of Montana:

Gentlemen:

In compliance with Chapter 27, of the Revised Codes of 1935, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmit to you the 1943 Legislative Budget as required by the provisions of said act.

SAM C. FORD,

Chairman.

SAM W. MITCHELL,

Secretary.

R. V. BOTTOMLY,

Attorney General.

W. L. FITZSIMMONS,
Clerk of the Board.

Sam W

Gentlemen

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TO THE MEMBERS OF THE STATE BOARD OF EXAMINERS

Sam W. Mitchell, Secretary.

Sam C. Ford, Governor

R. V. Bottomly, Attorney General

Helena, Montana

November 30, 1942

Gentlemen:

Pursuant to Chapter 27, Revised Codes of Montana, 1935, we hand you herewith the 1943 Legislative Budget, in order that you may prepare your recommendations for appropriations for the coming biennium, as provided in that act.

During the past two years, many inquiries have been made regarding the financial condition of our State, and we have prepared in the first part of the Budget, such information as we believe will be helpful, both to our Legislators and other outside agencies.

We are pleased to call your attention to the fact that our revenues have been more than enough to pay for all expenditures for the past two years, and at the close of business on June 30, 1942, all funds were in a healthy condition. All interest and bonds due during this period were paid, and in reviewing the work, you will find that over \$2,000,000.00 in bonds were retired. Among the bonds retired were the Capitol Building bonds, and for the first time in our history our Capitol building is free of debt. Some thought should be given to the refunding of our General Fund funding bonds. These bonds have an interest rate of 4 per cent and are optional for redemption on January 1, 1944 (See Chapter 10, Laws 1933). No doubt, a refunding issue could be sold at a lower rate of interest, resulting in a substantial saving.

For the convenience of the Legislature in their deliberations and for the general information of the public, we have provided a general summary of revenue laws. Many of the states are advocating the elimination of laws wherein the funds are earmarked. Our State was perhaps one of the first to follow this procedure by the passage of Chapter 14 of last session laws.

Our "Inventory of Physical Values, Schedule 'I,'" contained herein, is not as complete as it should be, due to many departments not having turned in their inventory. While the law requires that each department and institution submit an inventory each year to the State Purchasing Agent, many reports were not received.

You will find material increases in most of the requests for appropriations for the coming biennium. This is due in part to the increases in salaries requested and also the increase in food supplies and other supplies. For your convenience we have prepared Schedule "K", which reflects the total requests of each department or institution and also the amount appropriated by the last legislature for the present biennium.

In reviewing the budget, you will find under each department or institution an itemized statement of the expenditures for the past two full years, and also an itemized statement of the requests.

Sincerely,

STATE BUDGET OFFICE

By William Hosking,
State Accountant.



BUDGET LAW

CHAPTER 27 REVISED CODES OF MONTANA 1935

"An Act to Provide a Budget System for the Control of all Expenditures of State Money."

Section 294. This Act shall be known and may be cited as the "Budget Act."

Section 295. Each Department of the State government and all State institutions and Agencies requiring an annual appropriation from the State shall present a request thereof to the State Board of Examiners, on or before the first day of November of each year preceding a regular session of the Legislative Assembly.

Section 296. Such requests shall be made by the head of such department, institution or agency, and in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 297. All requests for appropriations shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriation so requested.

Section 298. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Within ten days after convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, revenues and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State Treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years:

1. For the Legislative Assembly, showing the amount necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;

3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;

4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;

5. For the salaries payable by the State under the Constitution and laws of the State;

6. For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the state;

BUDGET LAW—(Continued)

7. For such other purposes as are set forth in the Constitution of the State.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) The Board of Examiners shall prepare its recommendation for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill showing the amounts recommended for all proposed appropriations.

2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session.

Section 299. The presiding officers of the House of Representatives and of the Senate shall promptly refer said budgets and Budget Bills to the proper committees. The Budget Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill

by increasing or decreasing the items therein, except that the Legislative Assembly shall not amend the proposed Budget Bill so as to effect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 300: The State Board of Examiners and representatives of executive departments, boards, officers, commissions, and institutions of the State, and other State agencies expending or applying for State moneys, shall have the right and when requested by either the House of Representatives or the Senate, it shall be their duty to appear and be heard with respect to any budget bill during the consideration thereof, and to answer inquiries relative thereto.

Section 301: Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions:

1. Every such appropriation bill shall be embodied in a separate bill, limited to some single work, object, or purpose, therein stated, and called a supplementary appropriation bill;

2. No supplementary appropriation bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 302. 1. If the general appropriation bill based upon the budget shall not have been finally acted upon by both the House of Representatives and the Senate on or before the 30th day of the session of the Legislative Assembly, then such general

BUDGET LAW—(Continued)

appropriation bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate;

2. The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power, and it shall be its duty, to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions, and agencies expending or supervising the expenditure of, and all institutions applying for State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct;

3. Each member of the Legislative Assembly, upon introducing a supplementary appropriation bill, shall present to the

clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners which shall, within five days from the receipt thereof, return the same to the clerk, with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the bill has been referred.

Section 303: The State Board of Examiners shall have printed before the tenth day of each session of the Legislative Assembly, the budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly, to all the State departments, institutions, and agencies, and two copies to the Library of Congress at Washington.



STATE OF MONTANA

GENERAL REVENUE LAWS—In Effect Dec. 31, 1942

Ad Valorem Taxes

2 Mills	General Fund
3½ Mills	Millage Fund
1½ Mill	Capitol Building Sinking
1½ Mill	Insane Asylum Sinking
4 Mills	Livestock Sanitary Fund
	Livestock Commission Fund
	Bounty Fund

Support of State Government
Support of Greater University
Not Levied
Building Bonds
Special Livestock Tax

License and Production Taxes

Beer License and Tax
Carbon Black License
Cement License Tax
Coal Production License Tax
Contractors License Tax
Corporation License Tax

County Licenses

Dairy License Tax
Drivers License Tax and Fines
Electric Energy Producers License Tax

Fire Marshal License Tax
Gasoline Tax
Income Tax

Inheritance Tax
Insurance License Tax (Fire)

Insurance License Tax
Investment License
Liquor Excise Tax

Liquor License Tax

Metal Mines License Tax
Motor Carrier License Tax
Natural Gas Distributors License Tax
Oil Production License Tax
Photographers License Tax

Powder Magazine License Tax
Private Car Line Tax (Freight)
Private Car Line Tax (Sleeping and Express)
Store License Tax
Telegraph Messages Tax
Telephone Tax
Theatre Tax

General Fund
General Fund
General Fund
General Fund
General Fund
General Fund 75¢
Equalization Fund 25¢
General Fund 45¢
Bounty Fund 5¢
County Fund 50¢
General Fund
General Fund
General Fund

General Fund
Highway Fund
General Fund 75¢
Equalization 25¢
General Fund
General Fund
Firemen's Relief Fund
Vol. Firemen's Comp. Fund
General Fund
General Fund
General Fund

General Fund

General Fund
General Fund
General Fund
General Fund
General Fund 10¢
Photo License Fund 90¢
General Fund
Public School General Fund
General Fund
General Fund
General Fund
General Fund

Section 2815 R. C. M.—1935
Section 2380 R. C. M.—1935
Section 2364 R. C. M.—1935
Section 2317 and 2328 R. C. M.—1935
Section 2433.5 R. C. M.—1935, Chap. 113, Laws 1939
Section 2296-2304 R. C. M.—1935 as Amended
Chapter 14, Laws of 1941

Section 2420 R. C. M.—1935
Section 3282 R. C. M.—1935
Section 1741-11 R. C. M.—1935
Section 2313 R. C. M.—1935 as Amended
Chap. 83, Laws of 1937 and Chap. 2—Laws of 1939
Section 2761, R. C. M.—1935
Initiative No. 41 of 1938
Section 2295 R. C. M.—1935 as Amended
Chapter 7, Laws of 1939
Section 10400 R. C. M.—1935
Section 6112 R. C. M.—1935
Distribution—Section 5127 and 5158.11 R. C. M.—1935

Section 4912 and 6303 R. C. M.—1935
Section 4050 R. C. M.—1935
Chapter 84, Laws of 1937 as Amended
Chapter 41, Laws of 1939
Chapter 84, Laws of 1937 as Amended
Chapter 41, Laws of 1939
Section 2344 R. C. M.—1935
Section 3847 R. C. M.—1935
Section 2408 R. C. M.—1935
Section 2308 R. C. M.—1935
Chapter 37, Laws of 1937

Section 2795 R. C. M.—1935
Section 1200.4 R. C. M.—1935
Section 2315.6 R. C. M.—1935
Section 2421 R. C. M.—1935 as Amended
Section 2355 R. C. M.—1935
Chapter 94, Laws of 1937
Chapter 91, Laws of 1937

GENERAL REVENUE LAWS—(Continued)

Public Service Fees

Depository Interest	General Fund
Forestry Fees	General Fund
Gasoline Inspection	General Fund
Institutional Fees	General Fund
	Interest and Sinking
Land Office Fees	General Fund
Liquor Profits	General Fund
Livestock Dairy Fees	General Fund
Milk Control Fees	General Fund
Public Service Fees	General Fund
Scale Testing Fees	General Fund
Secretary of State Filing Fees	General Fund
State Examiners Fees	General Fund
Supreme Court Fees	General Fund 50%
	Law Library Fund 50%
	General Fund
Warehouse License	General Fund
Milk, Cream, Cheese, Butter and Substitutes License	General Fund
Real Estate Brokers and Salesmen License	General Fund
Farm Produce Dealers and Truckers License	General Fund
Egg Dealers and Graders License	General Fund
Nursery License	General Fund
Mustard Seed Dealers License	General Fund
Hay Dealers License	General Fund
Fertilizer Dealers License	General Fund
Hunting and Fishing License	Fish & Game Fund
Taxidermist License	Fish & Game Fund
Fur Dealers License	Fish & Game Fund
Guide's License	Fish & Game Fund
Trappers' License	Fish & Game Fund
Marketing License (Board of Health)	General Fund
Tourist Camp License	General Fund
Stationery and Traction Engineers License	Industrial Accident Fund
Milk Plant License	General Fund
Packing Plant and Slaughter House License	General Fund

Fees of Regulatory Boards In State Treasury

Abstractors, Examining Board of
Architectural Examiners, Board of
Chiropractic Examiners, Board of
Embalmers and Funeral Directors, Board of
Examiners for Nurses, Board of
Examiners in Accountancy, Board of
Grass Conservation Commission
Medical Examiners, Board of
Oil Conservation Board
Parks, State

Abstractors Fund
Architects Fund
Chiropractics Fund
Embalmers Fund
Nurses Fund
Accountancy Fund
Grass Conservation Fund
Medical Board Fund
Oil Conservation Fund
State Parks Fund

Section 182 R. C. M.—1935
Fines and Fees
Section 39132 R. C. M.—1935
Chapter 14, Laws of 1941 Except Wherein Fees
are Pled as Security for Outstanding Bonds
Section 1805.120 R. C. M.—1935
Section 2815 R. C. M.—1935
Inspection Dairies
Section 2639 R. C. M.—1935
Section 3886 R. C. M.—1935
Section 3575 R. C. M.—1935
Section 145 R. C. M.—1935
Section 6114-77-84 R. C. M.—1935
Section 372 R. C. M. 1935 as Amended
Chapter 156, Laws 1939
Section 3589 R. C. M. 1935
Section 2620 R. C. M. 1935
Section 4065 and 66 R. C. M. 1935
Section 2443 and 3649 R. C. M. 1935
Section 2634.1 R. C. M. 1935
Section 3619 R. C. M. 1935
Chapter 64, Laws of 1939
Chapter 204, Laws of 1937
Section 4208.5 R. C. M. 1935
Section 3685, R. C. M. 1935
Section 3751, R. C. M. 1935
Section 3778.6, R. C. M. 1935
Section 3745, R. C. M. 1935
Section 3704.1, R. C. M. 1935
Section 2589, R. C. M. 1935
Section 2454.3, R. C. M. 1935
Section 2723, R. C. M. 1935
Section 3282, R. C. M. 1935
Section 3285, R. C. M. 1935

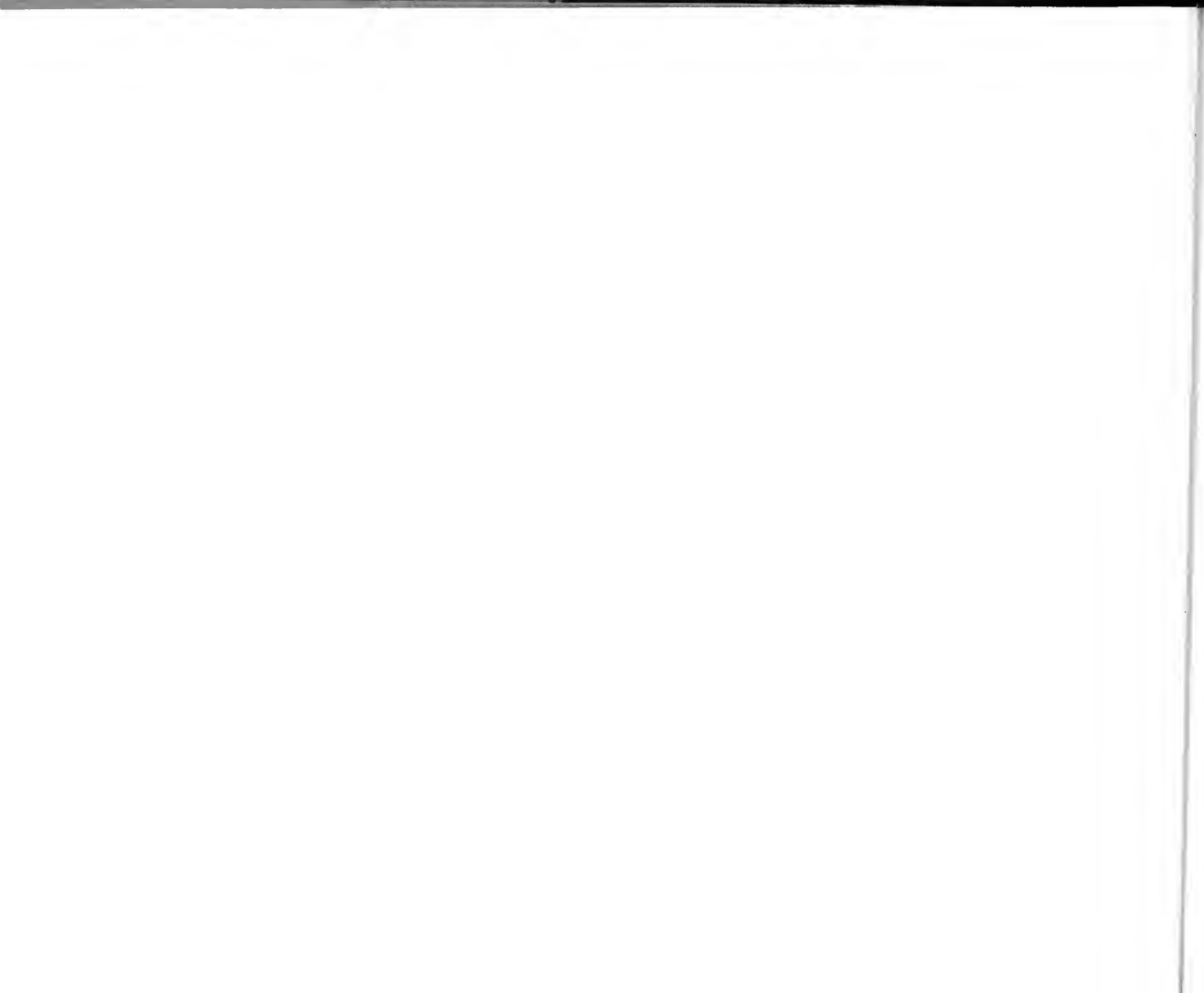
Section 4139, R. C. M. 1935, Chapter 319
Section 3229, R. C. M. 1935, Chapter 277
Section 3138, R. C. M. 1935, Chapter 269
Chapter 67, Laws of 1941
Section 3263, R. C. M. 1935, Chapter 273
Section 3241, R. C. M. 1935, Chapter 278
Section 7364, R. C. M. 1935, Chapter 94
Section 3116, R. C. M. 1935, Chapter 267
Section 3554, R. C. M. 1935, Chapter 305
Chapter 159, Laws of 1937

GENERAL REVENUE LAWS—(Continued)

Not in State Treasury

Barber Examiners, Board of
Beauty Culturists, State Examining Board of
Dental Examiners, Board of
Examiners in Optometry, Board of
Osteopathic Examiners, Board of
Pharmacy, Board of
Veterinary Medical Examiners, Board of

Section 3228.21, R. C. M. 1935, Chapter 276
Section 3228.3, R. C. M. 1935, Chapter 275
Section 3115, R. C. M. 1935, Chapter 266
Section 3155, R. C. M. 1935, Chapter 271
Section 3125, R. C. M. 1935, Chapter 268
Section 3170, R. C. M. 1935, Chapter 272
Section 3217, R. C. M. 1935, Chapter 274



SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1941

ASSETS

Permanent Funds—"B-1"	\$ 106,783.10	
Interest and Income Funds—"B-2"	641,499.47	
Fed. Trust and Agency Funds—"B-3"	5,960,429.01	
Special Funds—"B-4"	1,780,643.11	
University Millage Fund—"B-4"	264,766.56	
Interest and Sinking Funds—"B-8"	839,873.20	
General Fund—"D"	413,668.46	
Local Institutional Fund—"C-11"	97,811.58	\$10,105,474.49
Investments—"B-6A"	19,266,379.03	
Property Inventories—"I"	20,619,797.90	
Due from Institutions and Departments—"X"	36,025.08	
		<u>\$50,027,676.50</u>

LIABILITIES

State Bonded Indebtedness—"H-1"	\$3,746,724.75	
Special Project Bonds—"H-2"	5,382,000.00	\$ 9,128,724.75
Surplus State of Montana		<u>40,898,951.75</u>
		<u>\$50,027,676.50</u>

SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1942

ASSETS

Permanent Funds—"C-1"	\$ 791,476.48	
Interest and Income Funds—"C-2"	474,636.71	
Fed. Trust and Agency Funds—"C-3"	7,275,519.63	
Special Funds—"C-4"	2,926,475.20	
University Millage Fund—"C-4"	518,611.74	
Interest and Sinking Funds—"C-8"	1,049,835.22	
General Fund—"D"	2,403,624.26	
Local Institutional Funds—"C-11"	86,368.92	\$15,526,548.16
Investments—"C-6A"	19,179,320.88	
Property Inventories—"I"	20,594,872.12	
Due from Institutions and Departments—"X"	38,025.08	
		<u>\$55,338,766.24</u>

LIABILITIES

State Bonded Indebtedness—"H-1"	\$ 3,703,224.75	
Special Project Bonds—"H-2"	5,298,487.00	\$ 9,001,711.75
Surplus State of Montana		<u>46,337,054.49</u>
		<u>\$55,338,766.24</u>

SCHEDULE "A-2"—RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

FISCAL YEAR 1940-1941

Balance July 1, 1940.....	\$13,817,275.15
Income.....	\$36,692,605.10
Transferred from other funds.....	11,556,120.00
	<u>48,248,725.10</u>
Less transferred to other funds.....	13,431,919.27
Net income from all sources.....	<u>\$34,816,805.83</u>
Total available.....	<u>\$48,634,080.98</u>
Expenditures.....	\$33,109,961.85
Distributions.....	2,307,044.55
Interest paid on bonds.....	344,860.43
Total Schedule "G".....	<u>\$35,761,866.83</u>
Bonds redeemed.....	1,450,500.00
Total expenditures.....	<u>\$37,212,366.83</u>
Total.....	<u>\$11,421,714.15</u>
Investment of Permanent funds.....	\$4,223,315.77
Less redemption of investment.....	2,907,076.11
Excess of investments over redemptions.....	<u>1,316,239.66</u>
Total cash balance B-1, 2, 3, 4, 8, D, C-11.....	<u>\$10,105,474.49</u>

RECAPITULATION OF EXPENDITURES

Legislature.....	\$ 193,953.91
Elective offices.....	292,554.58
Judiciary.....	229,621.86
Public Welfare Commission.....	4,048,359.79
Highway Department.....	8,549,810.92
Unemployment Compensation Commission.....	3,263,611.50
State Liquor Control Board.....	7,495,517.46
Water Conservation Commission.....	553,015.63
Other Boards, Departments and Commissions.....	5,098,786.68
University of Montana.....	2,027,364.41
Custodial Institutions.....	1,287,377.29
Interest on Bonds.....	344,860.43
Distribution to Counties, Cities and Schools.....	2,307,044.55
Miscellaneous.....	<u>159,987.82</u>
Total Expenditures.....	<u>\$35,761,866.83</u>
Bond Redeemed.....	1,450,500.00
Total Expenditures.....	<u>\$37,212,366.83</u>

FISCAL YEAR 1941-1942

Balance July 1, 1941.....	\$10,105,474.49
Income.....	\$41,897,343.53
Transferred from other funds.....	13,130,005.27
	<u>\$55,027,348.80</u>
Less transferred to other funds.....	14,102,258.73
Net income from all sources.....	<u>\$40,925,090.07</u>
Total Available.....	<u>\$51,030,564.56</u>
Expenditures.....	\$31,229,544.39
Distributions.....	2,967,035.25
Interest on Bonds.....	288,112.43
Total Schedule "G".....	<u>\$34,484,692.07</u>
Bonds redeemed.....	878,000.00
Total Expenditures.....	<u>\$35,362,692.07</u>
Total.....	<u>\$15,667,872.49</u>
Investment of Permanent Funds.....	\$ 6,210,574.59
Less Redemption of Investment.....	6,069,250.26
Excess of investments over redemptions.....	<u>141,324.33</u>
Total cash balance C-1, 2, 3, 4, 8, D, C-11.....	<u>\$15,526,548.16</u>

RECAPITULATION OF EXPENDITURES

Legislative.....	\$ 5,836.56
Elective Offices.....	255,394.32
Judiciary.....	229,230.94
Public Welfare Commission.....	4,994,527.70
Highway Department.....	6,617,299.10
Unemployment Compensation Commission.....	1,936,874.03
State Liquor Control Board.....	7,823,525.98
Water Conservation Commission.....	178,628.28
Other Boards, Departments and Commissions.....	5,603,654.01
University of Montana.....	2,051,571.64
Custodial Institutions.....	1,362,771.33
Interest on Bonds.....	288,112.43
Distribution to Counties, Cities and Schools.....	2,967,035.25
Miscellaneous.....	<u>176,230.50</u>
Total Expenditures.....	<u>\$34,484,692.07</u>
Bonds Redeemed.....	878,000.00
Total Expenditures.....	<u>\$35,362,692.07</u>

B-1 PERMANENT FUNDS—JUNE 30, 1941

	July 1, 1940	Income	Transfers In	Redemptions	Investment	Expenditures	Transfers Out	Balances June 30, 1941
102-1 Agriculture College Permanent Fund	\$ 11,823.39	\$ 1,595.19	\$	\$ 86,191.15	\$ 14,007.16	\$	\$ 85,602.78	
102-2 Morrill Permanent Fund	11,332.05	146.92		93,161.05	22,778.30		85,101.73	
102-3 School for Deaf & Blind Permanent Fund	15,875.97	3,330.27		18,822.53	27,500.00		45,128.87	
102-4 Industrial School Permanent Fund	11,452.21	7,444.03		19,454.26			38,347.54	
102-5 Normal College Permanent Fund	54,100.15	2,586.47		82,850.66	81,151.57		55,385.51	
102-6 School of Mines Permanent Fund	37,488.70	54,110.02		145,887.51	27,500.00		168,602.23	
102-7 Soldiers' Home Permanent Fund	2,748.80			384.32	2,000.00		1,132.12	
102-8 University Permanent Fund	26,929.71	2,239.60		136,588.11	30,000.00		135,537.42	
102-9 Ryman E. & S. Library Permanent Fund	4,048.30			129.75			4,210.57	
102-10 Ryman Fellowship Permanent Fund	5,787.59			275.10			6,062.69	
102-11 Dixon Endowment Permanent Fund	19,225.20			220.48			19,445.28	
102-12 Common School Permanent Fund	920,310.24	239,204.26	16,568.00	221,275.24	1,298,340.89		2,026,125.56	
102-13 Mont. Trust & Legacy Permanent Fund	5,422.56	5,000.00	2,680,404.49	34,576.32	2,621,742.85	*1,358.50		102,301.82
102-14 T. E. & Orphans Home Permanent Fund	41.96	338.26					383.33	
102-15 Veterans Memorial Fund	2,160.49	2,352.63		2,780.75	2,295.00	517.59		4,481.28
TOTALS	\$1,111,749.04	\$ 299,364.85	\$2,726,972.49	\$2,868,076.11	\$4,223,315.77	\$ 1,876.09	\$2,674,187.53	\$ 106,783.10

*This money was returned to the estate of Giddes as the original purchaser of Land in prior years. This charge was made through the Montana Trust and Legacy fund and Surplus as all of the Morrill Permanent fund had been transferred to that account.

B-2 INTEREST AND INCOME FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Transfers In	Income	Expenditures	Distributions to Schools	Transfers Out	Balances June 30, 1941
103-1 Agriculture College Interest & Income Fund	\$ 26.78		\$ 16,881.91	\$ 16,227.81			\$ 490.88
103-2 Morrill Interest and Income Fund	140.48		28,761.95	26,496.80			2,405.63
103-3 Deaf and Blind Interest and Income Fund	663.65		3,843.87	4,497.38			9.55
103-4 Industrial School Interest and Income Fund	132.30		9,914.84	10,045.86			1.18
103-5 Normal College Interest and Income Fund	282.26		8,437.85	7,562.44			1,168.67
103-5 Eastern Mont. Normal School Int. and Income Fund	1,120.51		6,229.40	6,754.11			895.80
103-6 School of Mines Interest and Income Fund	21		53,421.84	25,648.16			7,773.86
103-7 Soldiers' Home Interest and Income Fund	5.66		187.06	188.63			4.09
103-8 University Interest and Income Fund	1,116.96		30,340.24	28,173.22			3,882.98
103-9 Ryman E. & S. Library Interest and Income Fund	1,375.23		86.31	132.78			1,028.76
103-10 Ryman Fellowship Interest and Income Fund	1,812.36		123.20				1,935.66
103-11 Dixon Endowment Interest Fund	2,445.89		3,938.64	4,093.59			2,290.85
103-12 Common School Interest and Income Fund	562,543.18	74,204.27	907,139.88		\$81,606.87	46,568.00	612,910.42
103-13 Montana Trust and Legacy Interest and Income Fund	5,380.13		10,014.84			9,595.61	5,799.36
103-14 Walsh Endowment Interest Fund	—	230.48					230.48
103-15 Soldiers' Home Welfare Fund	—	220.48					220.48
TOTALS	\$ 578,864.48	\$ 74,635.21	\$1,050,121.90	\$ 130,121.18	\$ 81,606.87	\$ 56,394.09	\$ 641,499.47

B-3 FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Transfers In	Income	Expenditures	Transfers Out	Distributions	Balances June 30, 1941
104-1 Morrill Nelson Fund			\$ 76,574.53	\$ 76,574.53			
104-2 Adams Fund			15,000.00	15,000.00			
104-3 Bankhead-Jones Fund			15,503.16	15,503.16			
104-4 Hatch Fund	1.60		15,000.00	15,000.00			1.60
104-5 Purnell Fund			60,000.00	60,000.00			
104-6 Copper-Ketchum Fund			23,299.65	23,299.65			
104-7 Federal Additional Cooperative Fund							
104-8 Smith-Lever Fund	16.48		150,497.99	150,512.91			1.56
104-9 State Forest Reserve Fund			70,188.30			70,188.30	
104-10 Highway Trust Fund	1,502,278.87	1,669,419.08	3,278,180.19	5,163,835.77	312,415.62		974,626.75
104-11 N. I. R. A. Highway Fund							
104-12 Maternal and Child Health U. S. Aid Fund	30,096.04		59,815.00	61,787.64			28,123.40
104-13 Public Health U. S. Aid Fund	22,032.33		68,321.00	75,683.47	261.60		15,018.26
104-14 Vocational Education, Defense Workers U. S. Aid			128,119.60	114,233.46			13,886.14
104-15 Soldiers' Home U. S. Aid Fund	54.25		9,278.47	9,246.87			86.85
104-16 Vocational Education U. S. Aid Fund	875.38		39,895.68	40,771.06			
104-17 George-Dean Fund	484.44		91,695.60	89,297.48			2,882.56
104-18 Civilian Rehabilitation U. S. Aid Fund	2,358.91		17,629.25	19,810.41			177.75
104-19 Forester—Clary McNary							
104-20 Venereal Disease Control, U. S. Aid Fund	8,457.45	261.60	7,625.00	9,462.07			6,881.98
104-22 Public Welfare, Old Age Assistance	10,556.23		1,468,610.56	1,479,168.79			
104-23 Public Welfare, Aid to Dependent Children	10,326.46		445,119.88	455,446.34			
104-24 Public Welfare, Needy Blind	901.67		31,735.29	32,636.96			
104-25 Public Welfare, Crippled Children	12,524.44		44,847.00	57,371.44			
104-26 Public Welfare, Child Welfare	4,311.51		18,176.75	25,488.26			
104-28 Unemployment Compensation Admin. Fund	4,939.67		280,780.33	290,770.13			4,949.87
104-29 Unemployment Compensation Clearing Acct.	182,075.73		2,844,651.07		3,024,000.00		3,727.80
104-30 Unemployment Compensation Benefit Account	188,642.45	2,850,000.00		2,959,845.55			78,796.90
104-31 Unemployment Compensation Trust Account	5,706,304.41	3,024,000.00	136,866.35		4,036,104.06		4,831,066.70
104-32 Taylor Grazing Act Fund			24,574.85			24,574.85	
104-33 University C. A. A. Fund			1,510.00	1,512.11			2.11
104-34 Northern Montana College C. A. A. Fund							
104-35 School of Mines C. A. A. Fund			204.00				204.00
104-36 State College C. A. A. Fund							
TOTALS	\$ 7,689,329.32	\$ 7,543,680.68	\$ 9,434,309.50	\$11,239,256.06	\$ 7,372,781.28	\$ 94,763.15	\$ 5,960,429.01

B-4 SPECIAL FUNDS—JUNE 30, 1941

	Balance July 1, 1940	Redemptions	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balance June 30, 1941
105-5 Public Welfare—Tannery Act				\$ 23,550.00	\$ 250.00			\$ 23,300.00
106 University Millage Fund	\$ 94,359.11			1,029,995.94	859,498.16			264,766.56
107 Architectural Board Fund	1,611.83			555.00	552.50			1,614.33
108 Attorney's License Fund	1,302.48			5,190.00	1,921.51		1,615.87	2,555.00
110 Abstractors' Board Fund	99.59			614.00	329.25			184.24
111 State Fire Insurance Fund	7,465.56				152.11			7,313.42
112 State Land Office, Unclaimed Bal. Acct.			22.20				22.20	
113 Public School General Fund	214,374.26		11,313.64	897,843.25	28,591.37	912,241.88		284,697.99
114 Bounty Fund	3,404.29	5,000.00		33,510.63	22,351.69			19,029.33
116 Photographers License Fund	287.50			845.50	791.84			255.36
117 Carey Land Act Board Fund	4,151.85			1,724.39	525.28			5,351.87
119 Chiropractic Board Fund	7.63			600.65	593.86			15.82
125 Bee Keepers Fund				313.00				313.00
126 Public Service Commission Fund	2,491.41			1,927.34	6,272.31			4,145.44
127 Becheated Estates Fund	5,653.45		8,087.19	3,921.10	11,637.16		5,964.28	48,096.81
128 Stock Entry Fund	45,359.39			29,966.93	18,228.52			5,418.43
129 Montana Beer Act Fund	7,339.99			532,852.97	31,715.53		501,000.00	6,059.89
129 Fire Marshal Fund	7,478.20			7,712.01	8,651.32			76,606.65
131 Fish and Game Fund	100,393.27			306,887.42	336,630.04			2,283.60
134 Gasoline Inspection Fund	1,966.55			5,916.00	4,528.95			3,417.83
135 Motor Carrier Fund	28,252.77			55,515.62	49,650.58			1,357.56
136 Hail Insurance Administration Fund	1,271.62	12,765.00			12,679.06			45,511.57
137 Hail Insurance Fund	67,710.51			82,614.99	32,042.23		12,765.00	218,497.93
138 Highway Fund	112,848.69		645,394.61	5,062,695.78	3,435,916.07		2,170,491.08	26,192.55
139 Industrial Accident Fund	109,437.28			1,318,000.00	1,461,214.73			1,577.58
141 Industrial Accident Reserve Fund	401.28			34,710.94	33,133.74			87,715.30
145 Historical Society, Special Library Fund	2,715.90			85,000.00				50.23
146 Oil Conservation Board Fund	14,570.54			140.23	50.00			17,595.36
147 Land Office Expense Fund	2.00			16,307.33	13,081.97			2.00
148 Law Library Book Fund	3,310.71		1,615.87	721.23	2,328.79			3,319.02
149 Livestock Commission Fund	23,733.14			75,672.27	62,520.13			46,825.28
150 Livestock Sanitary Board Emergency Fund	2,300.00	34,000.00		680.00				29,980.00
151 Livestock Sanitary Board Fund	6,123.84			37,499.66	33,232.89			10,390.61
152 Medical Board Fund	6,736.67			2,825.00	3,178.81			6,418.26
154 Motor Vehicle Administrative Fund	181,547.98			107,909.98	62,404.81	150,000.00		77,050.15
165 Teachers' Certificate Fund	475.78			5,737.16	3,251.80			2,961.74
170 Liquor Control Board Fund	832,304.71			6,765,440.30	7,357,741.47			249,605.54
172 Irrigation Commission Fund	216.87							246.87

B-4 SPECIAL FUNDS—JUNE 30, 1941—(Continued)

	Balances July 1, 1940	Redemptions	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balances June 30, 1941
173 Liquor License Fund	4,683.61			\$ 32,270.00	\$ 15,500.45			\$ 22,453.19
177 C. P. A. Fund	442.83			580.00	509.56			513.27
181 Protested License Fund	47,695.33			71,270.62	857.50		58,425.70	59,682.86
186 Highway Patrol Revolving Fund	187,433.80			250,697.51	284,860.83			153,271.48
194 State Univ. Scholarship & Prize Inc. Fund	82.42		457.12		171.19			368.35
201 Oil Production License Tax Fund	14,352.72		859.72	30,470.81		14,670.28		1,012.97
202 Orphans' Home—Taylor Bequest	531.62				236.57			295.05
202-1 Institutional Trust Fd., Orphans' Home	330.33			850.67	784.22			396.78
202-2 Institutional Trust Fd., T. B. Clothing	3,606.51			4,379.28	4,091.22			3,895.31
202-3 Institutional Trust Fd., Training School	1,962.67			281.90	378.88			875.00
202-4 Institutional Trust Fd., Prison Farm Fd.	10,287.93			31,202.04	31,867.91			6,722.06
202-5 Institutional Trust Fd., Hosp. Farm Fd.	9,550.46			16,186.08	15,976.51			9,760.03
204 Foresters' Cooperative Fund	21,715.95			80,122.19	90,265.98			2,874.16
205 State Parks Fund	146.91			10,257.73	9,280.15			1,123.59
206 Russell Bequest Fund, Orphans' Home	1,678.97			248.20				1,927.17
210 Milk Control Board Fund	605.70			9,634.21	10,013.60			223.31
212 Motor Vehicle Recording Fund	4,871.95			36,602.25				41,480.20
214 Conservation Revolving Fund	46,126.19				38,943.84			7,182.35
217 Common School Equalization Fund	173,566.69					173,033.05		533.64
218 Firemen's Disability Fund	13,643.86			60,000.00		46,729.32	13,643.86	13,270.68
219 Horticultural Fund	12.27							12.27
220 T. B. Sanitarium inmates Fund	962.80				16.05			946.75
224 Nurses' Examining Board	13,280.24			7,665.10	7,539.00			13,506.34
225 Gasoline Tax Drawback Fund				1,680,103.15	1,347,124.16			332,978.99
226 Volunteer Firemen's Compensation Fund	10,893.62				365.25			10,628.37
227 State Examiner, Special Examination Fund				1,376.93	1,337.04			39.89
230 Trust Ac't., State Banking Department	16,305.81			2,185.51	2,38.26			18,297.06
231 State Grazing Commission Fund	3,060.48			4,139.65	3,451.28			3,748.75
238 College Student Bldg. Construction Fund	56,521.35			5,000.00	56,050.57			470.78
240 State Temperance Commission Fund	2,906.05			7,717.55	2,313.75			5,592.30
242 T. B. Sanitarium Construction Fund	78.75				7,881.08			422.22
247 Montana State University Bldg. Fund	24,498.28			25,396.70	20,395.31		9,618.75	19,880.92
248 State College Building Fund	31,413.77			20,980.00	3,021.12		16,712.50	32,650.15
250 Moler Memorial Fund	134.52			500.00	560.25			73.27
TOTALS	\$ 2,598,530.11	\$ 20,000.00	\$ 683,515.35	\$19,021,778.65	\$15,849,588.68	\$1,327,674.53	\$3,123,151.23	\$2,045,409.67

B-5 APPROPRIATIONS FROM FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1941	Reversions June 30, 1941
252-1 Board of Hail Insurance, Salaries Fixed		\$ 3,000.00	\$	\$ 3,000.00			
252-2 Board of Hail Insurance, Salaries and Expenses	80	9,765.00		9,679.06			86.71
262 State Engineer, Salaries and Expenses	262.57	175.00		525.28		\$	214.29
264 Livestock Commission, Salary One Clerk		1,440.00		1,440.00			
265 State Board of Education, Salaries and Expenses	58.31		6,700.00	5,107.69			114.66
266 Fire Insurance, Greater University	3,667.16	5,000.00		2,375.86	1,506.56		6,395.80
267 Montana State College, Salaries and Expenses	21.82	178,000.00	346.89	176,818.71	1,500.00		
268 Experiment Station, Salaries and Expenses	1.21	15,000.00	204.42	14,302.36	300.00		.33
269-1 Experiment Station, Grain Laboratory, Salaries and Expenses	1.7	5,000.00		5,000.17			
269-2 Experiment Station, Horticulture Branch, Salaries and Exp.	5.36	6,000.00		6,002.92			2.44
269-4 Experiment Station, Huntley Branch, Salaries and Expenses	.72	1,000.00		1,000.71			
269-5 Experiment Station, Judith Basin Sub Sta., Salaries and Exp.	.33	6,000.00		6,000.33			.03
269-6 Experiment Station, North Montana Branch	.02	10,000.00		9,989.59			
269-7 Experiment Station, Fort Kough Livestock Range, Sal. and Exp.		1,000.00		1,000.00			
270 Extension Service, Salaries and Expenses	176.65	45,000.00	145.47	44,650.17	650.00		21.95
271-1 Eastern Montana State Normal School, Salaries and Exp.	4,900.28	60,000.00	89.52	59,924.72	400.00		4,665.08
271-2 Eastern Montana State Normal School, Landscaping Campus	1,345.57			1,376.18			9.99
272 Montana State Normal College, Salaries and Expenses	.30	66,000.00	89.52	65,887.41	400.00		2.26
273-1 Northern Montana College, Salaries and Expenses	898.31	60,000.00	89.52	61,012.52	400.00		45.21
273-3 Northern Montana College, Addition to Library	94.22	1,500.00		1,408.75			182.47
273-4 Northern Montana College, Flood Control Project	700.00	700.00					1,400.00
273-5 Northern Montana College, Campus Improvements	888.71			769.60			119.11
273-6 Northern Montana College, Additional Janitors	67.25	1,500.00		1,568.15			1.10
273-7 Northern Montana College, Remodel Bldg. Ventil. System		7,000.00		445.01		6,554.98	
273-8 Northern Montana College, Salaries and Expenses		10,000.00		82.66		9,917.34	
274-1 School of Mines, Salaries and Expenses	3.51	58,375.00		57,812.81	500.00		151.70
274-2 School of Mines, Bureau of Mines and Geol., Salary and Exp.	123.30	10,000.00	119.00	10,127.66			1.64
275 Student Railroad Refunds	1,411.61	2,000.00		426.78			3,014.83
276-1 State University, Salaries and Expenses	247.59	281,500.00	425.22	283,272.12	1,900.00		.68
276-2 State University, Salary Adjustment, Physical Plant	17.98	2,000.00		2,017.98			
277 State Purchasing Agent, Salaries and Expenses		5,000.00		5,000.00			
279 State Purchasing Agent, Salaries and Expenses		1,000.00		1,000.00			
280 State Purchasing Agent, Salaries and Expenses		13,500.00		13,500.00			
284 Fire Insurance, Motor Vehicle Department	500.00						500.00
285 Fire Insurance, Highway Department	4,000.00	3,000.00					7,000.00
286 Board of Equalization, Administration, Salaries and Exp.	1,025.50	4,000.00		3,295.10			1,736.40
287 Board of Equalization, Gas Tax Div., Salaries and Expenses	278.06	1,436.20		1,436.20			189.26
288 Board of Equalization, Gas Tax Div., Salaries and Expenses	6,652.81	26,180.00		23,533.72			9,299.12
289 Board of Equalization, Income Tax Div., Salaries and Expenses	2,419.67			3,359.67			2,419.67
290 Board of Equalization, Corporate License Div., Sal. and Exp.	21.27	3,442.00		3,506.08			104.60
291-1 State Auditor, Auditor's Div., other Salaries	.08	3,500.00		3,359.88			275.45
291-2 State Auditor, Auditor's Div., operation and Expense	625.33	3,000.00		1,421.20			275.80
293 Board of Education, Salary One Clerk		1,800.00		1,812.29			938.28
293* State Supervised Correspondence School	16,060.48	4,000.00		6,076.24			.41
297 Department of Agriculture, Hort. Div., Salaries and Exp.	76.35	6,000.00		2,199.99			.01
298 Department of Agriculture, Hort. Div., Salaries and Exp.		2,500.00					
TOTAL	\$ 16,658.52	\$ 959,316.60	\$ 8,206.56	\$ 949,818.35	\$ 8,206.56	\$ 16,469.33	\$ 39,586.84

*Figures represent a period of one year and four months

B-6A INVESTMENTS—JUNE 30, 1941

	Balances July 1, 1940	Investments	Redemptions	Balances June 30, 1941
391 Agricultural College Permanent Fund.	\$ 223,151.95	\$ 14,007.16	\$ 86,191.45	\$ 150,967.66
392 Morrill Permanent Fund	533,365.83	23,778.30	93,101.06	463,043.07
394 Common School Permanent Fund	11,725,682.43	1,398,540.89	2,218,275.35	13,905,947.97
395 Deaf and Blind School Permanent Fund	236,283.21	23,500.00	48,822.53	210,960.68
396 Dixon Endowment Permanent Fund	66,024.80		220.08	65,804.72
397 Industrial School Permanent Fund	293,366.80		19,454.50	183,912.50
398 Normal College Permanent Fund	554,222.83	81,151.57	82,850.66	552,823.74
319 School of Mines Permanent Fund	617,353.28	27,500.00	144,583.51	500,269.77
311 Soldiers' Home Permanent Fund	1,880.21	2,000.00	384.32	3,496.92
312 University Permanent Fund	469,490.74	30,000.00	136,368.11	363,122.63
318 Bounty Fund Permanent Fund	5,000.00		5,000.00	
323 Livestock Sanitary Pal. Emerg. Permanent Fund	41,000.00		31,000.00	7,500.00
335 Ryman E. & S. Library Permanent Fund	3,451.70		19.57	3,259.13
336 Ryman Fellowship Permanent Fund	4,931.90		275.10	4,655.90
338 Veterans' Memorial Permanent Fund	42,908.30	3,295.00	2,780.75	43,422.55
339 Montana Trust and Legacy Permanent Fund	221,926.16	2,621,742.85	34,576.32	2,809,092.69
TOTAL	\$17,950,139.37	\$ 4,223,315.77	\$ 2,907,076.11	\$19,266,379.03

B-6b INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY JUNE 30, 1941

	Balance July 1, 1940	Transferred In	Balance June 30, 1941
Agricultural College		\$ 85,692.78	\$ 85,692.78
Agricultural College Morrill		83,743.23	83,743.23
Common School		2,026,125.96	2,026,125.96
Deaf and Blind School		45,128.87	45,128.87
Dixon Endowment		19,445.28	19,445.28
Escheated Estates	\$ 201,694.34	5,964.28	207,658.62
Industrial School		38,347.54	38,347.54
Land Office Unclaimed Balance	553.79	22.20	575.99
Normal College		58,385.71	58,385.71
Prison Inmates		5,000.00	5,000.00
Ryman E. & S. Library		1,240.87	1,240.87
Ryman Fellowship		6,062.69	6,062.69
School of Mines		168,692.23	168,692.23
Soldiers' Home		1,139.12	1,139.12
Soldiers' Welfare	5,748.19	230.48	5,978.67
T. B. and Orphans' Home	2,951.70	383.33	3,335.03
State University		135,537.42	135,537.42
University Aber Memorial	1,050.00		1,050.00
University Bennett Prize	797.50		797.50
University Bonner Scholarship	6,570.00		6,570.00
University Class of 1904	502.00		502.00
University "A" Danway Scholarship	400.00		400.00
University Ann Lewis Joyce Memorial	251.00		251.00
University Kauffman Scholarship	1,929.00		1,929.00
Veterans' Memorial	5,000.00		5,000.00
Walsh Endowment			
TOTALS	\$ 227,348.52	\$ 2,684,045.99	\$ 2,911,394.51

NOTE: All money deposited with the Montana Trust and Legacy fund participates in the earnings of the Montana Trust and Legacy investments. The above balance on June 30, 1941 consisted of investments \$ 2,809,092.69

Cash	102,301.82
TOTAL	\$ 2,911,394.51

B-7 REVOLVING FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Income	Expend.	Balances June 30, 1941
351 State College	\$ 311.36	\$ 105,000.00	\$ 105,322.76	\$ 18.66
352-A Department of Agriculture—Grain Grading	28,117.93	54,497.91	58,466.18	24,149.54
352-B Department of Agriculture—Horticulture Division	1,179.96	53,439.14	53,661.90	957.20
352-C Department of Agriculture—Dairy Division	7,267.99	28,627.77	25,404.16	10,491.60
352-D Department of Agriculture—Real Estate Division	6,627.91	3,168.50	3,403.65	7,391.96
352-E Department of Agriculture—State Fair	1,872.87	129.00	1,029.53	981.34
352-H Department of Agriculture—Fertilizer	281.91	300.00	555.76	26.21
353 State Training School	401.96	16,883.96	16,888.80	101.72
354 Industrial School	1.74	2,474.17	2,474.27	1.61
355 State Hospital	1,885	19,732.07	15,729.07	1,85
356 Montana State Normal College	2,585.58	19,134.78	15,717.48	88
357 Orphan's Home	.99	5,745.12	5,742.13	3.98
358 State Prison	2.93	20,771.78	20,774.62	.09
359 School of Mines	6,291.57	18,661.04	21,188.89	3,833.72
360 Soldiers' Home	.85	400.00	341.53	59.32
361 Tuberculosis Sanitarium	26.39	90,232.30	90,252.55	4.84
362 State University	7,045.62	156,045.96	159,892.35	3,099.23
363 Experiment Station	162.00	2,673.20	2,843.66	OD 8.36
364 Extension Service	5.07	3,197.41	3,201.34	114
365 Experiment Station, Animal Husbandry	9.73	11,531.93	11,091.95	9.73
366 Vocational School	1,083.44	4,139.99	5,058.23	439.98
367 Vocational School High School Tuition	544.45	273.48	815.33	164.03
368 Deaf and Blind School	39.78	85.02	815.33	2.60
369 Historical Society	39.78	26.28	114.28	39.78
370 Grain Laboratory	85.02	2,765.09	2,891.16	.02
371 Sub-Stations	128.09	27,872.77	31,271.44	2.02
372 Board of Health	6,570.68	8,091.90	10,100.86	3,225.91
373 Eastern Montana Normal School	4,970.98	22,323.93	15,770.25	9,553.92
374 College Nurses	12,850.56	21,027.76	15,536.44	5,491.35
375 Garment Factory	3,389.51	3,153.96	3,931.71	12,178.21
376 Northern Montana College	22,323.93	15,770.25	9,762.19	16,000.00
377 State Supervised Correspondence School	116.91	2,154.58	1,979.97	331.62
378 University Forestry	5,454.89	9,930.99	8,634.98	6,750.90
379 Grain Laboratory Special Revolving	182.54	5,144.70	5,306.74	31.50
380 North Montana Branch Special Revolving	.12	4,839.17	4,819.05	20.24
381 Animal Husbandry Special Revolving	209.56	21,514.67	21,422.88	297.84
382 Bureau of Mines and Geology		581.65	677.28	4.37
TOTAL	\$ 97,981.54	\$ 740,243.36	\$ 745,449.43	\$ 92,775.47

B-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1941

	Balances July 1, 1940	Transfers In	Income	Expenditures	Bonds Redeemed	Interest Paid	Transfers Out	Balances June 30, 1941
387-1 Educational Bond Interest and Sinking Fund	\$ 223,136.45		\$ 87,937.53		\$ 172,000.00	\$ 17,200.00		\$ 121,873.98
387-2 Highway Detention Redemption Fund	468,886.01	500,985.00	33,299.58		852,000.00	95,220.00		22,645.04
387-3 Funding Bond Interest and Sinking Fund	409,172.85		229,398.98		213,500.00	131,910.00		403,062.83
387-4 Capitol Bldg. Interest and Sinking Fund	179,175.61		205,294.19		150,000.00	4,179.18		230,299.62
387-5 Farm Loan Interest and Sinking Fund	OD		208,238.00	832.73			205,105.14	
387-6 College Residence Hall Interest and Sink. Fd.	6,000.00		12,880.00		3,000.00	7,540.00		8,740.00
387-7 Deaf and Blind School Int. and Sink. Fund	6,000.00		5,880.00		3,000.00	5,940.00		6,940.00
387-8 Eastern Mont. Normal Interest and Sink. Fund	280.00		11,100.00		5,000.00	6,880.00		16,000.00
387-9 Industrial School Interest and Sinking Fund	100.00		1,080.00		2,000.00	2,060.00		120.00
387-10 Insane Asylum Interest and Sinking Fund			17,560.00		7,000.00	10,360.00		
387-11 Mines Residence Hall Interest and Sinking Fund	100.00		15,580.00		7,000.00	6,880.00		
387-12 Normal College Interest and Sinking Fund			7,360.00		4,000.00	3,360.00		
387-13 Northern College Int and Sink. Fund	2,750.00		4,480.00		2,000.00	2,480.00		2,750.00
387-14 Tuberculosis Sanitarium Int. and Sink. Fund			11,700.00		6,000.00	7,700.00		
387-15 University Journalism Int. and Sink. Fund			13,671.16		6,000.00	7,880.00		7,753.92
387-16 University Student Union Bldg. Int. and Sink. Fd.	1,584.76		17,315.60		8,000.00	5,101.25		890.00
387-17 State Univ. Residence Hall Int. and Sink. Fund	778.25					9,525.00		26,661.83
387-19 Chemistry-Pharmacy Int. and Sink. Fund	26,568.05	9,618.75	8,208.78		3,000.00	3,682.50		3,751.73
387-20 Mines Library and Museum Int. and Sink. Fund	2,265.45					8,822.50		4,471.55
387-21 College Student Union Bldg. Int. and Sink. Fd.	4,581.25	16,712.50						
TOTALS.	\$1,333,170.49	\$ 527,916.25	\$ 975,918.76	\$ 832.73	\$1,450,500.00	\$ 244,860.43	\$ 205,405.14	\$ 839,873.20

B-9 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1941

	Balance July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balance June 30, 1941	Reversions June 30, 1941
256 Salary to Philip O. Keeney		\$ 6,160.00*		\$ 6,160.00			
257 School of Mines, Expenses		225.73*		225.73			
258 Board of Hall Insurance, Expenses		39.00*		39.00			
491 Mileage and Per Diem Members, 27th Session		103,000.00		100,884.91	\$ 2,115.09		
492 Per Diem Officers and Attaches, 27th Session		12,000.00		11,572.00	10,428.00		
493 Incidental Expenses, 27th Session		25,000.00	10,000.00	21,957.00	10,000.00	6,046.09	
495 Incidental Expenses, 26th Session	\$ 1,351.54		12,543.09				4,351.54
457 Repayment to Big Horn County		26,500.00		26,500.00			
458 State Hospital, Expenses		11,432.49		11,432.49			
459 Adjutant General, Expenses		605.90		605.90			
460 Deaf and Blind School, Expenses		608.12		608.12			
461 Board of Education, Expenses		1,143.36		1,143.36			
462 State Forester, Expenses		5,165.10		5,165.10			
463 Presidential Electors, Expenses		208.54		208.54			
464 Transportation of Prisoners		258.81		1,181.58			
465 Attorney General, Law Enforcement		1,495.20		1,495.20			
466 Training School, Expenses		1,181.58		1,181.58			
467 District Judges, Expenses		15.58		15.58			
468 Test Book Commission, Expenses		182.61		182.61			
469 Refund of Taxes		1,299.02		1,299.02			
470 State Treasurer, Repairs		213.78		213.78			
TOTALS	\$ 4,351.54	\$ 267,105.03	\$ 22,543.09	\$ 251,358.94	\$ 22,543.09	\$ 6,046.09	\$ 4,351.54
				\$ 6,385.73			
				\$ 39.60			
				\$ 244,933.61			

*Paid from Mileage Fund—

*Paid from Hall Ins. Fund—

Paid from General Fund—

B-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1941

	Balance July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balance June 30, 1941	Reversions June 30, 1941
502-1 State Accountant & Budget Office, Salaries Fixed		\$ 4,000.00		\$ 4,000.00			2,000.00
502-2 State Accountant & Budget Office, Other Salaries	\$ 1,000.00	7,000.00		6,000.00			595.99
502-3 State Accountant & Budget Office, Capital & Repairs		322.59		300.00			645.71
502-4 State Accountant & Budget Office, Operation		363.03		3,377.00			
504-1 Adjutant General, Salaries Fixed		2,000.00		3,087.32			
504-2 Adjutant General, Other Salaries	916.67	7,000.00		3,000.00			3,756.67
504-3 Adjutant General, Capital and Repairs		1,160.00		4,160.00			
504-4 Adjutant General, Rental of Halls		1,314.45		1,304.30			10.15
504-5 Adjutant General, Operation	44.10	10,000.00		3,286.50			6,757.60
504-6 Adjutant General, Additional Units Building Armory	260.82	9,745.00		10,003.24			
504-7 Dept. of Agriculture, Administration, Salaries Fixed	12,346.94	18,000.00		6,263.35			24,083.59
510-2 Dept. of Agriculture, Administration, Other Salaries		5,000.00		5,000.00			
510-3 Dept. of Agriculture, Admin. Capital and Repairs		176.65		3,100.83			775.82
510-4 Dept. of Agriculture, Administration, Operation	194.25	250.00		143.00			1.25
510-5 Dept. of Agriculture, Harry Div., Salary and Expense	15.05	1,500.00		1,478.83			26.12
510-6 Dept. of Agriculture, Horticulture Div., Salary and Expense	2,500.00	3,000.00		3,620.00			1,880.00
510-7 Dept. of Agriculture, Labor & Pablicity, Salary and Expense		2,000.00		2,000.00			
510-8 Dept. of Agriculture, Labor & Pablicity, Salary and Expense	7.96	10,000.00		10,006.29			1.57
510-9 Dept. of Agriculture, Golden Gate Exposition	512.42	19,200.00		19,200.00			2.42
518-1 Attorney General, Salaries Fixed		3,500.00		3,500.12			9.88
518-2 Attorney General, Other Salaries		400.00		398.05			9.33
518-3 Attorney General, Capital and Repairs	7.38	6,500.00		6,304.87			95.33
518-4 Attorney General, Operation & Law Enforcement		6,600.00		6,600.00			
527-1 State Auditor, Auditor's Division, Salaries Fixed		5,000.00		5,448.23			36.80
527-2 State Auditor, Auditor's Division, Other Salaries	479.23	400.00		612.60			14.12
527-3 State Auditor, Auditor's Division, Capital & Repairs	179.64	1,000.00		1,165.52			
527-4 State Auditor, Auditor's Division, Operation		5,700.00		5,700.00			
527-5 State Auditor, Insurance Dept., Salaries Fixed		1,432.05		6,432.05			
527-6 State Auditor, Insurance Dept., Other Salaries		300.00		451.11			37.07
527-7 State Auditor, Insurance Dept., Capital & Repairs	188.18	4,000.00		4,881.27			401.25
527-8 State Auditor, Insurance Dept., Operation	1,282.52	3,000.00		3,000.00			
527-9 State Auditor, Investment Commissioner, Other Salaries	660.33	1,050.00		1,304.51			445.82
527-0 State Auditor, Investment Commissioner, Operation	108.98	350.00		348.05			110.93
540 Board of Coal Mine Inspectors, Salaries & Expenses		25,490.00		25,411.23			142.94
547-1 Capitol Bldg., Salaries Fixed		61.17		3,000.00			
547-2 Capitol Bldg., Salaries of Postmaster and Assistant		87.55		5,000.00			217.45
547-3 Capitol Bldg., Capital and Repairs	668.54	12,500.00		13,057.67			110.87
547-4 Capitol Bldg., Operation		125.00		125.00			
547-5 Capitol Bldg., Salaries Sub Postmaster & Assistant		180.00		180.00			
547-7 Capitol Bldg., Expense of Delivering Mail		3,000.00		3,000.00			
555-1 Bureau of Civilian Rehab., Salary of Supervisor	364.50	5,640.00		3,655.54			2,348.96
555-2 Bureau of Civilian Rehab., Operation	1,240.86	13,000.00		13,811.50			429.36
555-3 Bureau of Civilian Rehab., Maintenance		1,800.00		1,800.00			
555-4 Bureau of Civilian Rehab., Salary of Field Agent							

B-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1941—(Continued)

	Balances July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1941	Reversions June 30, 1941
555-5 Bureau of Civilian Rehab., Salary of Stenographer		1,550.00		1,550.00			
559 County Attorneys, Salaries	2,150.00	50,000.00		47,843.26			4,801.74
565-1 School for Deaf and Blind, Salaries & Expenses	1,533.39	50,000.00		51,533.39			
565-2 School for Deaf and Blind, New Floor		21,000.00		6,312.77		14,687.23	
566-1 District Judges, Salaries	80.97	110,400.00		110,400.00			80.97
566-2 District Judges, Expenses	610.06	12,000.00		11,927.11			1,282.85
568 Board of Education, Expenses	27.20	1,100.00		1,023.61			103.59
571-1 State Engineer, Salaries Fixed		3,000.00		3,000.00			
571-2 State Engineer, Other Salaries		2,400.00		2,359.19			.81
571-3 State Engineer, Capital, Repairs and Operation	25.21	847.00		863.63			8.58
571-4 State Engineer, Survey of Interstate Waters	104.65	1,250.00		1,277.43			77.43
571-5 State Engineer, Stream Gauging, Salaries & Expenses	.38	9,000.00		8,995.95			.45
573 State Entomologist, Salaries and Expenses	222.88	6,000.00		5,611.78			611.10
574 Board of Entomology, Salaries and Expenses		5,625.00		5,625.00			787.67
575-1 State Examiner, Salaries Fixed	1,655.95	32,400.00		27,891.99			6,163.96
575-2 State Examiner, Other Salaries	2,715.00	6,480.00		3,719.72			5,484.28
575-3 State Examiner, Capital and Repairs	488.55			154.08			926.08
575-4 State Examiner, Operation		12,000.00		11,594.45			405.55
575-5 State Examiner, Permanent Revolving Fund	4,996.67	1,332.00					5,000.00
580-1 Board of Equalization, Administration, Salaries Fixed		15,000.00		15,000.00			
580-2 Board of Equalization, Administration, Other Salaries	4,611.80	25,650.00		23,220.92			9,049.88
580-3 Board of Equalization, Administration, Print, Biennial Report		1,500.00		1,334.28			1,652.72
580-4 Board of Equalization, Field Supervisor, Sal. & Exp.	1,228.52	5,400.00		4,416.22			2,712.30
580-5 Board of Equalization, Income Tax Div., Sal. & Exp.		35,730.00		34,020.60			1,709.40
580-6 Board of Equalization, State License Tax Div., Sal. & Exp.	1,565.07	9,800.00		6,884.78			4,773.29
580-7 Board of Equalization, Contractors License Div., Sal. & Exp.		1,800.00		6.50			1,558.50
580-8 Board of Equalization, Corp. License Tax Div., Sal. & Exp.	1,739.93	10,332.00		7,361.02			4,758.91
580-9 Board of Equalization, Gas, Coal, Oil Tax Div., Sal. & Exp.	3,067.68	4,908.00		1,985.24			5,991.44
580-10 Board of Equalization, Theatre License Tax Div., Sal. & Exp.	48.10	470.00		331.19			186.91
582-1 Board of Examiners, Salaries Fixed		3,600.00		3,600.00			
582-2 Board of Examiners, Other Salaries		6,675.00		6,654.45			507.57
582-3 Board of Examiners, Capital and Repairs	39.29	225.00		40.64			284.75
582-4 Board of Examiners, Operation	870.17	1,835.00		1,375.17			1,350.00
583-1 State Forester, Salaries Fixed		3,000.00		3,000.00			
583-2 State Forester, Other Salaries		4,550.00		4,549.19			.81
583-3 State Forester, Capital and Repairs	17.91	400.00		417.91			
583-4 State Forester, Operation	58.22	675.00		720.82			2.39
583-5 State Forester, Protection of State Lands		13,450.00		13,445.18			4.82
583-6 State Forester, Timber Sales	95.60	5,870.00		5,965.32			4.82
583-7 State Forester, Exchange of Lands	33.60	4,150.00		4,073.82			15.78
587 G. A. R. Custodian, Salary of Custodian		900.00		900.00			317.50
590-1 Governor, Salaries Fixed by Law	317.50	13,010.00		12,362.44			1,041.31
590-2 Governor, Other Salaries	376.75	2,700.00		2,700.00			
590-3 Governor, Capital and Repairs	91.85	200.00		246.67			44.98
590-4 Governor, Operation	114.33	2,300.00		2,661.59			52.76
591 Governor, Requisitions	2,610.29	1,500.00		2,951.87			4,160.00
592 Governor, Special Investigations		1,000.00		708.07			291.93
595 Governor's Mansion, Salaries & Expenses		4,000.00		4,715.05			35.02
604-1 Board of Health, Salaries Fixed	750.07	5,000.00		5,000.00			
604-2 Board of Health, Other Salaries	5.00	30,000.00		29,596.35			8.65
604-3 Board of Health, Capital and Repairs	300.00	300.00		300.00			600.00
604-4 Board of Health, Operation	1,500.00	1,500.00		1,500.00			3,000.00
604-5 Board of Health, Child Welfare, Sal. & Exp.	261.03	9,000.00		9,261.03			
610-1 Historical Society, Salaries		4,200.00		4,200.00			
610-2 Historical Society, Capital and Repairs	692.13	1,000.00		2,268.77			23.36
610-3 Historical Society, Operation	94.72	700.00		732.23			62.49
610-4 Historical Society, Compiling Montana History	67.28						2.23
615 Fire Insurance, Capital Group	5,828.11	15,000.00		1,648.10			19,180.01
626-1 Industrial Accident Board, Salaries Fixed		5,000.00		5,000.00			
626-2 Industrial Accident Board, Salaries & Expenses	53	35,000.00		34,985.76			16.83
628-1 Industrial School, Salaries & Expenses	163.32	55,000.00		55,149.41			13.92
631-1 State Hospital, Salaries and Expenses	1.31	350,000.00		347,233.16			2,768.18
631-2 State Hospital, Salaries Adult Drs. and Attendants		15,000.00		15,000.00			
640-1 Commr of Lands & Inv., Salaries and Expenses		6,000.00		6,000.00			
640-2 Commr of Lands & Inv., Other Salaries	29	16,000.00		15,964.99			35.30
640-3 Commr of Lands & Inv., Capital and Repairs	5.16	375.00		377.25			.45
640-4 Commr of Lands & Inv., Operation	2.51	4,000.00		4,002.49			.02
640-5 Commr of Lands & Inv., Field Agent, Sal. Fixed		3,250.00		3,250.00			
640-6 Commr of Lands & Inv., Field Agent, Other Salaries	1.54	6,000.00		6,000.86			.86
640-7 Commr of Lands & Inv., Field Agent, Expenses	3.24	6,000.00		6,602.06			1.18
640-8 Commr of Lands & Inv., Field Agent, Sal. & Exp. Ad. Fieldmen		5,000.00		5,000.00			
642-1 State Law Library, Salaries	.04	2,000.00		4,292.96			.08
642-2 State Law Library, Capital and Repairs	25.02	300.00		306.46			18.56
642-3 State Law Library, Operation	7.15	300.00		269.50			37.55
642-4 State Law Library, Legislative Reference Bureau	8.15	75.00		64.85			10.15
645 Livestock Commission, Salaries and Expenses	1.35	25,000.00		25,000.92			.43
646 Livestock Commission, Predatory Animal Control		10,000.00		10,000.00			

B-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1941—(Continued)

	Balances July 1, 1940	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1941	Re-versions June 30, 1941
647 Livestock Sanitary Board, Salaries and Expenses	43.85	55,000.00		55,042.22			.62
660-1 State Orphans' Home, Salaries and Expenses	23.33	85,500.00		84,256.33			1,267.92
660-2 State Orphans' Home, Fire Escapes and Exit		2,500.00				2,500.00	
668 State Prison, Salaries and Expenses	50.53	150,000.00		150,050.53			
669 State Prison, Salary of Band Master		2,000.00		2,000.00			
670-1 State Purchasing Agent, Salaries Fixed		5,000.00		5,000.00			
670-2 State Purchasing Agent, Other Salaries and Expenses		3,375.00		4,325.41			2,316.35
675-1 Dept. of Public Welfare, Administration	3,266.76	200,000.00		200,000.00			
675-2 Dept. of Public Welfare, Old Age Assistance		950,000.00		975,000.00	15,000.00		
675-3 Dept. of Public Welfare, Aid to Dependent Children		300,000.00		300,000.00			
674-4 Dept. of Public Welfare, Aid to Needy Blind		16,500.00	13,000.00	29,500.00			
675-5 Dept. of Public Welfare, Services to Crippled Children		40,000.00		42,000.00			
675-6 Dept. of Public Welfare, Child Welfare Service		65,000.00	2,000.00	65,000.00			
675-7 Dept. of Public Welfare, Gen. Relief and Contingencies		439,500.00		439,500.00			
686-1 Railroad Commission, Salaries Fixed		12,000.00		12,000.00			
686-2 Railroad Commission, Operating	1,200.00	10,000.00		11,429.29			570.71
686-3 Railroad Commission, Capital and Repairs	19.89	250.00		183.75			106.14
686-4 Railroad Commission, Operation	172.56	4,500.00		4,670.86			1.70
686-5 Railroad Commission, Hearing L. C. C. Cases	898.05	3,000.00		3,861.65			3,036.40
686-6 Railroad Commission, Publishing Maps	750.00			750.00			
686-7 Railroad Commission, Fair Trade Practice Act, Sal & Exp.	353.56	4,000.00		4,335.06			18.50
697-1 Secretary of State, Salaries Fixed		7,500.00		7,500.00			
697-2 Secretary of State, Other Salaries		7,500.00		7,499.14			.86
697-3 Secretary of State, Capital & Repairs	194.68	500.00		169.57			534.11
697-4 Secretary of State, Operation	2,000.00	2,000.00		2,025.38			2.00
697-5 Secretary of State, Election Expense	1,832.75	15,000.00		3,252.14			13,581.61
697-6 Secretary of State, Salary Addl. Help		1,200.00		1,040.00			160.00
706-1 State Soldiers' Home, Salaries & Expenses		38,500.00		37,408.98			1,091.02
706-2 State Soldiers' Home, New Laundry		5,000.00		4,900.00		4,900.00	
718-1 Supt. of Public Instr., Salaries Fixed		6,100.00		6,100.00			487.88
718-2 Supt. of Public Instr., Other Salaries		5,100.00		4,812.14			59.59
718-3 Supt. of Public Instr., Capital & Repairs	43.04	500.00		537.93			5.11
718-4 Supt. of Public Instr., Operation	77.00	5,200.00		5,217.41			5.59
718-5 Supt. of Pub. Ins., High & Rural School Insp., Sal. Fixed		5,000.00		5,000.00			
718-6 Supt. of Pub. Ins., High & Rural School Insp., Operation	5.50	1,400.00		1,396.26			9.24
726-1 Supreme Court, Salaries Fixed	662.54	48,100.00		48,762.54			
726-2 Supreme Court, Other Salaries & Expenses	100.00	3,000.00		3,109.00			
726-3 Supreme Court, Capital and Repairs	.86	300.00		296.66			4.20
726-4 Supreme Court, Operation	109.82	1,700.00		1,805.34			4.48
726-5 Supreme Court, Mentana Reports	1,290.00	3,700.00		3,210.00			2,580.00
731 Text Book Commission, Expenses	300.00	550.00		600.00			250.00
734 Transportation of Prisoners		9,000.00		8,642.06			356.44
734-1 State Training School, Salaries & Expenses		95,000.00		95,000.00			
735-2 State Training School, Repairing Main Bldgs		2,000.00				3,000.00	
740-1 State Treasurer, Salaries Fixed	75.00	8,400.00		8,475.00			
740-2 State Treasurer, Other Salaries	125.00	8,000.00		8,124.75			.25
740-3 State Treasurer, Capital and Repairs	7.78	300.00		307.73			
740-4 State Treasurer, Operation	220.76	2,800.00		3,074.08			6.68
740-5 State Treasurer, Repatching Bookkeeping Machine	12.10						19.10
740-6 State Treasurer, Burglar Proof Repairs		69.50		69.50			
743-1 State Tuberculosis Sanitarium, Salaries & Expenses	15,253.12	115,000.00		119,980.65			10,272.47
743-2 State Tuberculosis Sanitarium, Nurses Home		35,000.00		35,000.00			
743-3 State Tuberculosis Sanitarium, Furn. for Nurses Home		2,500.00		16.00		34,984.00	
743-4 State Tuberculosis Sanitarium, Furn. for Nurses Home		8,000.00		8,000.00		2,500.00	
750 Veterans Welfare Commission, Salaries & Expenses	2,000.00	8,000.00		8,000.00			2,000.00
754-1 Vocational School for Girls, Salaries & Expenses	767.34	30,550.00		31,578.62			38.72
754-2 Vocational School for Girls, Rewiring Cottages		400.00				400.00	
754-3 Vocational School for Girls, Fire Escapes for Cottages		800.00		518.04			44.35
754-4 Vocational Education, Salaries & Expenses	607.71	20,000.00		20,553.36			281.96
758 Water Conservation, Administration	76,001.92	33,000.00		102,783.73			218.19
758 Water Conservation, Revolving*	344,319.67	67,000.00		411,288.06			31.61
759 World War Orphans' Education	1,204.24	15,000.00**		15,000.00			3,144.29
763-1 Teachers' Retirement System		100,000.00		100,000.00			
763-2 Teachers' Retirement System		4,000.00		4,000.00			
763-3 Unemp. Compensation Corp., Salaries & Expenses	3.55	13,021.26		12,995.82			28.86
777 Expense Issuing Capitol Bldg. Bonds	1,015.93						1,015.93
777 Governor's Reorganization Committee		20,000.00				20,000.00	
780 Refunding Insane Asylum Bonds, Expenses		1,000.00				1,000.00	
780 Preparedness Commission, Salaries & Expenses		2,500.00				2,000.00	
781 Bee Inspection, Expenses		85.00		495.14			
101 Supreme Court, Salaries Fixed***		1,337.46		1,337.46			2.77
TOTALS	\$ 516,430.88	\$ 4,418,749.55	\$ 15,000.00	\$ 4,668,291.78	\$ 15,000.00	\$ 86,284.05	\$ 179,604.59

*This amount represents a refund from previous year.

**Figures represent a period of one year and four months.

***10.06 of this amount was returned as refund and should have been Surplus Adjustment.

***Note: Supreme Court, salaries fixed by law, paid directly from General Fund without appropriation.

C-1 PERMANENT FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1942
102-1 Agricultural College Perm. Fund		\$ 1,160.23		\$ 38,589.26			\$ 39,749.49	
102-2 Agri. College Morrill Perm. Fund		986.36		296,083.02			297,069.38	
102-3 School for Deaf & Blind Perm. Fund		3,863.69		64,325.91			68,189.60	
102-4 Industrial School Perm. Fund		12,581.92		42,593.58			55,175.50	
102-5 Normal College Perm. Fund		2,542.15		135,482.33			138,024.48	
102-6 School of Mines Perm. Fund		21,790.33		191,084.41			212,874.74	
102-7 Soldiers' Home Perm. Fund			2,081.09	398.63			398.63	
102-8 University Perm. Fund				127,754.54			129,835.63	
102-9 Ryman E. & S. Library Perm. Fund				607.18			607.18	
102-10 Ryman Fellowship Perm. Fund				867.40			867.40	
102-11 Dixon Endowment Perm. Fund				693.92			693.92	
102-12 Common School Perm. Fund		307,412.53	201,341.06	4,530,608.74			5,139,362.33	
102-13 Mont. Trust & Legacy Perm. Fund	102,301.82		6,087,390.53	635,677.89	6,012,263.43	*409.98	5,901.37	776,795.16
102-14 T. B. & Orphans' Home Perm. Fund		79.94	61.69				141.63	
102-15 Veterans' Memorial Fund	4,481.28	1,919.81		14,078.45	5,344.16	154.36		14,681.02
Totals	\$ 106,783.10	\$ 354,418.55	\$ 6,388,793.28	\$ 6,069,250.26	\$ 6,047,607.59	\$ 864.34	\$ 6,079,296.78	\$ 791,476.48

*This money was returned to the estate of Geddes as the original purchaser of land in prior years. This charge was made through the Montana Trust and Legacy fund and surplus as all of the Morrill Permanent fund had been transferred to that account.

C-2 INTEREST AND INCOME FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Transfers In	Income	Expenditures	Distributions To Schools	Transfers Out	Balances June 30, 1942
103-1 Agricultural College Int. & Inc. Fund	\$ 490.88	\$	\$ 10,309.20	\$ 10,096.71	\$	\$	703.37
103-2 Agricultural College Morrill Int. & Inc. Fund	2,465.63		45,498.30	37,231.14			10,672.79
103-3 Deaf and Blind School Int. & Inc. Fund	9.55		3,661.84	1,838.43			1,732.96
103-4 Industrial School Int. & Inc. Fund	1.48		8,301.90	7,902.89			490.49
103-5 Normal College Int. & Inc. Fund	1,168.67		9,631.86	9,641.72			1,158.81
103-5 East Mont. Normal School Int. & Inc. Fund	855.80		5,067.34	5,802.68			781.06
103-6 School of Mines Int. & Inc. Fund	7,773.86		34,860.88	42,625.74			9,000
103-7 Soldiers' Home Int. & Inc. Fund	4.09		196.96	196.96			1.85
103-8 University Int. & Inc. Fund	3,583.98		25,207.16	28,772.73			18.41
103-9 Ryman E. & S. Library Int. & Inc. Fund	1,028.76		397.69	267.40			1,069.05
103-10 Ryman Fellowship Int. & Inc. Fund	1,935.66		439.62				2,375.28
103-11 Dixon Endowment Int. & Inc. Fund	2,280.85		4,447.77	4,855.33			1,882.29
103-12 Common School Int. & Inc. Fund	613,910.42	72,643.36	1,224,774.46		1,396,213.11	72,958.58	452,136.55
103-13 Mont. Trust & Legacy Int. & Inc. Fund	5,759.26		86,791.20			91,130.18	1,400.38
103-14 Walsh Endowment Interest Fund	260.48		82.94				293.42
103-15 Soldiers' Home Welfare Fund			111.72			111.72	
Totals	\$ 641,499.47	\$ 72,643.36	\$ 1,459,701.44	\$ 148,733.97	\$ 1,386,213.11	\$ 164,260.48	\$ 474,636.71

C-3 FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Transfers In	Income	Expenditures	Transfers Out	Distributions	Balances June 30, 1942
104-1 Morrill-Nelson Fund	\$	\$	\$ 76,385.05	\$ 76,385.05	\$	\$	\$ 1.33
104-2 Adams Fund			15,000.00	14,998.67			
104-3 Bankhead-Jones Fund			15,502.16	15,482.62			10.54
104-4 Hatch Fund	1.60		15,000.00	15,000.00			1.60
104-5 Turnell Fund			60,000.00	59,982.04			17.96
104-6 Capper-Ketcham Fund			23,020.42	23,020.42			
104-8 Smith-Lever Fund	1.56		150,767.22	150,767.35			1.43
104-9 Forest Reserve Fund			63,969.87			63,969.87	
104-10 Highway Trust Fund	974,626.75	958,550.25	2,463,587.47	3,285,900.33	383,624.43		727,239.71
104-11 Putnam-Robertson Fish & Game Fund			32,348.73	26,103.45			12,245.28
104-12 Maternal & Child Health Fund	28,123.40		48,833.32	61,694.43			15,262.29
104-13 Public Health Fund	15,018.26		72,121.46	75,352.85			12,788.87
104-14 Vocational Education—Defense Workers Fund	13,886.14		356,356.17	331,570.41			35,671.90
104-15 Soldiers' Home U. S. Aid Fund	85.85		7,786.24	7,795.05			77.04
104-16 Vocational Education U. S. Aid Fund			37,745.43	37,717.92			27.51
104-17 George-Dean Fund	2,882.56		85,102.22	87,370.12			714.66
104-18 Civilian Rehabilitation U. S. Aid Fund	177.75		21,905.53	20,065.68			2,017.60
104-19 Forester—Clark-McNary Fund		2,874.16	37,695.00	37,851.21			2,717.95
104-20 Venereal Disease Control Fund	6,881.98		18,409.50	16,545.12			8,746.36
104-21 Crippled Children U. S. Aid Fund			45,382.00	38,193.06			7,189.94
104-22 Public Welfare, Old Age Assistance			1,732,790.77	1,733,790.77			
104-23 Public Welfare, Aid to Dependent Children			501,591.65	501,591.65			
104-24 Public Welfare, Aid to Needy Blind			51,817.95	51,817.95			
104-26 Public Welfare, Child Welfare			12,843.32	12,843.32			
104-28 Unemployment Compensation Admin. Fund	4,949.87		245,151.55	247,381.86			2,719.56
104-29 Unemployment Compensation Clearing Account	2,727.80		3,083,455.87	3,086,800.00	3,086,800.00		383.67
104-30 Unemployment Compensation Benefit Account	78,796.90	1,635,000.00		1,635,000.00			27,857.40
104-31 Unemployment Compensation Trust Account	4,831,066.79	3,088,800.00	133,474.22	1,685,939.50			6,416,340.92
104-32 Taylor Grazing Act Fund			27,603.15			27,603.15	
104-33 University C. A. A. Fund	OD 2.11		6,588.40	6,088.02			498.27
104-35 School of Mines C. A. A. Fund	204.00		775.30	929.70			39.60
104-36 Agricultural College C. A. A. Fund			4,778.00	4,700.45			77.55
104-37 School of Mines E. D. T. Explosives Fund			2,188.56	2,188.56			
104-38 Federal College Nursing Fund			4,298.20	3,723.20			575.00
104-39 Agricultural Coll. Educ. & Training Defense Workers			12,111.95	9,813.26			2,298.69
104-40 School of Mines Safety Engineering Fund			1,372.00	1,372.00			
Totals	\$ 5,960,429.01	\$ 5,683,224.41	\$ 9,460,759.69	\$ 8,631,896.03	\$ 5,105,424.43	\$ 91,573.02	\$ 7,275,519.63

C-4 SPECIAL FUNDS—JUNE 30, 1942

		Balances July 1, 1941	Transfers In	Income	Expenditures	Distributions	Transfer Out	Investments	Balances June 30, 1942
105-5	Public Welfare—Tannery Act	\$ 23,100.00	\$	\$	\$ 6,000.00	\$	\$	\$	\$ 17,100.00
105-6	Public Welfare—Old Accounts			146,895.99					146,895.99
105-7	Public Welfare—County Reimbursements			436,994.00	436,994.00		79,000.00		47,895.99
106	University Millage Fund	264,766.56		1,212,040.13	988,194.95				518,611.74
107	Architectural Board Fund	1,014.33		490.00	394.10				1,110.23
108	Attorneys' License Fund	2,955.00		5,497.15	1,584.29				1,333.86
109	Embalmers' & Funeral Directors' Board Fund	184.24		3,160.67	1,826.69		5,531.37		1,333.86
110	Abstractors' Board Fund	7,313.42		583.05	478.75				2,885.54
111	State Fire Insurance Fund				315.70				6,997.72
112	State Land Office Unclaimed Bal. Acct.			10.76			10.76		
113	Public School General Fund	284,697.90	4,352.18	46,356.12		323,112.30			12,293.90
114	Bounty Fund	19,929.33		45,353.91	61,529.22				815.02
116	Photographers' License Fund	353.36		656.10	416.68				592.78
117	Carey Land Act Board Fund	5,353.87		1,344.64	388.80				6,369.71
119	Chiropractic Board Fund	11.82		643.80	587.65				69.97
125	Bee Keepers' Fund	313.00		904.45	282.99				934.46
126	Public Service Commission Fund	1,415.44							
127	Escheated Estate Fund		5,901.37	14,076.29	5,714.69			4,445.44	
128	Stock Estray Fund	48,096.81		40,307.48	31,407.18				31,037.80
129	Montana Deer Fund	5,418.43		502,447.11	1,409.18			19,980.00	5,156.00
130	Fire Marshall Fund	6,029.89							6,029.89
131	Fish and Game Fund	76,606.65		527,908.77	380,800.42				23,709.00
134	Gasoline Inspection Fund	3,282.50							3,282.50
135	Motor Carrier Fund	31,117.81							31,117.81
136	Rail Insurance Administration Fund	1,357.56	15,500.00		13,930.63				2,926.93
137	Rail Insurance Fund	45,517.57		170,379.55	146,296.26				54,100.76
138	Highway Fund	216,497.93	661,926.20	1,966,149.57	3,380,034.78		1,217,346.21		1,247,192.71
139	Industrial Accident Fund	26,192.55		1,325,600.00	1,313,495.01				107,697.51
140	Industrial Accident Administration Fund	1,077.58		32,600.00	33,629.75				547.82
141	Industrial Accident Reserve Fund	87,715.90		45,000.00	126,737.62				5,978.27
145	Historical Society Special Library Fund	90.23		66.00					156.23
146	Oil Conservation Board Fund	17,395.90		18,624.56	16,111.66				20,108.00
147	Land Office Expense Fund	2.00							2.00
148	Law Library Book Fund	3,319.02	5,534.57	642.07	2,818.11				6,671.55
149	Livestock Commission Fund	46,825.28		89,447.40	68,577.97				67,694.71
150	Livestock Sanitary Board Emergency Fund	39,980.00	20.00				20.00	40,000.00	
151	Livestock Sanitary Board Fund	10,290.61		42,258.16	37,291.57				15,337.20
152	Medical Board Fund	6,419.26		1,187.00	7,606.26				4,856.07
154	Motor Vehicle Fund	77,053.15		91,884.86	7,109.59	75,165.22			86,663.20
155	Forester's Fire Protection Fund			15,712.30	2,735.98				12,976.32
156	Forester's Slash & Brush Disposal Fund			101,648.12	73,268.10				27,280.02
159	College Nursing Educ. Fund	5,491.35		22,255.92	20,770.33				6,976.94
160	University Experiment Station Fund	6,750.90		8,319.55	8,669.47				6,401.38
162	Experiment Station—Grain Laboratory Fund			6,566.46	6,644.73				921.73
163	Experiment Station—Animal Husbandry Fund		267.84	44,839.11	39,334.73				5,802.22
165	Teachers' Certificate Fund	2,961.74		4,294.00	4,294.00				3,371.48
166	Text Book License Fund			1,245.00	437.12				807.88
170	Liquor Control Board Fund	240,603.54		7,703,895.45	7,820,610.25				123,688.74

C-4 SPECIAL FUNDS—June 30, 1942—(Continued)

	Balances July 1, 1941	Transfers In	Income	Expenditures	Distributions	Transfer Out	Investments	Balances June 30, 1942
172 Irrigation Commission Fund	346.87					346.87		
173 Liquor License Fund	32,453.19		32,620.00	4,066.13		32,453.19		28,613.87
177 C. T. A. Fund	513.27		235.00	755.22				92.55
184 Protested License Fund	59,682.56		29,085.03	5,790.60		67,587.85		15,330.04
186 Highway Patrol Revolving Fund	153,271.48		211.95	391.39		153,271.48		188.91
184 Univ. Scholarships & Prizes Income Fund	263.35							1,032.97
201 Oil Production License Tax Fund	1,042.97							74.83
202 Orphans' Home—Taylor Bequest	295.05			1,099.12		220.22		493.88
202-1 Institutional Trust Fund—Orphans' Home	296.78			3,767.93		943.02		1,156.76
202-2 Institutional Trust Fund—T. E. Sanitarium	3,895.31	622.22		7,128.70				825.33
202-3 Institutional Trust Fund—Training School	975.09			220.45		370.21		7,587.28
202-4 Institutional Trust Fund—Prison Inmates	6,732.06			36,072.66		35,297.34		10,447.10
202-5 Institutional Trust Fund—Hospital Inmates	9,760.03			13,329.21		12,642.11		
204 Forester's Coop. Fund	2,874.16					2,874.16		658.40
205 State Parks Fund	1,122.59		7,622.12	7,987.31				2,625.07
206 Orphans' Home Randall Bequest	1,927.17			697.90				
210 Milk Control Board Fund	223.31					223.31		11,939.31
212 Motor Vehicle Recording Fund	41,480.20		28,143.15	57,684.04				28,814.13
214 Water Conservation Revolving Fund	7,482.35			21,331.78*				227,086.38
217 Common School Equalization Fund	533.64	2,589.33	595,824.84	36,147.38	335,714.05			7,515.99
218 Firemen's Disability Fund	13,270.08		60,000.00		55,257.55			
219 Horticultural Fund	12.37					10,407.11		12.37
220 T. E. Sanitarium Patients' Fund	364.76			92.31				272.45
224 Nurses' Examining Board Fund	13,506.34		7,670.84	9,619.24				11,557.94
225 Gasoline Tax Drawback Fund			1,648,792.99	1,370,491.22		278,301.77		
226 Volunteer Firemen's Compensation Fund	10,628.37		2,173.54	56.00				13,345.91
227 Special Examination Fund	39.89					39.89		
230 Trust Account, State Banking Department	18,267.06		2,179.60	318.21				20,128.45
231 Grass Conservation Fund	3,748.75		6,754.92	4,639.50				5,804.17
233 Montana State Insane Hospital Bond Constr. Fund			500,520.00	18,992.69				480,527.31
238 College Student Union Bldg. Constr. Fund	470.78							470.78
240 Temperance Commission Fund	5,592.30					5,592.30		
242 T. E. Sanitarium Building Constr. Fund	622.22					622.22		
247 University Building Fund	19,880.92		19,702.75	13,964.60				25,619.07
248 College Building Fund	32,650.75		20,649.50			17,562.50		35,737.75
250 Moler Memorial Fund	73.57			55.75				17.82
Totals	\$ 2,045,409.67	\$ 508,985.76	\$20,593,820.10	\$16,614,193.56	\$ 789,249.12	\$ 2,429,705.91	\$ 59,980.00	\$ 3,445,086.94

*Credit

C-5 APPROPRIATIONS FROM FUNDS—June 30, 1942

	Balances July 1, 1941	Appropriations	Transfers In	Expenditures	Transfers Out	June 30, 1942
252-1 Board of Hail Insurance—Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00		
252-2 Board of Hail Insurance—Salaries and Expenses	10,699.00			10,699.63		231.63
255 State Engineer—Salaries and Expenses	477.00			333.00		144.00
264 Livestock Commission—Salary of One Clerk	1,440.00			1,440.00		
265 Executive Secretary—Greater University			6,700.00	3,281.88		3,418.12
266 Fire Insurance—Greater University	24,000.00			24,000.00		
267-1 Montana State College—Salaries and Expenses	210,000.00			207,041.11	1,550.00	1,408.89
267-2 Montana State College—Purchase Additional Lots	410.00			435.61		4.39
268 Experiment Station—Salaries and Expenses	60,000.00			59,028.61	960.00	1.39
269-1 Experiment Station—Grain Laboratory—Salaries and Expenses	5,500.00			5,495.51		.49
269-3 Experiment Station—Horticultural Branch—Salaries & Expenses	5,700.00			5,698.67		1.33
269-4 Experiment Station—Hurdley Branch—Salaries and Expenses	1,300.00			1,198.28		1.62
269-5 Experiment Station—Judith Basin Station—Salaries and Expenses	6,800.00			6,798.28		1.62
269-6 Experiment Station—North Mont. Branch—Sal. & Exp.	11,800.00			11,588.26		2,107.4
269-7 Experiment Station—Fort Kough Range—Salaries & Expenses	1,200.00			1,200.00		
270 Extension Service—Salaries and Expenses	50,000.00			48,227.36	650.00	1,092.64
271 Eastern Montana Normal School—Salaries and Expenses	67,000.00			62,670.99	400.00	3,929.01
272 State Normal College—Salaries and Expenses	69,000.00			68,541.22	400.00	68.68
273-1 Northern Montana College—Salaries and Expenses	85,000.00			84,218.79	400.00	380.21
273-7 Northern Montana College—Remodel Bldgs. & Ventilating System	6,554.99			4,129.11		2,425.88
273-8 Northern Montana College—Sal. and Exp.—Industrial Arts Course	9,944.34			5,046.77		4,897.57
274-1 School of Mines—Salaries and Expenses	70,200.00			66,268.88	500.00	3,430.12
274-2 School of Mines—Bureau of Mines—Salaries and Expenses	9,200.00			8,860.75		339.25
275 Student Travel Refunds	2,000.00			331.26		1,668.74
276-1 State University—Salaries and Expenses	285,800.00			283,959.00	1,900.00	1.00
276-2 State University—Salary Adjustments—Instru. & Clerical Employees	20,000.00			19,460.04		539.96
276-3 State University—Salary Adjustments—Physical Plant	5,240.00			5,186.42		53.58
277 Purchasing Agent—Salaries and Expenses	5,000.00			5,000.00		
278 Board of Education—Expenses	1,000.00			420.85		579.15
279 Purchasing Agent—Salaries and Expenses	1,000.00			1,000.00		
280 Purchasing Agent—Salaries and Expenses	13,500.00			13,500.00		
284 Fire Insurance—Motor Vehicle Department	600.00			334.10		165.90
285 Fire Insurance—Highway Department	4,000.00					4,000.00
286 Board of Equalization—Salaries and Expenses	13,625.00			11,478.63		2,146.32
287 Board of Equalization—Salaries and Expenses	27,574.00			22,748.62		4,821.25
291-1 State Auditor—Auditor's Division—Sal. Not Fixed by Law	3,500.00			3,444.98		55.02
291-2 State Auditor—Auditor's Division—Expenses	3,000.00			2,942.72		57.28
292 Board of Education—Salary of One Clerk	1,000.00			1,700.00		16.00
294 State Supervised Correspondence School—Sal. & Exp.	17,600.00			17,025.18		474.82
295 Board of Education—Visual Education	6,000.00			5,853.52		146.48
297 Department of Agriculture—Hort. Division—Salaries and Expenses	6,000.00			5,989.69		10.31
298 Department of Agriculture—Hort. Division—Salaries and Expenses	2,500.00			2,499.94		.06
Totals	\$ 16,469.33	\$ 1,112,251.00	\$ 6,700.00	\$ 1,092,516.01	\$ 6,700.00	\$ 36,204.32

C-6A INVESTMENTS—JUNE 30, 1942

	Balances July 1, 1941	Investments	Redemptions	Balances June 30, 1942
301 Agri. College Permanent Fund	\$ 159,967.66		\$ 38,589.26	\$ 112,378.40
302 Agri. College Morrill Permanent Fund	463,943.07		296,088.02	166,855.05
304 Common School Permanent Fund	13,905,747.97		4,758,991.22	9,146,756.75
305 Deaf and Blind School Permanent Fund	219,960.68		54,325.91	166,634.77
306 Dixon Endowment Permanent Fund	6,804.72		693.92	6,110.80
307 Industrial School Permanent Fund	183,912.50		12,993.58	140,918.92
308 Normal College Permanent Fund	552,823.74		135,482.33	417,341.41
309 Funding Bond Investment Fund		102,987.00		102,987.00
310 School of Mines Permanent Fund	500,269.77		191,084.41	309,185.36
311 Soldiers' Home Permanent Fund	3,496.62		398.63	3,097.99
312 University Permanent Fund	362,122.63		127,754.64	235,368.09
323 Livestock Sanitary Board Emergency Fund	7,500.00	40,000.00		47,500.00
326 Stock Betray Fund		19,880.00		19,880.00
325 Ryman E. & S. Library Permanent Fund	2,259.12		607.18	2,651.95
326 Ryman Fellowship Permanent Fund	4,655.90		867.40	3,788.50
328 Veterans' Memorial Permanent Fund	41,722.55	5,344.16	14,078.45	32,988.26
339 Montana Trust & Legacy Permanent Fund	2,809,992.69	6,942,263.43	635,677.89	8,215,678.23
Totals	\$19,266,379.63	\$ 6,210,574.59	\$ 6,297,632.74	\$19,179,326.88

C-6B INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY JUNE 30, 1942

	July 1, 1941	Transfers In	June 30, 1942
Agriculture College	\$ 85,602.78	\$ 39,749.49	\$ 125,352.27
Agricultural College Morrill	83,743.23	296,664.90	380,408.13
Common School	2,026,145.96	5,129,362.33	7,155,188.29
Deaf and Blind School	45,128.87	58,189.60	103,318.47
Dixon Endowment	19,445.28	693.92	20,139.20
Escheated Estates	907,668.62	7,971.27	915,639.89
Industrial School	38,347.54	55,675.50	93,923.04
Land Office Unclaimed Balance	575.95	16.76	592.71
Normal College	58,386.71	138,024.48	196,411.19
Prison Inmates	5,000.00		5,000.00
Ryman E. & S. Library	4,240.87	607.18	4,848.05
Ryman Fellowship	6,062.89	867.40	6,930.09
School of Mines	168,692.23	212,874.74	381,566.97
Soldiers' Home	1,133.12	398.63	1,531.75
Soldiers' Welfare	5,478.67	131.72	5,610.39
T. B. and Orphans' Home	2,335.03	141.63	2,476.66
State University	135,537.42	129,835.63	265,373.05
University Aber Memorial	1,050.00		1,050.00
University Bennett Prize	707.50		707.50
University Bonner Scholarship	6,570.00		6,570.00
University Class of 1904	502.00		502.00
University C. A. Duniway Scholarship	400.00		400.00
University Ann Lewis Joyce Memorial	251.00		251.00
University Raimur Scholarship	1,920.00		1,920.00
Walsh Endowment	5,000.00		5,000.00

Totals

Totals

C-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1942

	Balances July 1, 1941	Transfers In	Income	Expenditures	Bonds Redeemed	Interest Paid	Transfers Out	Investments	Balances June 30, 1942
381-1 Edu. Bond Int. & Sink Fund	\$121,873.58		\$ 63,485.20		\$ 172,000.00	\$ 3,440.00			\$ 9,919.18
381-2 Highway Debenture Redemp. Fund	22,655.04	\$ 258,795.96				51,750.00			226,531.00
387-3 Funding Bond Int. & Sinking Fund	403,002.83		340,240.00		221,500.00	123,820.00		102,987.00	294,935.83
387-4 Capitol Bldg. Int. & Sinking Fund	230,290.62		231,017.56		150,000.00	3,054.18			311,253.80
387-5 Farm Loan Int. & Sinking Fund			301,386.20	360.46			301,025.84		
387-6 College Res. Hall Int. & Sinking Fund	8,740.00		12,200.00		5,000.00	7,380.00			8,640.00
387-7 Deaf & Blind Schol Int. & Sinking Fund	6,940.00		9,720.00		8,000.00	6,320.00			2,340.00
387-8 East Mont. Norm. Int. & Sinking Fund	160.00		10,000.00		5,000.00	6,000.00			60.00
387-9 Industrial School Int. & Sinking Fund	120.00		4,980.00		3,000.00	2,100.00			
387-10 Insane Asylum Int. & Sinking Fund			269,007.00		252,000.00	17,007.00			
387-11 Mines Res. Hall Int. & Sinking Fund			15,400.00		7,600.00	8,400.00			
387-12 Normal College Int. & Sinking Fund			8,180.00		5,000.00	3,180.00			4,500.00
387-13 North Mont. College Int. & Sinking Fund	2,750.00		11,110.00		4,000.00	7,360.00			80.00
387-14 T. R. Sanitarium Int. & Sinking Fund	60.00		11,600.00		4,000.00	7,740.00			OD
387-15 Insane Hosp. Bond Int. & Red. Fund			155,810.91			1,750.00			152,060.91
387-16 Univ. Stu. Union Bldg. Int. & Sinking Fund	7,375.92		9,664.27			7,540.00			9,397.19
387-17 Univ. Res. Hall Int. & Sinking Fund	990.00		41,842.50		28,500.00	8,530.00			5,602.50
387-19 Univ. Chem.-Pharm. Int. & Sinking Fund	26,661.83					9,393.75			17,268.08
387-20 Miles Library & Museum Int. & Sink Fund	3,791.73				4,000.00	3,585.00			2,815.48
387-21 College Stu. Union Bldg Int. & Sinking Fund	4,471.25	17,562.50	6,608.75		9,000.00	8,602.50			4,431.25
Totals	\$839,873.20	\$ 276,358.46	\$ 1,504,089.29	\$ 360.46	\$ 878,000.00	\$ 288,112.43	\$ 301,025.84	\$ 102,987.00	\$ 1,049,825.22

C-9 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1942

	Balances July 1, 1941	Expenditures	Balances June 30, 1942
402. Incidental Expenses, 27th Session	\$ 6,046.09	\$ 5,836.56	\$ 209.53

C-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1942

		Balances July 1, 1941	Appropriation	Transfers In	Expenditures	Transfers Out	Distribution	Balances June 30, 1942
502-1	State Accountant and Budget Office—Salaries Fixed		\$ 4,000.00		\$ 4,000.00	\$	\$	\$
502-2	State Accountant and Budget Office—Other Salaries		7,000.00		6,213.55			786.45
502-3	State Accountant and Budget Office—Capital and Repairs		200.00		256.58			33.42
502-4	State Accountant and Budget Office—Operation		355.00		307.49			815.51
504-1	Adjutant General—Salaries Fixed		3,000.00		1,200.00			1,800.00
504-2	Adjutant General—Other Salaries		7,000.00		3,779.06			3,221.00
504-3	Adjutant General—Capital and Repairs		275.00		150.32			124.67
504-4	Adjutant General—Rental of Drill Halls		12,800.00		910.00			11,890.00
504-5	Adjutant General—Operation		9,745.00		3,244.76			6,500.24
510-1	Department of Agriculture—Admin.—Salaries Fixed		5,000.00		5,000.00			
510-2	Department of Agriculture—Other Salaries		1,000.00		2,184.59			1,815.50
510-3	Department of Agriculture—Capital and Repairs		250.00		101.37			148.63
510-4	Department of Agriculture—Operation		1,750.00		934.40			815.60
510-5	Department of Agriculture—Dairy Division—Sal. & Exp.		25,000.00		19,121.32			5,878.68
510-6	Department of Agriculture—Grain Division—Sal. & Exp.		50,000.00		59,611.26		OD	9,611.26
510-7	Department of Agriculture—Horticulture Division—Sal. & Exp.		55,107.68		55,107.68			6,892.10
510-8	Department of Agriculture—Labor Division—Sal. & Exp.		5,000.00		4,559.92			440.08
510-9	Department of Agriculture—State Fair—Sal. & Exp.		500.00		838.26			1.74
510-10	Department of Agriculture—Real Estate Division—Sal. & Exp.		2,500.00		1,915.13			584.87
510-11	Department of Agriculture—Fertilizer Division—Sal. & Exp.		250.00		109.41			240.59
515-1	Attorney General—Salaries Fixed		19,200.00		19,200.00			
515-2	Attorney General—Other Salaries		6,000.00		6,000.00			
515-3	Attorney General—Capital and Repairs		625.00		549.28			363.93
515-4	Attorney General—Operation		3,225.00		2,985.38			75.72
527-1	State Auditor—Auditor's Division—Salaries Fixed		6,000.00		6,000.00			239.62
527-2	State Auditor—Auditor's Division—Other Salaries		5,020.95		5,019.95			.05
527-3	State Auditor—Auditor's Division—Capital and Repairs		400.00		391.61			8.39
527-4	State Auditor—Auditor's Division—Operation		200.00		255.15			34.85
527-5	State Auditor—Insurance Department—Salaries Fixed		5,700.00		5,700.00			
527-6	State Auditor—Insurance Department—Other Salaries		7,500.00		7,380.57			119.43
527-7	State Auditor—Insurance Department—Capital and Repairs		100.00		61.86			38.14
527-8	State Auditor—Insurance Department—Operation		3,410.00		3,328.88			81.62
527-9	State Auditor—Investment Com.—Other Salaries		3,000.00		3,732.96			167.04
527-10	State Auditor—Investment Com.—Operation		780.00		606.57			173.43
527-11	State Auditor—Fire Marshal Division—Salaries Fixed		2,400.00		2,400.00			
527-12	State Auditor—Fire Marshal Division—Other Salaries & Expenses		2,900.00		2,424.60			475.40
540	Board of Coal Mine Inspectors—Salaries and Expenses		250.00		257.72			62.28
547-1	Capital Building—Salaries Fixed		25,450.00		24,869.62			620.38
547-2	Capital Building—Other Salaries		3,000.00		3,000.00			
547-3	Capital Building—Capital and Repairs		10,000.00		8,848.08			1,151.92
547-4	Capital Building—Operation		12,500.00		10,997.96			1,502.04
547-5	Capital Building—Sal. of Sub. Postmaster & Asst.		125.00		125.00			
547-6	Capital Building—Expense of Delivering Mail		180.00		180.00			
555-1	Bureau of Civilian Rehabilitation—Salary of Supervisor		2,400.00		2,400.00			
555-2	Bureau of Civilian Rehabilitation—Expenses		5,000.00		2,841.52			2,158.68
555-3	Bureau of Civilian Rehabilitation—Maintenance of Trainers		12,000.00		12,915.00			84.45
555-4	Bureau of Civilian Rehabilitation—Salary of Field Agent		1,800.00		1,800.00			
555-5	Bureau of Civilian Rehabilitation—Salary of Stenographer		1,500.00		1,500.00			
560	County Attorneys—Salaries		50,000.00		47,791.39			2,208.70
565-1	School for Deaf and Blind—Salaries and Expenses		54,500.00		54,101.49			698.51
565-2	School for Deaf and Blind—New Floor	14,657.23			14,368.80			288.43
566-1	District Judges—Salaries		107,600.00		107,600.00			
566-2	District Judges—Expenses		12,600.00		10,396.21			2,203.79
568	Board of Education—Expenses		1,000.00		984.15			15.85
571-1	State Engineer—Administration—Salaries Fixed		3,000.00		3,000.00			
571-2	State Engineer—Administration—Other Salaries		2,400.00		2,324.96			75.04
571-3	State Engineer—Administration—Capital, Repairs & Operation		847.00		567.66			279.34
571-4	State Engineer—Survey of Interstate Waters—Sal. & Exp.		4,000.00		4,084.02			915.68
571-5	State Engineer—Stream Gauging—Salaries and Expenses		9,000.00		9,000.00			
571	State Engineer—Stream Gauging—Installation of Gauging Stations		5,675.00		5,672.26			2.74
575-1	State Entomologist—Administration—Salaries and Expenses		4,000.00		4,557.19			1,472.90
575-2	State Entomologist—Agriculture Division—Salaries and Expenses		2,500.00		2,500.00			
574	Board of Entomology—Salaries and Expenses		500.00		145.14			354.86
575-1	State Examiner—Salaries Fixed		21,800.00		19,800.00			2,000.00
575-2	State Examiner—Other Salaries		14,100.00		11,022.74			3,077.26
575-3	State Examiner—Capital and Repairs		100.00		847.58			747.58
575-4	State Examiner—Operation		15,000.00		11,255.27			3,744.73
575-5	State Examiner—Permanent Revolving Fund		2,500.00		80.90			2,419.10
583-1	Board of Equalization—Salaries Fixed		15,000.00		15,000.00			
580-2	Board of Equalization—Other Salaries and Expenses		84,905.08		84,905.08			
582-1	Board of Examiners—Salaries Fixed		3,600.00		3,600.00			
582-2	Board of Examiners—Other Salaries		6,675.00		6,504.17			170.83

C-10 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1942—(Continued)

	Balances July 1, 1941	Appropriation	Transfers in	Expenditures	Transfers out	Distribution	Balances June 30, 1942
582-3 Board of Examiners—Capital and Repairs		400.00		350.12			49.87
582-4 Board of Examiners—Operation		1,760.00		1,766.98			273.02
583-1 State Forester—Administration—Salaries Fixed		3,000.00		3,000.00			
583-2 State Forester—Administration—Other Salaries		1,550.00		1,550.00			
583-3 State Forester—Administration—Capital and Repairs		400.00		400.00			
583-4 State Forester—Administration—Operation		675.00		675.00			21.94
583-5 State Forester—Protection of State Lands	13,450.00			13,450.37			99.63
583-6 State Forester—Timber Sales	7,000.00			6,965.65			34.34
583-7 State Forester—Exchange of Lands		450.00		450.00			14.59
587 G. A. R. Custodian—Salary of Custodian		500.00		500.00			420.00
590-1 Governor—Salaries Fixed		12,250.00		12,250.00			462.50
590-2 Governor—Other Salaries		2,700.00		2,700.00			52.15
590-3 Governor—Capital and Repairs		200.00		147.85			5.11
590-4 Governor—Operation		1,600.00		1,534.89			816.85
591 Governor—Requisitions		3,000.00		2,753.14			506.00
592 Governor—Special Investigations and Expenses		750.00		241.00			348.12
595 Governor's Mansion—Salaries and Expenses		3,200.00		2,951.58			
604-1 Board of Health—Administration—Salaries Fixed		5,000.00		5,000.00			
604-2 Board of Health—Administration—Other Salaries		30,000.00		29,364.33			635.67
604-3 Board of Health—Administration—Capital and Repairs		200.00		215.65			84.35
604-4 Board of Health—Administration—Operation		1,500.00		143.80			1,356.20
604-5 Board of Health—Child Welfare—Salaries and Expenses		9,000.00		8,945.00			55.00
604-6 Board of Health—Industrial Hygiene—Salaries and Expenses		8,000.00		8,658.06			1,341.94
604-7 Board of Health—Crippled Children—Salaries and Expenses		40,000.00		36,164.76			3,835.24
604-8 Board of Health—General Contingencies		20,000.00		19,253.56			1,746.44
610-1 Historical Society—Salaries Fixed		4,200.00		4,200.00			
610-2 Historical Society—Capital and Repairs		1,500.00		1,455.72			140.28
610-3 Historical Society—Operation		700.00		525.87			174.13
615 Fire Insurance—Capital, Custodial & Fair Grounds Groups		32,000.00		29,124.27			2,875.73
626-1 Industrial Accident Board—Salaries Fixed		5,000.00		5,000.00			
626-2 Industrial Accident Board—Salaries and Expenses		35,100.00		35,372.94			27.05
628 Industrial School—Salaries and Expenses		57,000.00		55,766.21			1,233.69
631-1 State Hospital—Salaries and Expenses		405,075.00		401,688.71			1,386.29
631-2 State Hospital—Salaries of Additional Drs. & Attendants		17,500.00		16,995.06			504.94
631-3 State Hospital—Sal. & Exp. for Nurses & Occupational Therapy		5,000.00		4,651.54			348.46
631-4 State Hospital—Salary of Administrative Assistant		2,700.00		2,554.94			145.06
625 Public School General Fund—Distribution to Counties		700,000.00				700,000.00	
640-1 Comm. of State Lands & Invest.—Admin.—Salaries Fixed		6,000.00		1,236.77			1,703.23
640-2 Comm. of State Lands & Invest.—Admin.—Other Salaries		16,000.00		16,000.00			
640-3 Comm. of State Lands & Invest.—Admin.—Capital and Repairs		375.00		359.51			15.49
640-4 Comm. of State Lands & Invest.—Admin.—Operation		4,000.00		3,956.86			43.11
640-5 Comm. of State Lands & Invest.—Chief Field Agent—Sal. Fixed		3,250.00		3,250.00			
640-6 Comm. of State Lands & Invest.—Chief Field Agent—Other Salaries		6,000.00		5,996.13			3.87
640-7 Comm. of State Lands & Invest.—Chief Field Agent—Expenses		6,000.00		5,454.65			954.45
640-8 Comm. of State Lands & Invest.—Chief Field Agent—Add'l Field Work		6,000.00		4,959.92			30.08
642-1 Law Library—Salaries Fixed		4,200.00		4,200.00			84.04
642-2 Law Library—Capital and Repairs		400.00		314.89			85.11
642-3 Law Library—Operation		100.00		313.57			86.43
642-4 Law Library—Legislative Reference Bureau		75.00		60.10			19.20
645 Livestock Commission—Salaries and Expenses		25,000.00		21,580.88			3,419.12
646 Livestock Commission—Prudatory Animal Control		10,000.00		10,000.00			
647 Livestock Sanitary Board—Salaries and Expenses		55,000.00		54,990.66			9.34
660-1 Orphans' Home—Salaries and Expenses		87,500.00		85,397.56			OD 1,497.56
660-2 Orphans' Home—Fire Escapes and Exit in Auditorium	2,500.00						2,500.00
667 Prison Garment Factory—Salaries and Expenses		6,000.00		5,845.20			3,381.80
668 State Prison—Salaries and Expenses		164,000.00		164,216.76			OD 4,276.76
669 State Prison—Salary of Bandmaster		2,000.00		1,989.96			.04
670-1 Purchasing Agent—Salaries Fixed		5,000.00		5,000.00			
670-2 Purchasing Agent—Salaries and Expenses		4,875.00		4,825.24			49.76
671 Milk Control Board—Salaries and Expenses		9,000.00		9,298.20			OD 298.20
672-1 Montana Commission for Blind—Salary of Supervisor		1,200.00		1,200.00			
672-2 Montana Commission for Blind—Expenses		1,000.00		1,000.00			962.24
673 Highway Patrol—Salaries and Expenses		260,000.00		259,929.95			37.76
675-1 Public Welfare—Administration		185,000.00		185,000.00			9,070.05
675-2 Public Welfare—Aid Age Assistance		1,250,000.00	9,000.00	1,250,000.00	9,000.00		75,000.00
675-3 Public Welfare—Aid to Dependent Children		320,000.00		320,000.00			
675-4 Public Welfare—Aid to Needy Blind		25,000.00	14,000.00	39,000.00			
675-5 Public Welfare—Grants to Counties		250,000.00		250,000.00			
675-6 Public Welfare—Child Welfare Services		18,500.00		18,500.00			
675-7 Public Welfare—General Relief and Contingencies		150,000.00	15,000.00	165,000.00			
675-8 Public Welfare—Sclerosis Payments		10,000.00	50,000.00	60,000.00			

C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1942—(Continued)

	Balances July 1, 1941	Appropriation	Transfers In	Expenditures	Transfers Out	Distribution	Balances June 30, 1942
686-1 Railroad Commission—Salaries Fixed		22,600.00		22,567.29			32.80
686-2 Railroad Commission—Other Salaries		39,000.00		34,068.83			4,931.17
686-3 Railroad Commission—Capital and Repairs		700.00		446.59			253.41
686-4 Railroad Commission—Pleading L.C.C. Cases		22,790.00		16,381.47			6,408.53
686-6 Railroad Commission—Montana Trade Commission		2,000.00		9.30			1,990.70
697-1 Secretary of State—Salaries Fixed		5,000.00		4,603.40			396.60
697-2 Secretary of State—Other Salaries		7,300.00		7,300.00			
697-3 Secretary of State—Capital and Repairs		8,700.00		8,169.38			530.62
697-4 Secretary of State—Operation		400.00		287.49			112.51
697-5 Secretary of State—Education Expense		2,000.00		1,713.85			286.15
706-1 Soldiers' Home—Salaries and Expenses		40,000.00		130.89			2,919.11
706-2 Soldiers' Home—New Laundry		3,566.57		36,566.57			3,033.43
718-1 Supt. of Public Instr.—Admin.—Salaries Fixed	4,960.00	4,960.00		4,960.00			
718-2 Supt. of Public Instr.—Admin.—Other Salaries		7,100.00		7,099.96			.04
718-3 Supt. of Public Instr.—Admin.—Capital and Repairs		4,500.00		3,553.24			946.76
718-4 Supt. of Public Instr.—Admin.—Operation		200.00		163.47			36.53
718-5 Supt. of Public Instr.—High & Rural School Insp.—Sal. of Supvr		5,350.00		4,777.09			572.91
718-6 Supt. of Public Instr.—High & Rural School Insp.—Operation		5,000.00		4,899.92			.08
718-7 Supt. of Public Instr.—Supervised Corres. Schools—Sal. & Exp.		1,100.00		1,056.34			43.66
726-1 Supreme Court—Salaries Fixed		2,000.00		1,207.25			792.75
726-2 Supreme Court—Other Salaries		19,300.00		49,700.00			200.00
726-3 Supreme Court—Capital and Repairs		3,300.00		3,300.00			
726-4 Supreme Court—Operation		200.00		508.79			81.21
726-5 Supreme Court—Montana Reports		1,876.00		1,445.44			430.56
734 Transportation of Prisoners		3,615.00		1,305.00			2,310.00
735-1 Training School—Salaries and Expenses		9,000.00		6,298.51			2,701.49
735-2 Training School—Repairing Main Buildings		126,000.00		119,736.47			263.53
740-1 State Treasurer—Salaries Fixed	3,000.00	3,000.00		2,148.06			851.94
740-2 State Treasurer—Other Salaries		8,400.00		8,400.00			
740-3 State Treasurer—Capital and Repairs		8,000.00		8,000.00			
740-4 State Treasurer—Operation		400.00		359.94			.06
740-5 State Treasurer—Premiums on Official Bonds		1,184.00		962.75			221.25
743-1 Tuberculosis Sanitarium—Salaries and Expenses		1,120.00		1,120.00			
743-2 Tuberculosis Sanitarium—Salary of Additional Doctor		214,400.00		199,414.26			15,045.74
743-3 Tuberculosis Sanitarium—Nurses' Home		2,000.00		2,210.60			790.00
743-4 Tuberculosis Sanitarium—Furniture for Nurses' Home	34,984.00	34,984.00		34,951.65			32.35
750 Veterans Welfare Commission—Salaries and Expenses	2,500.00	2,500.00		2,487.43			12.57
754-1 Vocational School for Girls—Salaries and Expenses		9,000.00		6,000.00			3,000.00
754-2 Vocational School for Girls—Rewiring First Floor of Cottages	400.00	44,000.00		43,927.16			72.84
754-3 Vocational School for Girls—Fire Escapes for Cottages	281.96						400.00
756 Vocational Education—Salaries and Expenses		20,000.00		19,995.02			.98
759 Water Conservation Board—Administration		75,000.00		74,960.00			39.94
763-1 Water Conservation Board—Revolving		125,000.00		125,000.00			
763-2 Teachers' Retirement System—Teachers' Retirement		100,000.00		100,000.00			
765 Teachers' Retirement System—Administration		4,000.00		4,000.00			
776 Unemployment Compensation Commission—Salaries and Expenses		13,021.26		13,532.47			9,468.59
778 Governor's Reorganization Committee—Salaries and Expenses	20,000.00			17,230.88			2,769.02
779 Refunding Insane Asylum Bonds—Expenses	1,000.00			243.25			756.75
780 Preparedness Commission—Salaries and Expenses	2,000.56			1,886.33			1,114.23
801 Agricultural College—Salaries and Expenses		105,000.00		96,273.58			8,726.42
802-2 Experiment Station—Horticultural Branch—Salaries and Expenses		350.00		344.18			5.82
802-3 Experiment Station—Judith Basin Station—Salaries and Expenses		1,000.00		1,038.51			1.49
802-6 Experiment Station—North Montana Branch—Sal. & Exp		3,200.00		2,042.32			1,157.68
803 Extension Service—Salaries and Expenses		3,600.00		5,595.55			45.45
804 Eastern Montana Normal School—Salaries and Expenses		14,500.00		9,045.88			9,454.12
805 Normal College—Salaries and Expenses		12,500.00		12,484.60			15.40
806 Northern Montana College—Salaries and Expenses		18,000.00		6,202.42			11,797.58
807 School of Mines—Salaries and Expenses		800.00					17,000.00
808 State University—Salaries and Expenses		155,000.00		138,138.14			16,861.86
101 Superintendent of Public Instruction—Salaries Fixed*		1,499.96		1,499.96			
Totals	\$ 86,284.05	\$ 66,284.05	\$ 6,462,587.22	\$ 6,462,587.22	\$ 9,000.00	\$ 700,000.00	\$ 317,544.10

*Superintendent of Public Instruction, salaries fixed by law, paid direct from General Fund without appropriation.

5,643,327.17

C-11 SELF-SUPPORTING ACTIVITIES

	Balances July 1, 1940	Income	Expenditures	Balances June 30, 1941	Income	Expenditures	Balances June 30, 1942
STATE UNIVERSITY							
Residence Hall Funds	\$ 53,394.18	\$ 109,449.44	\$ 106,246.51	\$ 56,597.11	\$ 73,011.39	\$ 93,017.03	\$ 56,594.47
Totals	\$ 53,394.18	\$ 109,449.44	\$ 106,246.51	\$ 56,597.11	\$ 73,011.39	\$ 93,017.03	\$ 56,594.47
AGRICULTURAL COLLEGE							
Residence Hall Funds	\$ 13,789.29	\$ 39,784.59	\$ 35,631.43	\$ 17,942.45	\$ 43,248.63	\$ 39,860.55	\$ 21,330.53
Totals	\$ 13,789.29	\$ 39,784.59	\$ 35,631.43	\$ 17,942.45	\$ 43,248.63	\$ 39,860.55	\$ 21,330.53
EXPERIMENT STATION							
U. S. Range Station Fund	\$ 15,895.21	\$ 16,409.68	\$ 18,985.38	\$ 13,319.51	\$ 22,706.95	\$ 14,089.20	\$ 21,937.26
Huntley Branch Station Fund	68.00	3,142.49	2,890.65	319.81	4,458.18	4,645.36	132.66
Totals	\$ 15,963.21	\$ 19,552.17	\$ 21,876.03	\$ 13,639.35	\$ 27,165.13	\$ 18,734.56	\$ 22,069.92
SCHOOL OF MINES							
Residence Hall Operating Fund	\$ 2,586.56	\$ 18,272.30	\$ 19,751.96	\$ 2,166.90	\$ 19,321.86	\$ 21,169.87	\$ 258.89
Residence Hall Repairs and Replacements Fund	531.00	430.91	531.00	430.91	581.35	430.91	581.35
Totals	\$ 4,117.56	\$ 18,703.21	\$ 20,282.96	\$ 2,537.81	\$ 19,903.21	\$ 21,600.78	\$ 840.24
NORMAL COLLEGE							
Residence Hall Fund	\$ 3,977.59	\$ 22,684.32	\$ 24,857.91	\$ 1,804.00	\$ 23,234.18	\$ 20,432.73	\$ 4,605.45
Totals	\$ 3,977.59	\$ 22,684.32	\$ 24,857.91	\$ 1,804.00	\$ 23,234.18	\$ 20,432.73	\$ 4,605.45
NORTHERN MONTANA COLLEGE							
Residence Hall Fund	\$ 5,120.30	\$ 19,888.00	\$ 19,717.44	\$ 5,290.86	\$ 16,327.10	\$ 20,636.65	\$ 931.31
Totals	\$ 5,120.30	\$ 19,888.00	\$ 19,717.44	\$ 5,290.86	\$ 16,327.10	\$ 20,636.65	\$ 931.31
GRAND TOTALS	\$ 96,362.13	\$ 230,661.73	\$ 228,612.28	\$ 97,811.58	\$ 202,889.61	\$ 214,332.30	\$ 86,368.92

SCHEDULE D—GENERAL FUND

Balance July 1, 1940		\$ 461,559.58
General Fund Income	\$ 1,914,039.62	
Revolving Fund Income	749,636.67	
Refunds	15,995.00	
Transfer from Montana Trust & Legacy	473.78	
Transfer from Firemen's Disability	13,643.86	
Surplus Income (Refunds)		143.38
Total Available		\$6,089,338.29

EXPENDITURES

From Appropriations	\$ 4,669,291.79	
From Revolving Funds	745,149.43	
From Legislative and Deficiencies	244,333.61	
Net Expenditures	\$ 5,659,674.83	
Refunds	15,995.00	
Warrants Issued	\$ 5,675,669.83	
Total Deductions		\$ 5,675,669.83
Balance June 30, 1941		\$ 413,668.46

Balance July 1, 1941		\$ 413,668.46
General Fund Income	\$8,925,928.03	
Transfers In	286,639.00	
Refunds	12,644.12	8,331,302.15
Surplus Income (Refunds)		.19
Surplus Income (Can. W.)		6.60
Total Available		\$8,747,977.40

EXPENDITURES

From Appropriations	\$6,311,827.21
From Legislative Deficiencies	5,836.56
From General Fund (direct)	1,499.96
Net Expenditures	\$6,319,163.73
Refunds	12,644.12
Warrants Issued	\$6,331,807.85

TRANSFERS OUT

To College Nursing Education Fund	\$ 5,191.35
To University Experiment Station Fund	6,750.90
To Animal Husbandry Special Fund	302.04
Total Deductions	\$6,344,353.14
Balance June 30, 1942	\$2,403,624.26

E—GENERAL FUND REVENUE

Actual and Estimated

TAXES	Actual 1940-1941	Actual 1941-1942	Estimated 1943-1944	Estimated 1944-1945
County Taxes	\$ 710,363.62	\$ 752,356.27	\$ 598,500.00	\$ 598,500.00
County Licenses	3,503.93	3,000.00	3,000.00	3,000.00
Rear Licenses and Tax	501,000.00	501,000.00	475,000.00	475,000.00
Contractors' Licenses	11,750.00	8,340.00	8,000.00	8,000.00
Cement Tax	19,835.63	23,195.13	20,000.00	20,000.00
Chain Store License Tax	121,800.25	164,440.75	100,000.00	100,000.00
Coal Production License Tax	123,843.69	145,092.60	140,000.00	140,000.00
Corporation License Tax	451,382.60	1,122,594.77	600,000.00	600,000.00
Electric Energy License Tax	72,144.27	148,146.33	140,000.00	140,000.00
Income Tax	329,605.17	612,247.98	510,000.00	510,000.00
Inheritance Tax	8,647.07	291,339.16	220,000.00	220,000.00
Liquor Excise Tax	551,396.75	579,814.78	500,000.00	500,000.00
Liquor License Tax	149,715.00	316,933.19	200,000.00	200,000.00
Liquor Profits	1,400,000.00	1,600,000.00	1,250,000.00	1,250,000.00
Metal Mines Tax	119,832.95	358,372.74	350,000.00	350,000.00
Natural Gas Tax	33,174.35	75,092.86	75,000.00	75,000.00
Oil Production License Tax	63,251.61	164,352.27	160,000.00	160,000.00
Photographer's License Tax	60.50	72.90	50.00	50.00
Private Car License Tax	24,691.48	24,750.82	21,000.00	21,000.00
Telegraph Message Tax	1,202.04	2,169.40	2,000.00	2,000.00
Telephone License Tax	20,727.50	15,507.60	10,000.00	10,000.00
Theatre License Tax	27,158.03	25,020.19	20,000.00	20,000.00
Totals	\$ 4,831,673.75	\$ 6,982,448.73	\$ 5,432,550.00	\$ 5,332,550.00
STATE BOARDS AND OFFICES				
Agriculture Department—Burry Division	\$ 28,627.77	\$ 28,689.47	\$ 28,000.00	\$ 28,000.00
Agriculture Department—Fertilizer	300.00	275.00	200.00	200.00
Agriculture Department—Grain & Scale	54,941.83	74,852.90	71,000.00	71,000.00
Agriculture Department—Horticulture	55,329.13	15,338.12	45,000.00	45,000.00
Agriculture Department—Real Estate	2,808.50	2,830.00	2,200.00	2,200.00
Agriculture Department—State Fair	129.00	205.27	200.00	200.00
Auditor—Insurance	320,625.24	348,748.83	425,000.00	425,000.00
Auditor—Investments	1,838.50	1,562.50	1,500.00	1,500.00
Auditor—Powder Magazine	1,007.00	1,575.00	1,500.00	1,500.00
Depository Interest	12,868.80	11,335.25	12,000.00	12,000.00
Examiners Fees	33,372.25	33,149.16	33,000.00	33,000.00
Fine Marshal Fund		835.50	8,000.00	8,000.00
Forcible Fees		181.00		
Gasoline Inspection Fund		7,124.00	5,000.00	5,000.00
Health Board		42,757.85	35,000.00	35,000.00
Highway Patrol	27,872.77	237,231.97	200,000.00	200,000.00
Land Office	12,486.63	23,288.40	14,000.00	6,000.00
Livestock Entry Fees	1,476.41	1,442.00	1,400.00	1,400.00
Milk Control Board		7,820.83	10,000.00	10,000.00
Motor Carrier		62,533.54	50,000.00	50,000.00
Public Service		9,783.29	5,000.00	5,000.00
Visual Education		50.00	30,000.00	30,000.00
Secretary of State Fees	35,174.43	32,429.02	5,000.00	5,000.00
Superior Correspondence Study	2,154.58	2,299.47	2,000.00	2,000.00
Supreme Court Fees	636.22	642.08	600.00	600.00
Total	\$ 589,834.07	\$ 975,242.92	\$ 987,500.00	\$ 975,500.00
TRANSFERS				
Public Welfare Old Accounts		\$ 75,000.00	\$	\$
Firemen's Disability	\$ 13,643.86	16,406.14	10,000.00	10,000.00
Montana Trust and Legacy	470.78			
Various Funds H B—10—1941		201,540.56		
Temperance Commission		5,582.30		
Total	\$ 14,123.64	\$ 246,630.00	\$ 10,000.00	\$ 10,000.00

E—GENERAL FUND REVENUE—(Continued)

	Actual 1940-1941	Actual 1941-1942	Estimated 1942-1943	Estimated 1943-1945
INSTITUTIONAL EARNINGS				
Agricultural College	\$ 104,852.96	\$ 91,515.61	\$ 93,000.00	\$ 93,000.00
Animal Husbandry	32.55			
Animal Husbandry, Special	21,511.35			
College Nurses' Fund	21,470.47			
Deaf and Blind, School for	273.48	29.60	100.00	100.00
Eastern Montana Normal	8,091.90	6,759.02	6,000.00	8,500.00
Experiment Station	3,135.08			
Extension Service	3,197.41	2,883.96	2,600.00	3,600.00
Girls' Vocational School	11,499.38	12,673.30	19,858.00	19,858.00
Girls' Vocational School, H. S. T. Fees	4,138.92			
Grain Laboratory	26.28			
Grain Laboratory, Special	5,144.70			
Hospital State	18,732.07	22,042.96	29,000.00	29,000.00
Industrial School	274.17	2,945.06	2,000.00	2,000.00
School of Mines	18,667.24	14,732.45	17,000.00	17,000.00
Bureau of Mines	575.15			
Normal College	13,134.78	3,279.13	8,400.00	11,850.00
Northern Montana College	22,323.93	17,054.46	16,000.00	16,000.00
Northern Montana Sub Station, Special	4,839.17			
Orphans' Home	5,245.12	3,297.27	2,000.00	3,000.00
Prison, State	20,771.78	9,258.44	10,000.00	10,000.00
Prison Garment Factory	3,159.36	1,665.72	1,500.00	1,500.00
Soldiers' Home	400.00		100.00	100.00
Sub Station	2,302.31	4,804.14	5,000.00	5,000.00
Training School	16,689.36	8,732.45	9,000.00	9,000.00
Tuberculosis Sanitarium	91,913.52	71,370.03	90,000.00	90,000.00
University, State	154,384.74	127,397.59	97,375.00	97,375.00
University Forestry, Nursery & Exp. Station	9,930.99			
Total	\$ 570,409.48	\$ 399,693.79	\$ 392,933.00	\$ 398,833.00
MISCELLANEOUS INCOME				
Attorney General	\$ 78	5.00		
Bank Dividend	19.54			
Board of Equalization	2.35	2.25		
Board of Coal Mine Inspectors	23.00			
Custodian Collections	11.95	232.34		
Law Enforcement	1,590.00			
Land Office	10.00			
Livestock Sanitary Board	10.10	74.37		
Normal College, Fire Loss	175.00			
Old Age Assistance, Public Welfare	60.72			
Postmaster, Money Order	.61			
Purchasing Agent	73.24	2,369.24		
Superintendent Public Instruction	24.00			
Session Laws	2.00	4.00		
Balance Golden Gate Exposition	106.07			
Agricultural Department		22.50		
Bank Examiner		12.50		
District Court		10.00		
Employment Service		3,587.37		
Examiners Board		16.09		
Federal Water Power		1,224.91		
Highway Patrol		273.52		
Industrial School		1.00		
Visual Education		15.00		
Board of Health		22.50		
Industrial Accident Board		10.00		
Total	\$ 2,019.39	\$ 7,882.59	\$ 2,500.00	\$ 2,500.00

E—GENERAL FUND REVENUE—(Continued)

	Actual 1940-1941	Actual 1941-1942	Estimated 1943-1944	Estimated 1944-1945
REFUNDS				
Adjutant General	\$ 10.14	\$ 1,800.00		
Attorney General	319.49	8.75		
Department of Agriculture—Grain Revolving	65.09	94.34		
State Auditor	69.38	20.10		
Animal Husbandry, Special Revolving	2.53			
Board of Examiners	377.80	690.11		
Board of Equalization	507.18	411		
Board of Health	15.00			
Civilian Rehabilitation	182.84			
Capitol Custodian	3,444.95	4,927.10		
Girls' Vocational School		31.00		
Industrial School	503.50	506.00		
Land Office	14.28	20.00		
Livestock Sanitary Board	1,088.54	1,144.86		
Orphans' Home	9.68			
Public Welfare, Old Age Assistance	7,000.00			
State Prison, Revolving				
State Examiners Special Revolving	1,909.73			
State Insurance	8.36			
State Treasurer	12.50			
State Legislature	6.85			
Superintendent of Public Instruction	208.85	342.91		
Tuberculosis Sanitarium	76.94			
War Orphans' Education	140.05			
Water Conservation	3.59			
Northern Montana College	19.73			
District Judges		.01		
State Examiner		1,784.52		
State Engineer		11.31		
Governor's Mansion		30.00		
Hospital, State		755.49		
Highway Patrol		277.08		
State Lands and Investments		126.39		
State Prison		68.00		
Total	\$ 13,995.00	\$ 12,644.12		
GRAND TOTAL	\$ 6,024,075.31	\$ 8,674,542.15	\$ 6,825,883.00	\$ 6,723,883.00
Less Funding Bond Interest & Sinking	\$ 339,239.38	340,240.00	341,040.00	340,840.00
Total	\$ 5,684,835.93	\$ 8,334,302.15	\$ 6,484,843.00	\$ 6,383,043.00
Actual & Estimated Revenue for University Millage Fund				
County Taxes $3\frac{1}{2}$ Mills	\$ 1,029,005.91	\$ 1,242,040.13	\$ 1,180,000.00	\$ 1,180,000.00

SCHEDULE E-1—DISTRIBUTION OF TAXES COLLECTED 1940-1941

	Total	General Fund	Equalization Fund	Public School General Fund	Miscellaneous
County Taxes	\$ 1,740,277.19	\$ 710,365.62			
Beer License Tax	533,853.97	501,000.00			
Car Line Tax, Freight	24,406.86			24,406.86	
Car Line Tax, Sleeping	24,691.48				
Cement Licenses	19,835.63	19,835.63			
Coal Production Taxes	123,843.68				
Contractors License Tax	11,750.00	11,750.00			
Corporation License Tax	609,816.75	457,362.60		152,454.15	
County Licenses	3,502.12	3,502.12			
Electric Energy License Tax	141,888.55	72,444.27		36,222.13	
Income Tax	659,219.27	329,605.17		329,605.10	Common School Interest & Income 36,222.16
Inheritance Tax	177,253.15	88,646.08		88,646.08	
Liquor Excise Tax	551,306.75	551,306.75			
Liquor Dealers License Tax	299,430.00	149,715.00		149,715.00	
Liquor Profits	1,402,000.00	1,400,000.00			
Metal Mines Tax	229,664.11	119,832.05		119,832.06	Temperance Commission 5,000.00
Natural Gas Tax	66,948.67	33,474.35		33,474.32	
Oil Production License Tax	126,593.30	63,251.61		31,921.16	Oil Production License Fund 31,330.53
Photographer's License Tax	918.00	60.50			Photographers' Fund 857.50
Store License Tax	121,900.25	121,900.25			
Telegraph Message Tax	2,494.05	1,292.04		1,202.01	
Telephone License Tax	41,454.95	20,727.50		20,727.45	
Theatre License Tax	27,156.03	27,156.03			
Dept. of Agri.—Dairy Div.	28,627.77	28,627.77			
Dept. of Agri.—Fertilizer	300.00	300.00			
Dept. of Agri.—Grain and Stables	54,944.83	54,944.83			
Dept. of Agri.—Horticulture	53,439.14	53,439.14			
Dept. of Agri.—Real Estate	2,808.50	2,808.50			
Dept. of Agri.—State Fair	129.00	129.00			
Auditor—Insurance	380,623.24	320,623.24			Firemen's Disability Fund 60,000.00
Auditor—Investment	1,838.50	1,838.50			
Auditor—Powder Magazine	1,067.00	1,067.00			
Depository Interest	12,868.80	12,868.80			
Examiner's Fees	33,372.25	33,372.25			
Health Board	27,872.77	27,872.77			
Highway Patrol					
Land Office	12,466.63	12,466.63			
Livestock Duty Fees	1,470.41	1,470.41			
Secretary of State Fees	35,174.43	35,174.43			
Supervision Correspondence Study	2,154.58	2,154.58			
Supreme Court Fees	1,392.45	696.22			Law Library Book Fund 696.23
U. S. Oil Royalty Fees	21,474.99			21,474.99	
Transfers In		14,123.64			
Institutional Earnings	570,409.48	570,409.48			
Miscellaneous Income	2,019.39	2,019.39			
Refunds	15,956.00	15,956.00			
Totals	\$ 8,233,104.16	\$ 6,024,075.31		\$ 1,012,156.89	\$ 1,196,871.96
Less Funding Bond Int. & Sink	339,239.98	339,239.98			
	\$ 7,893,864.18	\$ 5,684,835.33		\$ 1,012,156.89	\$ 1,196,871.96

SCHEDULE E-2—DISTRIBUTION OF TAXES COLLECTED 1941-1942

	Total	General Fund	Equalization Fund	Public School General Fund	Miscellaneous	
County Taxes	\$1,994,176.40	\$ 752,136.27				
Beer License and Taxes	592,447.11	591,000.00				\$1,212,949.11
Car Line Tax—Freight	26,723.83			26,723.83	Millage Fund Held for Expenses	1,447.11
Car Line Tax—Sleeping	24,270.82	24,270.82				
Cement Licenses	23,199.11	23,199.11				
Coal Production Tax	145,097.50	145,097.50				
Contractors' License Tax	8,340.00	8,340.00				
Corporation License Tax	1,538,138.61	1,152,594.77	385,143.84			
County Licenses	4,069.93	4,069.93				
Electric Energy License Tax	148,446.31	148,446.31				
Income Tax	922,928.98	612,247.98	210,681.00			
Inheritance Tax	231,329.16	231,329.16				
Liquor Excise Tax	599,914.58	599,914.58				
Liquor Dealers' License Tax	348,632.19	316,033.19			Liquor License Fund	32,620.00
Limon Profits	1,500,000.00	1,500,000.00				
Metal Mines Tax	358,372.74	358,372.74				
Natural Gas Tax	75,092.86	75,092.86				
Oil Production License Tax	164,352.27	164,352.27				
Photographers' License Tax	729.00	72.50			Photographers' License Fund	656.50
Stone License Tax	164,440.75	164,440.75				
Telegraph Message Tax	2,469.40	2,469.40				
Telephone License Tax	43,597.60	43,597.60				
Theatre License Tax	25,920.48	25,920.48				
Dept of Agric.—Dairy Division	28,089.47	28,089.47				
Dept of Agric.—Fertilizer	275.00	275.00				
Dept of Agric.—Grain & Scale	7,482.90	7,482.90				
Dept of Agric.—Horticulture	45,338.12	45,338.12				
Dept of Agric.—Real Estate	2,930.00	2,930.00				
Dept of Agric.—State Fair	202.27	202.27				
Auditor—Insurance	408,744.83	318,744.83			Firemen's Disability	60,000.00
Auditor—Investment	1,652.50	1,652.50				
Auditor—Powder Magazine	157.50	157.50				
Depository Interest	11,335.25	11,335.25				
Examiners' Fees	33,149.46	33,149.46				
Fire Marshal Fund	905.50	905.50				
Forester's Fees	181.00	181.00				
Gasoline Inspection Fund	7,124.00	7,124.00				
Health Board	42,752.85	42,752.85				
Highway Patrol	237,231.97	237,231.97				
Land Office	25,288.40	25,288.40				
Livestock, Dairy Fees	1,442.60	1,442.60				
Milk Control Board	7,820.83	7,820.83				
Motor Carrier	62,533.54	62,533.54				
Public Service	9,782.29	9,782.29				
Secretary of State Fees	32,429.09	32,429.09				
Superv. Correspondence Study	2,299.47	2,299.47				
Supreme Court Fees	1,281.17	642.08			Law Library Book Fund	642.07
U. S. Oil Royalty Fees	19,632.29		19,632.29			
Visual Education	50.00	50.00				
Transfers In	296,630.00	296,630.00				
Institutional Earnings	399,653.79	399,653.79				
Miscellaneous Income	7,882.59	7,882.59				
Refunds	12,644.12	12,644.12				
Totals	\$10,654,128.52	\$ 8,674,742.15	\$ 595,824.84	\$ 40,357.12		\$1,337,405.41
Less Funding Bond I & S	340,240.00	340,240.00				
	\$10,313,888.52	\$ 8,334,502.15				

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES

	July 1, 1940 to June 30, 1941			July 1, 1941 to June 30, 1942		
OPERATION	Departments	Institutions	Totals	Departments	Institutions	Totals
Salaries Fixed by Law	\$ 567,362.71	\$ 11,999.93	\$ 579,362.64	\$ 415,826.54	\$ 12,000.00	\$ 427,826.54
Salaries Not Fixed by Law	3,707,042.17	1,947,553.21	5,654,596.28	2,396,892.31	2,037,265.20	4,434,157.51
Postage	64,332.28	12,402.59	76,735.87	59,945.43	11,689.36	71,634.79
Stationery, Record Books and Blanks	70,375.31	19,486.89	89,862.20	56,455.27	16,973.06	73,428.33
Sundry Office Supplies	57,150.09	11,338.14	68,488.23	42,881.39	17,968.99	60,850.38
Telephone and Telegraph	34,257.99	15,810.53	50,068.52	37,395.87	15,782.71	53,178.58
Freight, Express and Dayage	102,831.73	2,470.43	105,302.16	99,899.03	4,024.20	103,923.23
Travel	77,177.94	35,834.13	113,012.07	27,856.16	32,758.64	60,614.80
Printing and Binding	44,000.86	14,207.64	58,208.50	22,835.96	12,213.17	35,049.13
Official Bonds	5,897.91	678.13	6,576.04	7,208.16	601.90	7,809.06
Legal Advertising	6,918.86		6,918.86	3,655.57		3,655.57
Subscriptions and Periodicals	3,121.70	6,845.40	9,967.10	5,662.36	5,611.05	11,273.41
Laboratory Supplies	16,666.92	42,865.04	59,531.96	20,551.18	55,410.47	75,961.65
Automobile Expense	31,266.92	2,661.03	33,927.96	35,153.87	1,850.25	37,004.12
Gasoline, Oils and Grease	52,813.87	12,306.63	65,120.50	27,488.42	12,059.72	39,548.14
Insurance	35,281.73	4,363.58	39,645.31	16,788.77	1,918.35	18,707.12
Industrial Accident Insurance	70,283.23	17,335.76	87,619.00	24,454.71	16,028.77	40,483.48
Gratuities and Relief		4,120.63	4,120.63		4,146.51	4,146.51
Heat	18,482.68	130,040.71	148,523.39	18,575.47	136,015.78	154,591.25
Light and Power	18,251.31	57,851.23	76,102.54	11,788.12	48,768.55	60,556.67
Water and Ice	1,501.18	12,782.74	14,283.92	1,084.44	11,915.05	12,999.49
Subsistence	48,052.04	528,702.66	576,754.70	69,835.95	395,732.98	465,567.93
Physical Plant—Misc. Expense	19,041.25	69,058.52	88,099.77	12,913.45	57,602.56	70,516.01
Recreation and Amusement		7,034.10	7,034.10		5,852.25	5,852.25
Sundry Educational Supplies		23,570.53	23,570.53	997.62	35,026.51	36,024.13
Sundry Farm Supplies		4,851.68	4,851.68		74,247.07	74,247.07
Student Travel Refunds		126.78	126.78		305.54	305.54
Miscellaneous	80,188.14	16,247.64	96,435.78	57,547.77	10,710.53	68,258.30
Total Operation	\$ 5,130,562.03	\$ 3,011,047.28	\$ 8,141,609.31	\$ 3,727,276.42	\$ 3,027,099.01	\$ 6,754,375.43
CAPITAL						
Land and Land Improvements	\$ 2,094.26	\$ 16,199.13	\$ 18,293.39	\$ 4,417.03	\$ 7,263.29	\$ 11,680.32
Buildings and Attached Fixtures	37,255.32	101,721.80	138,977.12	98,551.83	98,363.23	196,915.06
Machinery, Appliances and Autos	36,857.25	19,391.06	56,248.31	31,931.72	28,845.72	60,777.44
Hand Tools and Petty Equipment	2,085.45	1,760.78	3,846.23	8,288.22	1,872.32	10,160.54
Furniture and Fixtures	20,049.98	20,009.04	40,059.02	22,632.71	14,358.65	36,991.36
Library and Reference Books	6,556.30	21,539.55	28,095.85	21,304.45	21,304.45	42,608.90
Scientific Apparatus	8,272.15	10,308.70	18,580.85	4,118.27	11,586.20	15,704.57
Household Equipment	67.61	25.64	93.25	62.10	1,401.21	1,463.31
Livestock and Poultry		8,659.33	8,659.33		5,735.53	5,735.53
Other Capital	5,767.00	589.39	6,356.39	8,927.15	205.22	9,132.37
Total Capital	\$ 119,025.52	\$ 199,908.82	\$ 318,934.34	\$ 96,408.25	\$ 190,935.84	\$ 287,344.09
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 720.70	\$ 6,237.99	\$ 6,958.69	\$ 467.80	\$ 3,199.02	\$ 3,666.82
Buildings and Attached Fixtures	17,500.37	59,151.75	76,652.12	9,834.96	65,848.40	75,683.36
Machinery, Appliances and Autos	38,923.72	31,749.18	70,672.90	20,659.52	20,659.52	41,319.04
Hand Tools and Petty Equipment	868.71	4,136.59	5,005.30	2,607.87	2,976.31	3,236.98
Furniture and Fixtures	3,679.57	16,464.32	20,143.89	1,420.38	7,491.21	8,911.59
Library and Reference Books	67.05	379.93	446.98		149.21	149.21
Scientific Apparatus	554.70	6,322.82	6,877.52	386.18	5,543.01	5,929.19
Household Equipment		1,706.41	1,706.41		2,823.83	2,823.83
Livestock and Poultry	2,432.00	666.35	3,097.35	3,424.75	7,871.82	11,296.57
Other Repairs and Replacements	488.71		488.71	1,133.61		1,133.61
Total Repairs and Replacements	\$ 65,235.54	\$ 126,954.23	\$ 192,189.77	\$ 43,727.87	\$ 116,547.01	\$ 160,274.88

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES—(Continued)

MISCELLANEOUS	July 1, 1940 to June 30, 1941			July 1, 1941 to June 30, 1942		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Auto License Plates	\$ 152.00	\$ 10,187.17	\$ 10,339.17	\$ 367.50	\$ 4,636.06	\$ 5,003.56
Bounty Claims	31,346.56		31,346.56	25,920.65		25,920.65
Distribution—Cen. School Equalization	173,933.65		173,933.65	335,714.95		335,714.95
Distribution—Cen. School Int. & Income	881,606.87		881,606.87	1,286,212.11		1,286,212.11
Distribution—Eugenics Disability Fund	46,729.32		46,729.32	55,257.55		55,257.55
Distribution—Forest Reserve Fund	79,188.20		79,188.20	63,969.87		63,969.87
Distribution—Motor Vehicle Fund	150,000.00		150,000.00	75,165.22		75,165.22
Distribution—Oil Production Fund	43,670.28		43,670.28			
Distribution—Oil School General Fund	913,251.88		913,251.88	323,112.30		323,112.30
Distribution—Taylor Grazing Act Fund	24,571.85		24,571.85	27,602.15		27,602.15
Dividends	228.26		228.26	218.21		218.21
Supplied Children Expense				53,142.19		53,142.19
Public School General Fund Appropriation				700,000.00		700,000.00
Dues to National Associations	955.00	321.00	1,276.00	562.00	210.66	772.66
Expend from Farm Loan Interest and Sinking	8.27		8.27	350.46		350.46
Expense of Disbarment Proceedings						
Forest Protection Assessment						
Gasoline Tax Refunds	28,163.87		28,163.87	28,337.17		28,337.17
Hail Losses	1,347,124.16		1,347,124.16	1,370,491.22		1,370,491.22
Highway—Capital Outlay	91,817.33		91,817.33	145,488.33		145,488.33
Highway—Construction	269,117.73		269,117.73	208,358.61		208,358.61
Highway—Maintenance	5,131,235.84		5,131,235.84	3,761,907.01		3,761,907.01
Highway—Right-of-Way Expense	1,152,764.68		1,152,764.68	2,401,836.92		2,401,836.92
Highway—Other Expense	206,612.91		206,612.91	153,140.53		153,140.53
Insurance—Premiums—State Appropriation	2,117.52		2,117.52	158,038.72		158,038.72
Insurance—Premiums—Special Funds	1,648.10		1,648.10	29,124.27		29,124.27
Institutional Trust Funds	2,373.66		2,373.66	24,331.10		24,331.10
Instructional Supplies	52,007.52		52,007.52	49,131.81		49,131.81
Interest on Bonds	24,396.35		24,396.35	145,478.87		145,478.87
Industrial Accident—Compensation	241,860.17		241,860.17	288,112.43		288,112.43
Investigations	1,401,244.73		1,401,244.73	1,313,551.94		1,313,551.94
Licenses and Taxes	1,620.58		1,620.58	244.00		244.00
Liquor Profits Distributed	6,659.35	1,939.57	8,598.92	171,542.91	559.27	172,102.18
Liquor Excise Tax Distributed	1,655,000.00		1,655,000.00	1,600,000.00		1,600,000.00
Materials Purchased	588,082.20		588,082.20	559,914.58		559,914.58
Miscellaneous	241.50	2,630.01	2,871.51	1,079.77		1,079.77
Payment for Slaughtered Stock	33,375.93		33,375.93	955.82		955.82
Pleading U. C. Cases	2,333.62		2,333.62	1,987.79		1,987.79
Public School Teachers' Retirement	801.65		801.65			
Public Welfare—Federal Funds	100,000.00		100,000.00	100,000.00		100,000.00
Public Welfare—State Funds	2,047,359.79		2,047,359.79	2,301,933.70		2,301,933.70
Purchase of Liquor	2,001,000.00		2,001,000.00	2,200,500.00		2,200,500.00
Refunds of Collections	4,406,969.04		4,406,969.04	4,718,188.31		4,718,188.31
Rehabilitation of Injured Civilians	16,714.93	422.26	17,137.19	4,390.10	175.54	4,565.64
Reimbursement to College	26,629.19		26,629.19	24,608.74		24,608.74
Reimbursement to High Schools	7,581.86		7,581.86	3,173.68		3,173.68
Reimbursement to Northern Montana College	116,223.32		116,223.32	112,128.43		112,128.43
Reimbursement to University	100.00		100.00	100.00		100.00
Repayment of Certificate of Purchase	1,412.02		1,412.02	1,775.79		1,775.79
Resolutions	1,135.50		1,135.50	409.68		409.68
Rentals	2,951.87		2,951.87	2,153.14		2,153.14
Stock Baitry	8,553.13	16,269.16	24,822.29	657,769.86	18,162.10	675,931.96
Installation of Gauging Station	18,228.52		18,228.52	24,407.48		24,407.48
Investment of Industrial Accident Reserve				4,677.00		4,677.00
Public Welfare—County Funds				126,737.63		126,737.63
Transportation of Prisoners	142,991.00		142,991.00	142,991.00		142,991.00
Unemployment Compensation Payments	8,882.27		8,882.27	6,298.51		6,298.51
Veterans' Welfare Commission	2,959,845.55		2,959,845.55	1,685,939.50		1,685,939.50
Water Conservation Projects	8,000.00		8,000.00	8,000.00		8,000.00
Plus Store Increase	161,069.95		161,069.95	97,588.00		97,588.00
Less Store Decrease	9,123.84		9,123.84	5,206.50		5,206.50
Less Claims Pending	75,500.00	113,105.65	188,605.65	246,976.63		246,976.63
Total Miscellaneous	\$26,828,462.94	\$ 29,328.63	\$26,857,791.57	\$27,202,036.56	\$ 79,162.11	\$27,281,198.67
TOTAL	\$32,453,283.13	\$ 3,308,581.70	\$35,761,864.83	\$31,070,319.10	\$ 3,414,342.97	\$34,484,662.07

*Credit

SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

	July 1, 1940 to June 30, 1941				July 1, 1941 to June 30, 1942			
	Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals	Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals
A-1 Legislative Department	\$ 193,953.91			\$ 193,953.91	\$ 5,826.56			\$ 5,826.56
B-1 Governor	26,315.69			26,315.69	21,578.96			21,578.96
B-2 Secretary of State	21,177.23			21,177.23	17,501.61			17,501.61
B-3 Attorney General	31,088.94			31,088.94	28,970.73			28,970.73
B-4 Treasurer, State	29,261.89			29,261.89	218,882.89	3,211,777.70		2,920,660.59
B-5 Auditor, State	56,526.29	2,260,315.22		98,768.89	37,302.05	61,645.25		99,547.30
B-6 Sup't. of Public Instruction	24,593.71	22,574.00		36,877.71	24,357.23	21,716.56		46,103.79
C-1 Supreme Court	57,712.00	1,921.51		59,833.51	59,833.51	57,584.20		117,417.71
D-1 Interest on Bonds		344,869.42		344,869.42		288,112.43		288,112.43
D-2 Railroad Commission	34,310.61	60,452.84		94,763.45	78,066.79	37,291.57		115,358.36
D-3 Livestock Sanitary Board	55,943.22	33,232.89		89,176.12	51,990.66			51,990.66
D-4 Livestock Commission	35,000.92	93,703.34		128,704.26	34,980.88	164,514.67		199,495.55
D-5 Bureau of Civilian Rehabilitation	23,827.94	19,810.41		43,638.35	21,517.47	29,065.68		50,583.15
D-6 Montana Commission for Blind					2,162.24			2,162.24
E-5 Board of Entomology	162.50			162.50	115.14			115.14
E-6 Board of Health	75,474.82	146,933.18		222,408.00	104,745.16	191,785.46		296,530.62
E-9 State Examiner	42,239.14	1,565.30		43,804.44	42,566.49	318.21		42,884.70
E-10 Adjutant General	28,623.29			28,623.29	9,314.09			9,314.09
E-12 Board of Hall Insurance		104,721.29		104,721.29		160,226.99		160,226.99
E-13 Industrial Accident Board	39,988.76	1,451,643.72		1,491,632.48	16,372.84	1,473,918.43		1,510,291.27
E-14 Board of Exam. for Coal Mine Insp.	348.05			348.05	287.72			287.72
E-15 Board of Education	22,730.32	245,726.20		268,456.52	20,983.17	467,622.82		488,605.99
E-16 State Entomologist	6,459.91			6,459.91	7,027.10	282.99		7,310.09
E-17 Text Book Commission	782.61			782.61				
E-18 Law Library	4,941.17	2,329.79		7,269.96	4,988.52	2,818.11		7,806.63
E-19 Historical Society	7,291.00	50.00		7,341.00	6,185.95			6,185.95
E-20 Board of Examiners	11,558.24			11,558.24	11,941.28			11,941.28
E-21 State Accountant	13,111.32			13,111.32	11,297.62			11,297.62
E-22 State Engineer	16,349.16	525.28		16,874.44	2,649.20	388.80		3,038.00
E-23 Highway Commission		8,549,810.92		8,549,810.92		6,617,299.10		6,617,299.10
E-24 Comr. of State Lands and Invest.	47,157.65	832.73		47,990.38	44,474.84	360.46		44,835.30
E-25-32 Fish and Game Commission		329,680.04		329,680.04		399,903.87		399,903.87
E-26 Board of Examiners for Funeral Dir.		7,539.00		7,539.00		9,619.24		9,619.24
E-27 Board of Embalmers & Nurses	499.14			499.14	1,886.32	1,826.69		3,712.01
E-28 Preparedness Commission	46,644.00			46,644.00	44,022.60			44,022.60
E-29 Capitol Custodian	990.00			990.00	480.00			480.00
E-30 G. A. R. Custodian		532.50		532.50	394.10			394.10
E-31 Board of Architectural Examiners		791.81		791.81	416.68			416.68
E-32 Board of Examiners in Photography		3,176.81		3,176.81	2,749.19			2,749.19
E-33 Board of Medical Examiners		10,913.60		10,913.60	9,298.20			9,298.20
E-34 Milk Control Board		592.86		592.86	587.65			587.65
E-35 Board of Chiropractic Examiners		2,313.75		2,313.75				
E-36 Temperance Commission		529.25		529.25				
E-37 Examining Board of Abstractors		9,280.15		9,280.15	478.75			478.75
E-38 State Parks	12,955.82	3,250,615.68		3,263,571.50	7,987.31			7,987.31
E-39 Unemployment Compensation Com.		3,451.38		3,451.38	1,933,321.36			1,933,321.36
E-40 Grass Conservation Commission		4,639.50		4,639.50	4,639.50			4,639.50
E-41 Highway Patrol		283,869.83		283,869.83	259,329.25			259,329.25
E-42 Veterans Welfare Commission	8,000.00			8,000.00	6,000.00			6,000.00
E-43 Liquor Control Board		7,405,517.16		7,405,517.16	7,823,525.98			7,823,525.98
E-44 Public Welfare Commission	2,001,000.00	2,047,359.79		4,048,359.79	2,250,500.00			2,250,500.00
E-45 Oul Conservation Board		12,081.97		12,081.97	11,611.66			11,611.66
E-46 Game and Fish Commission	54,007.79	38,913.84		92,921.63	199,360.06	2,121,378.87		2,320,738.93
E-47 Board of Equalization	52,513.75	1,378,792.85		1,431,306.60	89,905.90	1,494,718.22		1,584,624.12
E-48 Department of Agriculture	166,356.74	8,576.23		174,932.97	147,543.17	8,189.63		155,732.80
E-49 Purchasing Agent	9,825.41	19,500.00		29,325.41	6,625.34	19,500.00		26,125.34
E-50 Governor's Reorganization Committee					17,250.88			17,250.88
E-51 State Forester	34,341.35	90,263.98		124,605.33	193,955.29			193,955.29
E-52 Registrar of Motor Vehicles		50,329.25		50,329.25	55,252.24			55,252.24
E-53 Athletic Commission		517.59		517.59	451.36			451.36
E-54 State University	168,627.33	340,886.95	106,246.51	615,760.79	138,138.11	372,628.50	93,017.03	603,783.67
E-55 State College	129,859.11	355,210.58		485,069.69	36,770.12	39,560.55		76,330.67
E-56 Experiment Station	27,296.77	178,809.24	21,876.02	228,082.04	3,885.31	241,535.69	18,734.56	264,255.47
E-57 Extension Service	3,290.31	218,462.73		221,664.07	222,055.13			222,055.13
E-58 School of Mines	19,586.17	92,854.69		112,440.86	122,529.37			122,529.37
E-59 Normal College	15,717.48	73,334.76	24,857.91	113,910.15	12,484.60	77,567.36	20,432.73	110,484.69
E-60 Executive Secretary		5,107.69		5,107.69	3,281.88			3,281.88
E-61 State-Montana Normal School	10,109.86	68,029.25		78,139.11	78,139.11			78,139.11
E-62 Northern Montana College	15,070.25	65,317.69	19,717.41	100,105.35	6,202.42	93,395.67	20,686.65	120,284.74
E-63 School for Deaf and Blind	58,239.53	4,497.98		62,737.51	68,470.25	1,938.43		70,408.72
E-64 Grange, A. H. and I. O. O. F.	19,898.14	1,587.90		21,486.04	91,580.18			91,580.18
E-65 Industrial School	37,623.68	10,046.66		47,670.34	55,766.31	7,902.89		63,669.20

SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

(Continued)

July 1, 1940 to June 30, 1941					July 1, 1941 to June 30, 1942				
	Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals	Spent From Gen. Fund	Spent From Spec. Funds	Spent From Local Funds	Totals	
G-4 Vocational School for Girls	18,246.94			48,246.94	14,206.32			44,206.32	
G-5 State Prison	172,825.15	16,943.47		218,768.62	170,276.72	44,414.73		214,691.45	
G-5-A Prison Garment Factory	3,851.71			3,931.71	2,615.30			2,615.29	
G-6 State Hospital	393,394.32	15,976.51		409,370.83	425,890.15	32,634.83		458,524.98	
G-7 Tuberculosis Sanitarium	216,250.50	11,886.39		222,236.89	239,073.34	7,221.01		246,294.35	
G-8 Soldiers' Home	37,700.51	9,435.00		47,235.51	41,936.57			41,936.57	
G-9 State Fair	1,020.53			1,020.53					
G-10 Training School	113,170.28	378.88		113,549.16	121,884.55	370.21		122,254.74	
H-1 District Judges' Expenses	122,342.39			122,342.39	117,896.21			117,896.21	
H-2 Salaries of County Attorneys	47,645.26			47,645.26	47,791.30			47,791.30	
H-3 Transportation of Prisoners	8,882.37			8,882.37	6,298.51			6,298.51	
H-6 Public School Teachers' Retirement	104,000.00			104,000.00	104,000.00			104,000.00	
H-8 Refund of Previous Year's Taxes	1,299.02	12,554.96		13,853.98		11,504.69		11,504.69	
H-10 Fire Insurance on State Bldgs.	1,648.10	2,272.66		3,920.76	29,121.27	24,334.10		53,455.37	
H-11 Miscellaneous Appropriations	26,798.54	6,312.14		33,110.68	243.25	315.70		555.95	
Repayment of Certificate of Purchase	1,358.50			1,358.50	409.98			409.98	
TOTALS	\$5,659,674.83	\$29,873,579.72	\$ 228,612.28	\$35,761,866.83	\$ 6,319,163.73	\$27,951,196.04	\$ 214,332.30	\$34,484,692.07	

*Credit.

SCHEDULE H-1—STATE BONDED INDEBTEDNESS

Years Ending June 30, 1941 and June 30, 1942

	Outstanding July 1, 1940	Redeemed	Sold	Outstanding July 1, 1941	Redeemed	Sold	Outstanding July 1, 1942	Rate	Maturity
Educational Refunding Bonds	\$ 344,000.00	\$ 172,000.00		\$ 172,000.00	\$ 172,000.00		2,871,000.00	4%	Serial 1941
State Refunding Bonds	3,396,000.00	213,500.00		3,052,500.00	221,500.00		332,224.75	4 1/2%	Amort. Plan
Capitol Building Refunding Bonds	632,224.75	150,000.00		482,224.75	150,000.00		500,000.00	3 1/2%	Serial 1944
State Insane Hospital Bonds, 1941 Issue						500,000.00	500,000.00	7 1/2%	Serial 1945
TOTALS	\$ 4,382,224.75	\$ 535,500.00		\$ 3,746,724.75	\$ 543,500.00	\$ 500,000.00	\$ 3,763,224.75		

INTEREST AND SINKING FUNDS

Educational Bonds, Interest & Sinking	\$ 121,873.98	\$ 9,919.18
State Refunding Bonds, Interest & Sinking	403,002.83	*387,922.81
Capitol Bldg. Interest & Sinking	230,290.62	311,253.80
State Insane Hospital, 1941 Interest & Sinking		152,000.51
TOTALS	\$ 755,167.43	\$ 871,166.72

NOTE. Capitol Building Bonds are secured by federal land grants to the State of Montana in addition to an ad Valorem tax of not to exceed 1/2 mill each year.

State Refunding Bonds are secured by all property tax and all licenses and production taxes which apply to the general fund of the state.

*\$102,987.00 invested in Bonds of State of Montana.

SCHEDULE H-2—SPECIAL PROJECT BONDS

	Outstanding July 1, 1940	Redeemed	Sold	Outstanding July 1, 1941	Redeemed	Sold	Outstanding July 1, 1942	Rate	Maturity
Highway Debentures, Series "E"									
Highway Debentures, Series "F"									
Highway Debentures, Series "G"									
Highway Debentures, Series "H"									
Highway Debentures, Series "I"	\$ 852,000.00	\$ 852,000.00						4 3/4%	Dec. 31, 1946
Highway Debentures, Series "J"	2,000,000.00			2,000,000.00			\$ 2,000,000.00	1 1/2%	Nov. 15, 1949
Tuberculosis Sanitarium Bonds	196,000.00	4,000.00		192,000.00	4,000.00		188,000.00	4%	Serial Bonds
Insane Asylum Bonds	259,000.00	7,000.00		252,000.00	252,000.00			4%	Serial Bonds
Industrial School Bonds	54,000.00	2,000.00		51,000.00	3,000.00		48,000.00	4%	Serial Bonds
Eastern Mont. Normal School Bonds	155,000.00	5,000.00		150,000.00	5,000.00		145,000.00	4%	Serial Bonds
School of Mines Residence Hall Bonds	217,000.00	7,000.00		210,000.00	7,000.00		203,000.00	4%	Serial Bonds
State College Residence Hall Bonds	190,000.00	3,000.00		187,000.00	5,000.00		182,000.00	4%	Serial Bonds
North Mont. College Residence Hall Bonds	137,000.00	3,000.00		134,000.00	4,000.00		130,000.00	4%	Serial Bonds
University Student Union Bldg. Bonds	197,000.00	6,000.00		191,000.00			191,000.00	4%	Serial Bonds
School for Deaf and Blind Bldg. Bonds	150,000.00	3,000.00		147,000.00	8,000.00		139,000.00	4%	Serial Bonds
State Normal College Bonds	86,000.00	4,000.00		82,000.00	5,000.00		77,000.00	4%	Serial Bonds
University Residence Hall Bldg. Bonds	211,000.00	8,000.00		203,000.00	28,500.00		174,500.00	4 1/2%	Serial Bonds
University Chemistry-Pharmacy Bldg. Bonds	257,000.00			257,000.00			257,000.00	3 3/4%	Serial Bonds
School of Mines Library & Museum Bonds	110,000.00	3,000.00		107,000.00	4,000.00		103,000.00	3 1/2-3 3/4%	Serial Bonds
State College Student Union Bldg. Bonds	227,000.00	8,000.00		219,000.00	9,000.00		210,000.00	3 3/4%	Serial Bonds
Insane Asylum Refunding Bonds						250,987.00	250,987.00		
TOTALS	\$ 6,297,000.00	\$ 915,000.00		\$ 5,382,000.00	\$ 334,500.00	\$ 250,987.00	\$ 5,298,187.00		

INTEREST AND SINKING FUNDS

Highway Debenture Interest and Sinking	\$ 22,645.04	\$ 226,691.00
Tuberculosis Sanitarium Interest and Sinking	60.00	(a) 80.00
Insane Asylum Interest and Sinking		
Industrial School Interest and Sinking	120.00	
Eastern Montana Normal School Interest and Sinking	160.00	60.00
School of Mines Residence Hall Interest and Sinking		
State College Residence Hall Interest and Sinking	8,740.00	8,640.00
Northern Montana College Residence Hall Interest and Sinking	2,750.00	4,500.00
University Student Union Building Interest and Sinking	7,375.92	9,297.19
School for Deaf and Blind Interest and Sinking	6,940.00	2,340.00
State Normal College Interest and Sinking		
University Residence Hall Interest and Sinking	990.00	5,602.50
State Chemistry-Pharmacy Interest and Sinking	26,661.83	17,268.08
School of Mines Library and Museum	3,791.73	2,815.48
Agriculture College Union Building Interest and Sinking	4,471.25	4,471.25
TOTAL	\$ 84,705.77	\$ 281,665.50

H-3—INTEREST AND SINKING FUNDS

Source of Revenue

MONTANA FUNDING BONDS	1940-1941	1941-1942		1940-1941	1941-1942
County Taxes	\$ 23,847.47	\$ 6,827.01	COLLEGE STUDENT UNION BLDG.		
County Licenses	884.70	135.10	Transfer from College Building Fund	\$ 16,712.50	\$ 17,562.50
Inheritance Tax	28,893.18	8,992.84	TOTAL	\$ 16,712.50	\$ 17,562.50
Liquor License	730.00		INSANE ASYLUM		
Liquor Excise	116,988.86	37,210.50	Fees and Collections	\$ 17,360.00	\$ 18,080.00
Oil Production Tax	15,247.77	1,396.01	TOTAL	\$ 17,360.00	\$ 18,080.00
Metal Mines Tax	375.57		TUBERCULOSIS SANITARIUM		
Corporation License Tax	14,575.63	250,648.90	Fees and Collections	\$ 11,760.00	\$ 11,600.00
Coal Production License Tax	27,074.52	16,911.97	TOTAL	\$ 11,760.00	\$ 11,600.00
Cement Tax	1,353.88	31.16	EASTERN MONT. NORMAL SCHOOL		
Store License	2,086.00	106.00	Fees and Collections	\$ 4,879.05	\$ 3,273.24
Income Tax	5,382.47	1,526.61	Land Grant Interest and Income	6,260.95	7,626.76
Electric Energy	13,388.04		TOTAL	\$ 11,100.00	\$ 10,900.00
Contractors' License Tax	810.00		STATE NORMAL COLLEGE		
Insurance License	5,378.00	376.00	Fees and Collections	\$ 307.81	\$ 3,917.15
Investment License	330.00	300.00	Land Grant Interest and Income	4,052.18	4,242.85
Livestock Dairy Licenses	110.50	53.00	Boundary Fees	3,000.00	
Natural Gas Tax	7,103.23		TOTAL	\$ 7,360.00	\$ 8,180.00
Telegraph Tax	802.19		MINES LIBRARY AND MUSEUM		
Telephone Tax	94.50	2.53	Fees and Collections	\$ 1,885.00	\$ 1,485.00
Powder Magazine License	387.50		Land Grant Interest and Income	6,323.78	5,123.75
Theatre Tax	6,978.85	128.95	TOTAL	\$ 8,208.78	\$ 6,608.75
Photo License	34.20		UNIVERSITY CHEMISTRY-PHARMACY		
Car Line Tax	14,229.53		Transfer from University Building Fund	\$ 9,618.75	
Beer License Tax	52,000.00		TOTAL	\$ 9,618.75	
Gasoline Inspection License Tax		508.00	COLLEGE RESIDENCE HALL		
Private License Tax		9,040.15	Fees from Residence Hall	\$ 12,480.00	\$ 12,280.00
Motor Carrier License Tax		4,812.24	TOTAL	\$ 12,480.00	\$ 12,280.00
TOTAL	\$ 339,238.98	\$ 340,240.00	SCHOOL OF MINES RESIDENCE HALL		
SCHOOL FOR DEAF AND BLIND			Fees from Residence Hall	\$ 15,580.00	\$ 15,400.00
Fees and Collections from Training School	\$ 2,195.55	\$ 2,160.00	TOTAL	\$ 15,580.00	\$ 15,400.00
Fees and Collections from Deaf and Blind	120.46	117.70	UNIVERSITY RESIDENCE HALL		
Land Grant Interest and Income	7,563.90	7,442.30	Fees from Residence Hall	\$ 17,315.00	\$ 11,642.50
TOTAL	\$ 9,880.00	\$ 9,720.00	TOTAL	\$ 17,315.00	\$ 11,642.50
INDUSTRIAL SCHOOL					
Fees and Collections	\$ 1,015.79	\$ 2,525.96			
Land Grant Interest and Income	3,064.21	2,454.04			
TOTAL	\$ 4,080.00	\$ 4,980.00			
NORTH MONT. COLLEGE RESIDENCE HALL					
Fees from Residence Hall	\$ 8,480.00	\$ 11,110.00			
TOTAL	\$ 8,480.00	\$ 11,110.00			
UNIVERSITY STUDENT UNION BLDG.					
Fees and Collections	\$ 13,671.16	\$ 9,661.27			
TOTAL	\$ 13,671.16	\$ 9,661.27			

SCHEDULE "I"—INVENTORY OF PHYSICAL VALUES AND SUPPLIES

INSTITUTIONS	Property Values 1941	Operating Supplies 1941	Property Values 1942	Operating Supplies 1942
College, Montana State	\$ 2,901,968.63	\$ 37,176.65	\$ 2,908,698.20	\$ 42,863.50
Deaf and Blind School for	236,227.42		207,754.67	1,439.08
Eastern Montana Normal School	317,749.97	975.23	350,779.91	975.23
Experiment Station	172,852.71	5,128.02	206,327.65	7,416.59
Grain Laboratory	7,874.69	822.91	7,762.76	1,010.60
Horticulture Branch	10,166.10		12,216.97	*
Judith Basin Station	44,541.32	466.82	49,787.49	534.00
North Montana Branch	104,393.91	2,412.46	107,290.11	2,143.81
Extension Service	26,516.55	10,227.48	17,997.60	12,653.91
Hospital, State	1,239,937.32	31,306.02	1,402,580.27	44,967.76
Industrial School	570,396.08	12,491.65	580,391.41	12,426.95
Mines, School of	1,417,961.40	5,632.18	1,426,671.39	6,423.66
Normal College	870,126.48	1,907.50	862,633.92	*
Northern Montana College	311,044.87	1,814.99	228,913.50	4,265.00
Orphans' Home	523,267.18	11,982.64	507,446.35	11,595.44
Prison, State	647,110.66	26,419.36	647,110.66	19,756.01
Soldiers' Home	175,518.23	1,766.99	184,771.58	5,433.77
Training School	931,825.83	4,844.93	931,825.83	*
Tuberculosis Sanitarium	577,779.41	9,072.29	577,776.41*	*
University, State	3,572,311.83	27,101.26	3,572,311.83*	*
Vocational School for Girls	224,052.15	2,779.88	218,663.83	3,212.00
Total Institutions	\$15,017,545.94	\$ 192,329.29	\$15,203,640.34	\$ 177,158.31
DEPARTMENTS				
Accountant, State	\$ 1,317.34	\$ 318.40	\$ 1,350.63	\$ 279.94
Adjutant General	2,293.01	325.07	2,301.37	276.76
Agriculture, Department of	24,592.46	750.00	28,792.88	219.00
Architectural Examiners	127.50	71.23	127.50*	*
Attorney General	7,747.75	243.00	6,866.85	299.54
Auditor, State	16,029.24	2,679.70	16,175.97	2,546.20
Auto License Plate Factory	27,753.50	*	27,763.50	*
Capital Custodian	1,799,835.55	*	1,544,680.00	*
Civilian Rehabilitation	1,728.79	80.00	2,018.33	105.00
Clerk, Supreme Court	4,190.33	390.12	6,159.20	837.12
Commission for Blind, Montana			681.90	*
Engineer, State	5,494.95	535.00	4,330.22	306.00
Entomologist, State	5,061.12	*	5,528.12	*
Equalization, Board of	14,146.62	1,459.21	13,775.82	1,508.20
Examiners, Board of	2,248.00	416.00	2,419.00	335.00

SCHEDULE "I"—INVENTORY OF PHYSICAL VALUES AND SUPPLIES—(Continued)

DEPARTMENTS (Continued)	Property Values 1941	Operating Supplies 1941	Property Values 1942	Operating Supplies 1942
Examiners, State and Bank	2,305.65	411.15	2,265.98	1,386.77
Executive Office of University	3,679.25	304.98	3,694.26	518.63
Fair, Montana State	109,227.90		96,327.00	
Fish and Game Commission	381,400.63	500.00	409,005.01	4,057.57
Forester, State	104,325.49	951.68	114,357.69	1,395.44
Garment Factory	2,637.19	1,158.94	4,057.32	*
Governor	5,476.50	102.27	7,501.50	*
G. A. R. Custodian	125.25	33.59	218.81	14.42
Grass Conservation Commission	2,831.24	1,000.00	2,576.16	607.03
Hail Insurance, Board of	96,547.28	2,452.85	111,341.18	6,332.26
Health, Board of	1,516,931.24	171,043.65	1,561,954.34	186,165.62
Highway Commission	83,687.37		89,262.25	*
Highway Patrol	156,500.00	75.00	157,650.00	75.00
Historical Society	25,907.04		24,130.96	*
Industrial Accident Board	12,801.70	2,445.15	12,604.25	2,420.05
Lands and Investments, Com'r. of	601,440.52		603,446.52	*
Law Library	5,836.75	2,174.50	10,322.75	2,300.00
Livestock Commission	9,259.89	1,076.63	10,561.28	1,099.35
Livestock Sanitary Board	637.80	328.75	517.37	119.69
Milk Control Board	1,239.31	476.70	1,052.79	454.40
Nurses Examining Board	1,890.12	491.25	1,857.17	508.80
Oil Conservation Board	246,369.20	21,600.42	151,094.68	23,313.26
Public Welfare Commission	3,700.01	2,693.90	3,638.89	2,266.79
Purchasing Agent	11,686.07	5,473.90	12,247.43	6,110.90
Railroad Commission	81,076.25		84,076.25	*
Registrar of Motor Vehicles	45,800.70	500.00	45,426.25	500.00
Secretary of State	14,390.35	1,980.23	22,682.82	2,997.43
Superintendent of Public Instruction	10,461.80		10,895.45	*
Supreme Court	1,304.45	66.73	1,530.78	682.86
Teachers' Retirement System	257.40*			
Temperance Commission	5,974.00		6,211.60	32.50
Treasurer, State	43,575.71	3,292.04	46,191.51	3,527.46
Unemployment Compensation Commission	597.45	174.57	539.57	153.03
Veterans' Welfare Commission	99,203.70	1,850.00	98,156.67	850.00
Water Conservation Board				
Total Departments	\$ 5,602,251.96	\$ 230,015.11	\$ 5,391,231.78	\$ 254,454.58
GRAND TOTALS	\$20,617,797.80	\$ 422,344.40	\$20,594,872.12	\$ 431,612.89

*Not Reported.

SCHEDULE "K"

Appropriations provided by the 27th Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennial

	Department	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS	
			July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
E-1	Governor's Office	General	\$ 16,750.00	\$ 16,750.00	\$ 17,375.00	\$ 17,375.00
	Special Investigations	General	750.00	750.00	750.00	750.00
	Requisitions	General	3,000.00	3,000.00	2,500.00	2,500.00
	Governor's Mansion	General	3,300.00	3,300.00	3,345.00	3,345.00
E-2	Secretary of State	General	33,300.00	33,300.00	30,910.00	24,635.00
E-3	Attorney General	General	29,650.00	31,555.00	32,180.00	34,799.00
	Law Enforcement Division	General			8,000.00	8,000.00
E-4	State Treasurer	General	19,104.00	19,004.00	21,855.00	20,020.00
E-5	State Auditor	General	12,310.00	12,310.00	18,665.00	20,465.00
	State Auditor	Highway	6,500.00	6,500.00		
	Insurance Department	General	16,710.00	16,710.00	17,725.00	17,725.00
	Investment Commission	General	4,680.00	4,680.00	5,493.00	5,493.00
	Fire Marshal	General	5,300.00	5,800.00	8,972.00	8,972.00
E-6	Supt. of Public Instruction	General	17,150.00	18,650.00	18,000.00	18,000.00
	School Supervisors	Equalization			10,500.00	10,500.00
	School Supervisors	General	6,100.00	6,100.00	2,800.00	3,800.00
	Supervised Corres. School	General	2,000.00	2,000.00	22,800.54	22,800.54
	Supervised Corres. School	Equalization	17,500.00	17,500.00	19,625.00	19,625.00
	Text Book Library	General			2,500.00	2,500.00
C-1	Supreme Court	General	58,991.00	57,786.00	62,826.00	62,826.00
E-1	Railroad Commission	General	92,000.00	92,000.00	87,000.00	86,250.00
E-2	Livestock Sanitary Board	General	55,000.00	55,000.00	89,271.00	89,271.00
	Poultry Disease Control	General			10,000.00	10,000.00
E-3	Livestock Commission	General	25,000.00	25,000.00	25,000.00	25,000.00
	Predatory Animal Control	General	10,000.00	10,000.00	10,000.00	10,000.00
	Livestock Commission	Bounty	1,410.00	1,410.00	1,410.00	1,410.00
E-4	Civilian Rehabilitation	General	23,760.00	23,760.00	23,767.00	23,767.00
E-5	Commission for Blind	General	2,200.00	2,200.00	5,098.63	5,098.63
E-6	Board of Entomology	General	500.00	500.00	2,500.00	2,500.00
E-9	Board of Health	General	56,800.00	56,800.00	79,855.00	79,855.00
	Child Welfare Division	General	9,000.00	9,000.00	11,500.00	11,500.00
	Industrial Hygiene	General	10,000.00	10,000.00	11,405.00	11,405.00
	Crippled Children	General	10,000.00	10,000.00	52,000.00	52,000.00
E-10	State Examiner	General	53,200.00	51,400.00	50,320.00	50,320.00
E-11	Adjutant General	General	42,820.00	42,820.00	42,820.74	42,820.74
E-12	Board of Hail Insurance	Hail Insurance	13,695.00	13,299.00	13,814.00	13,814.00
E-13	Industrial Accident Board	General	40,400.00	40,400.00	48,050.00	48,050.00
E-14	Board Exam. Coal Mine Insp.	General	350.00	350.00		
E-15	Board of Education	General	1,000.00	1,000.00	1,000.00	1,000.00
	Board of Education	Millage	1,000.00	1,000.00	1,000.00	1,000.00
	Salary One Clerk	Equalization	1,800.00	1,800.00	1,800.00	1,800.00
	Vocational Education	General	20,000.00	20,000.00	20,000.00	20,000.00
	Visual Education	Equalization	6,000.00	6,000.00	10,250.00	10,250.00
E-16	State Entomologist	General	6,000.00	6,000.00	6,318.00	6,318.00
	Apiculture	General	2,500.00	2,500.00	3,300.00	3,300.00
E-18	Law Library	General	5,175.00	1,975.00	5,175.00	4,975.00
E-19	Historical Society	General	6,500.00	6,500.00	8,285.00	8,285.00
E-20	Board of Examiners	General	12,435.00	12,450.00	13,725.00	13,725.00
E-21	Accountant and Budget Office	General	12,650.00	14,700.00	12,653.00	14,885.00
E-22	State Engineer	General	6,247.00	6,247.00	6,247.00	6,247.00
	State Engineer	Carey Land Act	477.00	477.00	478.00	478.00
	Stream Gauging	General	14,675.00	13,300.00	14,675.00	14,675.00
	Survey Interstate Waters	General	5,000.00	5,000.00	6,000.00	6,000.00
E-24	Com'r. State Lands	General	26,375.00	26,375.00	27,535.00	26,335.00
	Chief Field Agent	General	20,850.00	20,850.00	22,850.00	22,850.00
E-25	Prparedness Commission	General			25,000.00	25,000.00
E-26	Capital Custodian	General	51,295.00	46,295.00	61,005.00	58,505.00
E-27	G. A. R. Custodian	General			900.00	900.00
E-41	Milk Control Board	General	9,000.00	9,000.00	10,000.00	10,000.00
E-46	Unemp. Compensation Com.	General	13,021.26	13,021.26		
E-48	Highway Patrol	General	260,000.00	260,000.00	283,440.00	283,440.00
E-49	Veterans' Welfare Com.	General	9,000.00	9,000.00	10,000.00	10,000.00
E-51	Public Welfare Commission	General	2,246,500.00	2,246,500.00	2,340,000.00	2,340,000.00
E-53	Water Conservation Board	General	200,000.00	200,000.00	125,000.00	125,000.00
E-54	Board of Equalization	General	101,154.00	102,294.00	109,544.50	110,579.50

SCHEDULE "K"—(Continued)

Appropriations provided by the 27th Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennial

		ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS	
		July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
	Board of Equalization	Equalization	13,825.00	12,825.00	11,925.00
	Board of Equalization	Highway	27,570.00	28,110.00	28,415.00
E-55	Dept. of Agr., Labor & Industry	General	11,000.00	11,000.00	9,517.50
	Dairy Division	General	25,000.00	25,000.00	27,540.00
	Grain Division	General	50,000.00	50,000.00	71,800.00
	Horticulture Division	General	60,000.00	60,000.00	62,025.00
	Horticulture Division	Highway	4,000.00	4,000.00	6,000.00
	Horticulture Division	Liquor	2,500.00	2,500.00	2,500.00
	Labor and Publicity	General	5,000.00	5,000.00	6,000.00
	Fair Grounds	General	900.00	900.00	250.00
	Real Estate	General	2,500.00	2,500.00	2,235.00
	Fertilizer Division	General	250.00	250.00	250.00
E-56	Purchasing Agent	General	9,875.00	9,875.00	32,525.00
	Purchasing Agent	Highway	13,500.00	13,500.00	
	Purchasing Agent	Millage	5,000.00	5,000.00	
	Purchasing Agent	Fish & Game	1,000.00	1,000.00	
E-57	Reorganization Committee	General	9,075.00	9,075.00	11,210.00
E-60	State Forester	General	13,450.00	13,450.00	17,687.00
	Protection State Lands	General	7,000.00	7,000.00	10,620.00
	Timber Sales	General	211,100.00	227,100.00	415,000.00
F-1	State University	General	155,000.00	155,000.00	97,375.00
	State University	Millage			10,000.00
F-2	Univ. Forestry Experiment Sta.	General	210,410.00	213,200.00	292,473.00
	State College	General	105,000.00	105,000.00	82,998.85
F-3	Experiment Station	General	92,200.00	97,200.00	112,000.00
	Experiment Station	Millage	5,150.00	5,150.00	10,650.00
F-4	Extension Service	General	50,000.00	55,000.00	67,000.00
	Extension Service	Millage	3,600.00	3,600.00	3,600.00
F-5	School of Mines	General	79,000.00	79,000.00	99,760.00
	School of Mines	General	17,000.00	17,000.00	17,000.00
F-6	Normal College	General	65,000.00	65,000.00	82,500.00
	Normal College	Millage	12,500.00	12,500.00	4,400.00
F-8	Eastern Montana Normal	General	67,000.00	68,000.00	68,500.00
	Eastern Montana Normal	Millage	14,500.00	14,500.00	6,000.00
F-9	Northern Montana College	General	85,000.00	85,000.00	90,000.00
	Northern Montana College	General	18,000.00	18,000.00	16,000.00
G-1	Deaf and Blind School	General	54,800.00	54,800.00	65,045.00
G-2	Orphans' Home	General	87,500.00	87,500.00	194,181.42
G-3	Industrial School	General	50,000.00	50,000.00	76,476.45
G-4	Girls' Vocational School	General	14,000.00	14,000.00	159,165.80
G-5	State Prison	General	166,000.00	166,000.00	200,000.00
G-5A	Prison Garment Factory	General	6,000.00	5,000.00	3,558.00
G-6	Montana State Hospital	General	453,275.00	453,155.00	569,230.00
G-7	Tuberculosis Sanitarium	General	217,460.00	219,485.00	298,605.00
G-8	Soldiers' Home	General	40,000.00	40,000.00	47,293.00
G-10	Montana Training School	General	120,000.00	120,000.00	163,226.00
H-1	District Judges	General	123,000.00	123,000.00	123,000.00
H-2	Salaries County Attorneys	General	50,000.00	50,000.00	50,000.00
H-3	Transportation of Prisoners	General	2,000.00	2,000.00	2,000.00
H-6	Teachers' Retirement	General	104,000.00	104,000.00	231,304.00
H-10	Fire Insurance	General	32,000.00	8,500.00	5,000.00
	Fire Insurance	Millage	24,000.00	15,000.00	5,000.00
	Fire Insurance	Highway	4,000.00	1,500.00	1,000.00
	Fire Insurance	Motor Vehicle	2,000.00	2,000.00	2,000.00
	Student Railway Fare Refunds	Millage			2,000.00
	Distribution to Public Schools	General	700,000.00	700,000.00	700,000.00
	Mont. State Soil Con. Com.	General			1,800.00
	Mont. State Board of Forestry	General			2,025.00
TOTALS		\$ 7,576,338.26	\$ 7,598,233.26	\$ 8,753,925.99	\$ 8,787,200.79
Total General Fund Appropriations		6,464,087.26	6,479,382.26	\$ 7,397,141.89	\$ 7,417,566.79
Total Millage Fund Appropriations		1,096,110.00	1,096,513.00	1,245,613.00	1,257,130.00
Total Special Fund Appropriations		116,111.00	112,451.00	110,851.00	112,510.00
		\$ 7,576,338.26	\$ 7,598,233.26	\$ 8,753,925.99	\$ 8,787,200.79

SCHEDULE "L"—INSTITUTIONAL COSTS

Comparative Statement of Costs--Attendance and Per Capita Costs

Cost of Residence Halls and Capital Outlay Not Included

	1937-1938	1938-1939	1939-1940	1940-1941	1941-1942
STATE UNIVERSITY					
Operating Cost	\$ 449,449.92	\$ 478,782.22	\$ 470,176.21	\$ 482,349.78	\$ 489,170.20
Maximum Student Load	1,982	1,990	2,002	1,879	1,909
AGRICULTURAL COLLEGE					
Operating Cost	\$ 364,250.26	\$ 368,979.88	\$ 375,790.91	\$ 396,152.80	\$ 447,197.44
Maximum Student Load	1,243	1,567	1,706	1,709	1,732
SCHOOL OF MINES					
Operating Cost	\$ 107,575.44	\$ 112,620.67	\$ 108,753.02	\$ 111,290.91	\$ 177,407.78
Maximum Student Load	360	352	340	340	293
NORMAL COLLEGE					
Operating Cost	\$ 92,414.59	\$ 94,959.67	\$ 87,292.78	\$ 87,502.90	\$ 88,854.52
Maximum Student Load	275	262	247	238	192
EASTERN MONTANA NORMAL					
Operating Cost	\$ 74,329.15	\$ 73,370.99	\$ 74,989.65	\$ 75,540.38	\$ 75,130.57
Maximum Student Load	262	278	335	280	230
NORTHERN MONTANA COLLEGE					
Operating Cost	\$ 70,194.36	\$ 72,146.88	\$ 72,974.33	\$ 74,600.49	\$ 82,117.12
Maximum Student Load	343	327	423	464	405
EXPERIMENT STATION					
Operating Cost	\$ 208,034.97	\$ 204,849.30	\$ 216,252.91	\$ 226,937.51	\$ 245,400.62
EXTENSION SERVICE					
Operating Cost	\$ 224,440.31	\$ 225,188.11	\$ 220,411.13	\$ 220,420.27	\$ 223,687.64
SCHOOL FOR DEAF & BLIND					
Operating Cost	\$ 56,127.02	\$ 62,872.06	\$ 59,569.06	\$ 65,484.15	\$ 75,016.68
Average Attendance	106	113	105	116	114
Cost Per Inmate Day	2.51	2.07	2.06	2.05	2.64
STATE ORPHANS' HOME					
Operating Cost	\$ 84,334.65	\$ 86,256.24	\$ 83,367.29	\$ 88,199.39	\$ 86,960.09
Average Attendance	306	303	307	305	300
Cost Per Inmate Day .....	.75	.78	.75	.79	.79
INDUSTRIAL SCHOOL					
Operating Cost	\$ 63,637.92	\$ 65,121.10	\$ 67,824.41	\$ 65,353.91	\$ 61,459.70
Average Attendance	136	145	145	135	127
Cost Per Inmate Day	1.28	1.20	1.27	1.32	1.32
VOCATIONAL SCHOOL FOR GIRLS					
Operating Cost	\$ 49,439.88	\$ 51,841.94	\$ 49,198.19	\$ 54,112.55	\$ 50,612.56
Average Attendance	69	75	84	89	65
Cost Per Inmate Day	1.96	1.88	1.59	1.65	1.99
STATE PRISON					
Operating Cost	\$ 189,071.64	\$ 180,700.92	\$ 181,177.00	\$ 187,865.89	\$ 205,272.66
Average Attendance	649	542	548	508	480
Cost Per Inmate Day .....	.90	.91	.90	1.01	1.17
STATE HOSPITAL					
Operating Cost	\$ 412,246.00	\$ 409,489.70	\$ 435,779.68	\$ 445,831.72	\$ 485,924.25
Average Attendance	1,880	1,802	1,897	1,821	1,942
Cost Per Inmate Day .....	.60	.60	.63	.63	.69
TUBERCULOSIS SANITARIUM					
Operating Cost	\$ 160,559.12	\$ 189,506.80	\$ 175,658.66	\$ 214,449.33	\$ 219,951.26
Average Attendance	203	212	235	269	261
Cost Per Inmate Day	2.17	2.45	2.03	2.19	2.31
SOLDIERS' HOME					
Operating Cost	\$ 42,004.91	\$ 42,685.72	\$ 44,310.36	\$ 46,422.44	\$ 42,284.24
Average Attendance	61	62	61	62	62
Cost Per Inmate Day	1.90	1.90	2.00	2.05	2.22
MONTANA TRAINING SCHOOL					
Operating Cost	\$ 138,995.33	\$ 163,567.41	\$ 137,466.43	\$ 142,761.58	\$ 146,438.13
Average Attendance	458	494	454	447	453
Cost Per Inmate Day .....	.82	.86	.82	.87	.89

SCHEDULE "M"

Actual Appropriations from General, University, Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1937-1938	1938-1939	1939-1940	1940-1941	1941-1942	1942-1943
LEGISLATIVE DEPARTMENT						
Total Legislative Department		\$ 267,060.00		\$ 260,000.00		
ELECTIVE OFFICERS						
Governor	\$ 25,265.00	22,765.00	\$ 23,200.00	\$ 23,200.00	\$ 20,800.00	\$ 20,800.00
Secretary of State	19,600.00	39,900.00	22,650.00	33,400.00	21,350.00	33,300.00
Attorney General	23,700.00	23,500.00	28,500.00	29,700.00	29,700.00	31,255.00
Treasurer	18,200.00	19,670.00	21,000.00	19,560.00	19,104.00	19,004.00
Auditor	38,317.00	37,942.00	37,100.00	32,590.00	39,000.00	39,500.00
Auditor-Highway Fund	8,120.00	8,120.00	8,500.00	6,500.00	6,500.00	6,500.00
Supt. of Public Instruction	23,000.00	23,000.00	23,000.00	23,000.00	25,250.00	23,750.00
Supt. of Public Instruction-Corres. Study		17,500.00	17,500.00	4,000.00	17,500.00	17,500.00
Railroad Commission	53,067.00	46,587.00	36,500.00	34,550.00	32,000.00	32,000.00
Total Elective Officers	\$ 217,269.00	\$ 237,364.00	\$ 216,140.00	\$ 207,000.00	\$ 271,154.00	\$ 283,909.00
JUDICIAL DEPARTMENT						
Supreme Court	\$ 55,200.00	\$ 56,587.00	\$ 56,800.00	\$ 56,800.00	\$ 58,991.00	\$ 57,786.00
Supreme Court from General Fund		800.00*		1,337.46		
District Judges	120,000.00	121,500.00	123,000.00	123,000.00	123,000.00	123,000.00
County Attorneys	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Judicial Department	\$ 225,200.00	\$ 228,887.00	\$ 229,800.00	\$ 231,137.46	\$ 231,991.00	\$ 230,786.00
BOARDS, DEPARTMENTS AND COMMISSIONS						
Livestock Sanitary Board	\$ 60,000.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Livestock Commission	25,000.00	25,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Livestock Commission, Bounty Fund	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
Board of Entomology		2,500.00	500.00	500.00	500.00	500.00
Board of Health	15,800.00	15,800.00	15,800.00	15,800.00	113,800.00	113,800.00
State Examiner	57,180.00	51,400.00	50,430.00	51,183.23	53,000.00	51,400.00
Adjutant General	18,020.00	18,020.00	48,020.00	49,054.45	32,820.00	48,200.00
Board of Hall Insurance	11,914.00	11,911.00	12,765.00	12,765.00	13,695.00	13,259.00
Industrial Accident Board	40,000.00	40,000.00	40,000.00	40,000.00	40,400.00	40,400.00
Board of Examiners for Coal Mine Inspectors	350.00	350.00	350.00	350.00	350.00	350.00
Board of Education	20,950.00	20,950.00	21,000.00	21,100.00	21,000.00	21,000.00
Board of Education-Special Fund	1,800.00	1,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Montana Commission for Blind					2,200.00	2,200.00
Highway Patrol					260,000.00	260,000.00
Milk Control					9,000.00	9,000.00
State Entomologist	9,200.00	9,200.00	6,000.00	8,500.00	8,500.00	8,500.00
Text Book Commission	600.00		350.00	550.00		
Law Library	5,315.00	5,015.00	5,125.00	4,975.00	5,175.00	1,975.00
Historical Library	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Board of Examiners	12,975.00	12,975.00	12,500.00	12,435.00	12,435.00	12,500.00
State Accountant and Budget Office	13,700.00	13,700.00	12,620.00	14,670.00	12,550.00	14,700.00
State Engineer	13,550.00	16,550.00	16,407.00	16,497.00	25,922.00	24,547.00
State Engineer, Carey Land Act	3,527.00	3,527.00	477.00	500.00	8,800.00	8,800.00
Capitol Custodian	48,490.00	48,480.00	46,295.00	46,295.00	51,295.00	46,295.00
G. A. R. Custodian	900.00	900.00	900.00	900.00	900.00	900.00
Department of State Lands	42,225.00	42,225.00	47,225.00	47,225.00	47,225.00	47,225.00
State Forester	28,395.00	28,395.00	28,395.00	28,395.00	29,525.00	29,525.00
Board of Equalization	86,555.00	52,325.00	74,330.00	110,591.00	101,154.00	102,294.00
Board of Equalization, Special Funds	21,500.00	57,230.00	72,082.00	35,359.00	41,195.00	49,835.00
Purchasing Department	9,752.00	5,987.00	8,875.00	8,875.00	9,875.00	9,875.00
Purchasing Department, Special Fund	19,300.00	19,300.00	19,500.00	19,500.00	19,500.00	19,500.00
Department of Agriculture	25,750.00	25,750.00	21,750.00	25,750.00	154,750.00	154,750.00
Department of Agriculture, Highway Fund	6,000.00	6,000.00	5,500.00	8,500.00	5,500.00	8,500.00
State Water Conservation Board and Planning Board	290,000.00	440,000.00	440,000.00	100,000.00	200,000.00	200,000.00
Public Welfare Commission	2,003,000.00	672,000.00	2,003,000.00	2,003,000.00	2,246,500.00	2,246,500.00
Total Boards, Departments and Commissions.	\$ 3,056,788.00	\$ 1,767,573.00	\$ 3,149,977.00	\$ 2,809,541.78	\$ 3,632,987.00	\$ 3,633,367.00

SCHEDULE "M"—(Continued)

Actual Appropriations from General, University, Millage and Other Funds for All Departments,
Boards, Commissions and Institutions

SCHEDULE "N"—CONTINGENT ADVANCES

SCHEDULE "O-1"—TREASURER'S DISTRIBUTION OF FUNDS—1940-1941

County	Acc't. 103-12 Com. School Int. & Income	Acc't. 104-9 Forest Reserve	Acc't. 104-32 Taylor Grazing Act	Account 113 Public School General	Account 201 Oil Production	Account 217 Com. School Equalization	Account 154 Motor Vehicle
Beaverhead.....	\$ 8,935.93	\$ 6,172.42	\$ 4,903.31	\$ 10,486.51	\$ 487.26	\$ 975.00	\$ 2,562.39
Big Horn.....	21,555.35		76.35	24,681.55	549.84	400.00	3,997.59
Blaine.....	16,823.27		1,046.24	20,267.82	614.23	1,590.00	3,746.83
Broadwater.....	4,852.53	682.02		5,216.55	256.20	1,076.88	932.90
Carbon.....	19,811.65	2,479.95	769.14	21,299.82	1,141.14	3,250.93	2,140.81
Carter.....	5,288.45	750.43	835.27	10,898.69	216.13	10,247.63	716.35
Cascade.....	58,598.94	598.56	81.62	45,007.80	3,356.52	4,255.15	11,671.55
Chouteau.....	11,150.51	89.29	209.50	21,680.19	645.86	4,332.89	1,963.79
Custer.....	16,570.89		474.25	12,729.52	955.52		2,802.82
Daniels.....	8,248.16		10.50	13,151.61	493.36	6,428.00	1,997.58
Dawson.....	14,460.09		106.83	16,241.81	834.39	11,269.05	1,993.43
Deer Lodge.....	19,266.74	579.45	58.27	9,284.42	872.27		3,044.30
Fillon.....	7,165.31		78.48	11,662.49	390.82	4,889.49	1,180.62
Fergus.....	22,180.56	260.04	768.46	32,462.66	1,407.82	9,389.41	3,862.79
Flathead.....	35,608.59	3,826.49		35,756.52	2,277.21	4,278.00	5,823.84
Gallatin.....	26,994.69	4,247.94	37.79	26,535.83	1,714.58		5,311.49
Garfield.....	4,478.69		1,058.30	10,004.74	220.10	1,814.01	375.47
Glacier.....	15,997.30	71.01	4.27	14,614.53	460.42	260.00	2,719.66
Golden Valley.....	2,535.24	66.24	38.51	4,350.82	144.46	1,087.19	373.00
Granite.....	4,387.92	1,772.16	271.22	4,709.86	244.49		829.61
Hill.....	22,352.63		78.91	22,016.12	1,198.08	2,111.00	3,336.48
Jefferson.....	6,781.74	1,702.77	309.88	10,039.12	369.28		1,093.46
Judith Basin.....	5,575.25	819.62	23.12	10,804.11	318.62	100.00	1,045.71
Lake.....	25,037.02	269.49		34,270.05	1,143.00	1,901.80	2,312.90
Lewis & Clark.....	27,824.64	3,157.73	793.67	20,242.53	1,595.49		6,470.20
Liberty.....	3,361.20		83.95	6,686.02	209.26	400.00	206.38
Lincoln.....	13,995.50	20,583.73		32,758.53	574.69	1,560.00	1,524.09
McCone.....	6,974.79		394.51	13,973.46	245.67	10,553.00	949.97
Madison.....	9,957.44	4,334.35	1,704.36	14,150.52	525.35	505.00	1,813.93
Meagher.....	2,713.05	1,346.86	101.50	5,639.47	113.33		848.09
Mineral.....	2,580.82	463.35		4,283.67	158.34	1,000.00	570.61
Missoula.....	39,760.97	663.73	4.67	25,549.89	2,167.98	590.00	8,625.83
Musselshell.....	5,584.61		45.36	9,935.27	589.17	623.00	1,625.37
Park.....	16,978.14	2,632.12	78.99	15,336.87	1,070.66	2,406.28	3,055.89
Petroleum.....	1,720.76		620.63	2,910.11	102.14	600.00	162.25
Phillips.....	12,897.45	78.36	3,555.43	16,981.75	685.02	5,475.04	1,782.64
Pondera.....	11,385.68	239.55	1,559.12	14,040.10	758.26	1,200.00	1,885.44
Powder River.....	5,667.03	2,834.23	441.18	12,611.56	214.69	4,857.81	776.46
Powell.....	7,450.88	1,326.52	272.10	8,974.53	465.39	650.00	3,600.42
Prairie.....	4,181.44		101.22	7,782.52	291.13		1,565.67
Ravalli.....	21,865.10	2,337.39		23,285.72	1,030.94	1,892.65	3,047.37
Richland.....	18,906.39		57.15	21,738.64	925.90	15,046.91	2,063.42
Roosevelt.....	19,914.90		3.94	22,627.71	1,065.52	2,219.28	1,711.83
Rosebud.....	11,844.55	811.74	809.43	16,280.09	498.58		3,021.02
Sanders.....	11,132.30	575.90	39	17,176.05	736.46	2,450.00	1,475.51
Sheridan.....	9,568.97		9.56	12,377.06	840.29	2,692.19	1,297.93
Silver Bow.....	81,386.12	687.00	193.27	22,198.37	2,689.56		11,029.31
Stillwater.....	9,366.66	1,582.66	24.06	12,438.01	537.34	3,425.34	1,428.58
Sweet Grass.....	5,689.97	1,370.15	71.93	7,782.52	242.76	438.17	1,007.83
Teton.....	11,638.06	659.76	328.63	19,416.66	671.09		2,611.54
Toole.....	5,768.17		252.24	13,383.84	493.89	1,461.26	2,523.11
Treasure.....	2,506.46		4.37	4,487.49	131.49		1,715.88
Valley.....	24,698.61		3,148.05	30,520.76	1,135.82	9,014.00	5,137.39
Wheatland.....	5,150.80	184.69	11.67	6,086.78	357.62		1,070.41
Wibaux.....	3,940.52			7,076.41	295.35	400.00	395.35
Yellowstone.....	68,577.94		18.48	43,762.84	3,252.43	1,526.68	13,189.06
TOTALS.....	\$ 884,618.34	\$ 70,188.30	\$ 24,574.85	\$ 912,241.88	\$ 44,670.28	\$ 173,933.05	\$ 150,000.00

SCHEDULE "O-2"—TREASURER'S DISTRIBUTION OF FUNDS—1941-1942

County	Acc't. 105-12 Com. School Int. & Income	Acc't. 104-9 Forest Reserve	Acc't. 104-32 Taylor Grazing Act	Account 112 Public School General	Account 154 Motor Vehicle	Account 217 Com. School Equalization	Account 625 Pub. Sch. Gen. Fund Appropri
Beaverhead.....	\$ 12,800.14	\$ 6,726.08	\$ 5,065.26	\$ 3,449.59	\$ 1,227.10	\$ 2,964.00	\$ 8,033.04
Big Horn.....	36,520.23		127.88	9,974.63	1,022.50	5,417.91	17,272.84
Blaine.....	26,498.72		787.00	7,552.06	1,217.50	15,788.55	15,788.55
Broadwater.....	7,455.35	703.17	751.09	2,127.82	378.00	1,632.00	4,370.04
Carbon.....	29,758.95	2,737.52	741.52	7,088.90	1,086.00	8,319.27	15,130.14
Carter.....	8,271.00	853.23	1,456.40	4,011.36	261.40	8,116.12	8,862.91
Cascade.....	92,944.61	534.72	104.87	15,325.03	5,948.20	18,253.99	37,200.89
Chouteau.....	17,310.76	94.26	384.71	8,137.98	1,054.50	5,890.09	16,238.06
Custer.....	25,655.12		147.50	4,241.72	1,401.25	4,420.00	42,420.00
Daniels.....	12,614.90		4.62	4,974.65	597.00	3,454.63	9,748.61
Dawson.....	22,451.19		147.50	5,551.71	1,254.00	12,319.49	14,157.74
Deer Lodge.....	39,875.04	630.37	71.22	3,075.61	491.60	5,848.00	8,715.95
Fallon.....	11,382.05	273.66	131.67	3,979.04	497.00	3,494.47	8,789.26
Fergus.....	34,945.65		1,174.90	10,886.05	2,120.50	11,114.17	24,462.09
Flathead.....	61,388.84	1,910.63	2.90	12,573.16	3,310.15	13,473.38	27,776.55
Gallatin.....	41,753.30	4,657.30	32.02	8,972.69	2,749.15	7,800.00	20,297.53
Garfield.....	7,196.61		1,684.23	3,640.44	271.00	4,150.73	7,045.16
Glacier.....	25,767.01	74.98	27.50	5,247.58	1,394.10	2,640.00	11,769.41
Golden Valley.....	3,815.96	69.62	51.68	1,414.02	117.00	1,416.39	3,037.67
Granite.....	6,677.93	1,969.93	285.81	1,646.86	560.00	1,730.00	3,505.85
Hill.....	35,594.04		100.57	7,635.80	1,609.50	7,372.79	16,716.14
Jefferson.....	8,539.60	1,779.51	554.40	3,821.39	562.00	2,132.00	7,403.88
Judith Basin.....	2,581.74	882.29	35.35	3,882.12	448.00	2,132.00	6,821.17
Lake.....	40,475.13	126.80	745.58	13,304.18	1,291.70	7,784.90	24,320.50
Lewis & Clark.....	42,027.17	3,288.41	635.28	6,358.28	2,962.50	5,551.19	15,568.79
Liberty.....	5,371.89		109.68	2,457.24	247.10	1,664.00	4,891.17
Lincoln.....	19,978.23	12,980.76		5,345.15	946.00	3,744.00	11,558.29
McCone.....	10,086.37		543.77	5,276.08	833.25	6,237.77	10,172.48
Madison.....	14,935.25	4,731.69	2,039.26	5,385.09	374.40	3,188.60	10,711.16
Meagher.....	2,936.37	1,398.14	80.64	1,697.79	391.00	1,092.00	3,322.05
Mineral.....	1,432.53	799.19		1,533.66	152.00	1,300.00	3,255.38
Missoula.....	62,304.64	761.11	10.08	8,245.31	4,147.00	9,384.26	19,550.19
Musselshell.....	14,124.62		62.58	3,205.30	545.25	4,006.84	7,629.17
Park.....	26,183.06	2,505.76	49,473.81	4,974.81	1,382.10	12,512.12	12,512.12
Petroleum.....	2,574.85		814.28	1,014.14	42.40	1,015.52	2,628.27
Phillips.....	22,701.27	82.47	2,578.58	6,597.27	870.00	10,991.96	13,225.81
Pondera.....	17,746.08	314.90	191.58	4,990.10	934.05	2,549.26	10,612.86
Powder River.....	8,669.27	2,325.32	718.71	5,000.35	255.00	4,904.46	10,045.36
Powell.....	11,429.56	1,306.72	370.90	3,193.64	2,648.97	2,756.00	6,887.27
Prairie.....	6,325.98		155.14	1,533.66	442.00	2,648.97	5,165.62
Ravalli.....	32,639.44	1,712.57		9,034.49	1,892.60	7,455.20	14,594.32
Richland.....	29,203.22		123.30	7,154.38	1,350.40	22,234.26	22,234.26
Roosevelt.....	21,684.72		12.89	8,804.99	1,268.65	10,684.99	17,243.06
Rosebud.....	18,977.93	922.52	1,188.79	6,314.90	787.00	4,332.00	12,105.47
Sanders.....	16,555.58	992.12		6,555.56	668.00	3,738.00	10,942.80
Sheridan.....	21,673.19		14.10	8,205.87	1,037.00	6,093.02	15,942.80
Silver Bow.....	134,077.35	730.86	279.08	6,226.62	6,287.55	12,064.00	22,343.59
Stillwater.....	15,089.25	1,719.66	45.92	4,159.66	921.60	11,514.49	11,514.49
Sweet Grass.....	1,660.60	1,458.25	112.75	2,988.35	580.00	3,015.59	7,152.48
Teton.....	19,107.60	694.60	318.89	7,325.25	1,066.00	4,912.63	13,579.26
Toole.....	15,300.90		151.40	4,159.66	950.45	3,738.00	10,700.00
Treasure.....	1,150.62		1.36	1,748.53	217.10	926.00	3,581.25
Valley.....	33,778.67		2,075.47	11,712.40	1,639.55	10,144.67	21,042.53
Wheatland.....	8,113.55	192.85	19.39	1,972.88	506.45	1,976.00	4,676.00
Wibaux.....	6,149.89			2,760.03	344.00	2,843.26	8,825.83
Yellowstone.....	107,800.94		42.38	13,747.49	6,202.50	17,381.56	36,774.29
TOTALS	\$ 1,385,215.11	\$ 63,969.87	\$ 27,603.15	\$ 323,112.30	\$ 75,165.22	\$ 325,714.05	\$ 700,000.00

SCHEDULE "P"—DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1940-1941	1941-1942		1940-1941	1941-1942
Anacosta	\$ 1,045.66	\$ 1,278.26	Hobson	100.00	100.00
Bainville	100.00	100.00	Joliet	100.00	100.00
Baker	278.67	268.46	Jordan	100.00	100.00
Beaumont	100.00	100.00	Kalispell	1,182.31	1,226.80
Belgrade	100.00	161.26	Laurel	501.33	440.34
Belt	100.00	116.82	Lavina	100.00	100.00
Big Sandy	100.00	100.00	Lewistown	551.14	1,180.72
Big Timber	238.70	211.39	Libby	452.69	353.39
Billings	5,062.83	5,154.77	Livingston	947.15	1,100.41
Boulder	100.00	100.00	Malta	365.22	429.20
Bozeman	1,590.36	1,767.29	Manhattan	100.00	108.84
Bridge	105.20	118.59	Miles City	992.91	1,118.99
Broadview	100.00	100.00	Missoula	3,567.35	3,520.18
Browning	156.16	173.62	Moore	100.00	100.00
Butte	5,076.66	6,019.34	Nashua	100.00	100.00
Cascade	100.00	100.00	Philipsburg	297.21	150.68
Chester	100.00	100.00	Plains	119.60	100.00
Chinook	301.72	328.03	Plentywood	327.34	470.81
Choteau	163.18	255.62	Plevna	100.00	100.00
Columbia Falls	100.00	100.00	Polson	347.37	404.87
Columbus	213.61	256.56	Poplar	125.11	201.68
Conrad	369.08	506.71	Red Lodge	328.55	341.07
Culbertson	105.63	175.47	Ronan	181.80	125.64
Cut Bank	461.70	731.82	Roundup	552.51	475.28
Deer Lodge	365.67	474.94	Ryegate	100.00	100.00
Denton	123.27	157.49	Saco	100.00	100.00
Dillon	491.76	648.17	Scoley	381.50	1,061.86
Dodson	100.00	100.00	Shelby	282.82	602.37
Dutton	100.00	119.08	Sidney	627.33	751.89
East Helena	100.00	100.00	Stanford	173.21	246.01
Elkaville	100.00	100.00	Stevensville	167.40	125.26
Eureka	100.00	100.00	Terry	106.81	172.34
Fairview	109.51	112.53	Three Forks	131.58	130.38
Forsyth	321.53	377.21	Thompson Falls	117.61	118.99
Fort Benton	289.78	280.93	Townsend	173.27	163.82
Froid	100.00	100.00	Troy	100.00	100.00
Fromberg	211.15	211.15	Twin Bridges	100.00	100.00
Glasgow	745.78	805.17	Valler	106.43	128.40
Glendive	559.25	658.85	Walkerville	100.00	100.00
Grass Range	100.00	100.00	Westby	100.00	100.00
Great Falls	5,149.52	5,880.26	Whitefish	389.99	342.68
Hamilton	468.11	510.35	Whitehall	121.64	190.08
Hardin	417.29	482.56	White Sulphur Springs	129.86	141.28
Harlem	145.89	214.66	Winnett	100.00	100.00
Harlowton	317.75	265.04	Wolf Point	537.34	675.27
Havre	1,006.98	961.06			
Helena	3,119.08	3,322.72			
			TOTAL	\$ 46,729.32	\$ 52,484.01

PART I

GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE EXECUTIVE AND
JUDICIAL DEPARTMENTS



A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 1—Income and Expenditures

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
403	Incidental Expenses 27th Legislative Assembly	\$	\$ 6,046.09	\$ 209.53
455	Incidental Expenses 26th Legislative Assembly	\$ 4,351.54		
	Total Balances	\$ 4,351.54	\$ 6,046.09	\$ 209.53
APPROPRIATIONS				
401	Mileage and Per Diem 27th Legislative Assembly	\$ 103,000.00		
402	Per Diem Officers and Attaches 27th Legis. Assembly	72,000.00		
403	Incidental Expenses 27th Legislative Assembly	25,000.00		
	Total Available	\$ 204,351.54	\$ 6,046.09	\$ 209.53
EXPENDITURES				
401	Mileage and Per Diem 27th Legislative Assembly	\$ 100,884.91		
402	Per Diem Officers and Attaches 27th Legis. Assembly	71,572.00		
403	Incidental Expenses 27th Legislative Assembly	21,497.00	\$ 5,836.56	
	Total Expenditures	\$ 193,953.91	\$ 5,836.56	
BALANCES AND REVERSIONS				
455	Incidental Expenses 26th Legislative Assembly	\$ 4,351.54		
403	Incidental Expenses 27th Legislative Assembly	6,046.09	\$ 209.53	
	Total Balances and Reversions	\$ 10,397.63	\$ 209.53	

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 2—Detail of Expenditures

TWENTY-SEVENTH LEGISLATIVE ASSEMBLY

CLASSIFICATION

ACTUAL

Senate

"A"
by
Law

1939 Budget

1941 Budget

OPERATION

July 1, 1940

July 1, 1941

June 30, 1941

June 30, 1942

Per Diem: Lieutenant Governor	A	\$ 730.00	\$
Senators	A	33,690.00	
Secretary and Assistants	A	1,550.00	
Sergeant-at-Arms and Assistants	A	2,270.00	
Clerks and Stenographers	A	18,055.00	
Chaplain	A	300.00	
Watchmen	A	585.00	
Others		3,327.00	
Postage		450.00	15 33
Stationery, Record Books and Blanks		1,347.37	
Sundry Office Expense		1,188.70	
Telephone and Telegraph		96.05	
Mileage and Travel		2,061.00	
Printing and Binding		2,831.82	2,167 17
Investigations		32.85	
General Supplies and Expenses		174.08	
Freight, Express and Drayage		4.00	4 92
Total Operation		\$ 68,393.87	\$ 2,187 42

CAPITAL

Machinery and Appliances			
Hand Tools and Petty Equipment	\$	48.13	
Library and Reference Books		9.15	
Furniture and Fixtures		80.95	
Total Capital	\$	138.23	

REPAIRS AND REPLACEMENTS

Machinery and Appliances	\$	12.50	
Furniture and Fixtures		105.61	
Buildings and Attached Fixtures		111.75	
Total Repairs and Replacements	\$	229.86	
Total Senate	\$	68,761.36	\$ 2,187 42

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		
House of Representatives		1929 Budget		1931 Budget
OPERATION		"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
Per Diem	Speaker	A	\$ 720.00	
	Members	A	60,600.00	
	Chief Clerk and Assistants	A	1,350.00	
	Sergeant-at-Arms and Assistants	A	1,814.00	
	Clerks and Stenographers	A	36,941.00	
	Chaplain	A	300.00	
	Watchmen	A	900.00	
	Others		4,370.00	
Postage			1,230.00	27.36
Stationery	Record Books and Blanks		1,776.88	
Supply	Office Supplies		2,293.69	
Telephone and Telegraph			305.02	
Freight, Express and Drayage			10.00	9.87
Mileage and Travel			5,219.21	
Printing and Binding			8,424.69	3,611.95
Investigation			86.45	
General Supplies and Expenses			462.57	
Total Operation			\$ 124,802.51	\$ 3,649.14
CAPITAL				
Machinery and Appliances				
Hand Tools and Petty Equipment		\$	63.45	
Furniture and Fixtures			94.46	
Library and Reference Books			60.00	
Total Capital			\$ 217.91	
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$	15.50	
Furniture and Fixtures			155.63	
Total Repairs and Replacements			\$ 171.13	
Total House of Representatives			\$ 125,192.55	\$ 3,649.14
GRAND TOTAL			\$ 193,953.91	\$ 5,836.56

B-1—GOVERNOR

Schedule 1—Income and Expenditures

SAM C. FORD, Governor

		Elected Term, 1941-1945		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
590	Salaries and Expenses	\$ 882.75		\$ 519.76
591	Requisitions	2,610.29		846.86
592	Special Investigations			506.00
595	Governor's Mansion	750.07		348.42
Total Balances		\$ 4,243.11		\$ 2,221.04
APPROPRIATIONS				
590	Salaries Fixed by Law	\$ 13,000.00	\$ 12,250.00	\$ 12,250.00
590	Other Salaries	2,700.00	2,700.00	2,700.00
590	Capital and Repairs	200.00	200.00	200.00
590	Operation	2,300.00	1,600.00	1,600.00
591	Requisitions	4,800.00	3,000.00	3,000.00
592	Special Investigations	1,000.00	750.00	750.00
595	Governor's Mansion	4,000.00	3,300.00	3,300.00
Total Available		\$ 32,243.11	\$ 27,800.00	\$ 26,021.04
EXPENDITURES				
590	Salaries Fixed by Law	\$ 12,362.44	\$ 12,250.00	
590	Other Salaries	2,700.00	2,337.50	
590	Capital and Repairs	246.67	147.85	
590	Operation	2,661.59	1,594.89	
591	Requisitions	2,951.87	2,155.14	
592	Special Investigations	708.07	244.00	
595	Governor's Mansion	4,715.05	2,951.53	
Total Expenditures		\$ 26,345.69	\$ 21,578.96	
BALANCES AND REVERSIONS				
590	Salaries and Expenses	\$ 1,112.05	\$ 519.76	
591	Requisitions	4,558.42	846.86	
592	Special Investigations	791.93	506.00	
595	Governor's Mansion	35.02	348.42	
Total Balances and Reversions		\$ 5,897.42	\$ 2,221.04	

B-1—GOVERNOR

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1938 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Governor	. A	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Acting Governor	. A	62.40		100.00	100.00
Secretary	A	2,885.95	3,000.00	3,000.00	3,000.00
Assistant Secretary		2,700.00	2,700.00	2,700.00	2,700.00
Stenographer	. A	1,800.00	1,750.00	1,800.00	1,800.00
Postage		419.00	267.50	300.00	300.00
Stationery, Record Books and Blanks		747.86	310.04	500.00	500.00
Sundry Office Supplies		193.95	81.41	75.00	75.00
Telephone and Tele-graph		829.32	432.72	600.00	600.00
Travel		270.20	473.48	475.00	475.00
Dues to Governors' Conference		200.00		100.00	100.00
Official Bonds		15.00		15.00	
Legal Advertising		21.00		25.00	
Industrial Accident Insurance		30.10	28.59	30.00	30.00
General Supplies and Expenses		9.16			
Freight, Express and Drayage			1.15	5.00	5.00
Total Operation		\$ 17,724.03	\$ 16,682.38	\$ 17,225.00	\$ 17,185.00
CAPITAL					
Furniture and Fixtures		\$ 122.11	\$ 28.25	\$ 50.00	\$ 50.00
Machinery and Appliances			26.20		
Total Capital		\$ 122.11	\$ 54.45	\$ 50.00	\$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 63.56	\$ 37.80	\$ 50.00	\$ 50.00
Furniture and Fixtures		61.00	55.60	50.00	50.00
Total Repairs and Replacements		\$ 124.56	\$ 93.40	\$ 100.00	\$ 100.00
Total Administration		\$ 17,970.70	\$ 16,830.24	\$ 17,375.00	\$ 17,335.00
Requisitions		2,951.87	2,153.14	2,500.00	2,500.00
Special Investigations		708.07	244.00	750.00	750.00

B-1—GOVERNOR—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Governor's Mansion					
OPERATION					
Salaries		\$ 1,556.55	\$ 1,393.91	\$ 1,700.00	\$ 1,700.00
Office Supplies and Expenses		143.30	102.86	115.00	115.00
County and City Taxes		20.16	17.24	20.00	20.00
Fuel, Gas and Light		410.79	400.85	425.00	425.00
Water and Ice		100.57	60.30	75.00	75.00
Janitor's Supplies and Expense		75.97	50.34	50.00	50.00
Gardener's Supplies and Expense		12.02	30.38	20.00	20.00
Other Insurance		44.96		35.00	35.00
Furnishings Consumable		228.85	100.30	100.00	100.00
Industrial Accident Insurance		19.22	18.48	25.00	25.00
General Supplies and Expense		22.15	14.80	15.00	15.00
Total Operation		\$ 2,634.54	\$ 2,190.06	\$ 2,580.00	\$ 2,580.00
CAPITAL					
Buildings and Attached Fixtures			\$ 2.25	\$ 5.00	\$ 5.00
Pefty Equipment			50.20	50.00	50.00
Furniture and Fixtures		\$ 631.85	62.10	50.00	50.00
Household Equipment		67.61		10.00	10.00
Machinery and Appliances		9.40			
Total Capital		\$ 708.86	\$ 114.55	\$ 115.00	\$ 115.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 1,125.04	\$ 317.58	\$ 500.00	\$ 500.00
Machinery and Appliances		97.27	35.25	50.00	50.00
Furniture and Fixtures		132.09	245.74	100.00	100.00
Household Equipment					
Land and Land Improvements		17.25	48.40		
Total Repairs and Replacements		\$ 1,371.65	\$ 646.97	\$ 650.00	\$ 650.00
Total Governor's Mansion		\$ 4,715.05	\$ 2,951.58	\$ 3,345.00	\$ 3,345.00
GRAND TOTAL GOVERNOR		\$ 26,345.69	\$ 21,578.96	\$ 23,970.00	\$ 23,930.00

B-2—SECRETARY OF STATE

Schedule 1—Income and Expenditures

SAM W. MITCHELL, Secretary of State

		Elected Term, 1941-1945		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
697	Salaries and Expenses	\$ 222.15		\$ 929.28
697	Election Expense	1,833.75		2,919.11
	Total Balances..	\$ 2,055.90		\$ 3,848.39
APPROPRIATIONS				
697	Salaries Fixed by Law.....	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
697	Other Salaries	7,500.00	8,700.00	8,700.00
697	Capital and Repairs.....	500.00	400.00	400.00
697	Operation	2,000.00	2,000.00	2,000.00
697	Election Expense	15,000.00	3,050.00	15,000.00
697	Salaries Additional Help.....	1,500.00		
	Total Available.....	\$ 35,455.90	\$ 21,350.00	\$ 37,148.39
EXPENDITURES				
697	Salaries Fixed by Law.....	\$ 7,200.00	\$ 7,200.00	
697	Other Salaries	7,199.14	8,169.38	
697	Capital and Repairs	160.57	287.49	
697	Operation	2,025.38	1,713.85	
697	Election Expense	3,252.14	130.89	
697	Salaries Additional Help	1,040.00		
	Total Expenditures	\$ 21,177.23	\$ 17,501.61	
BALANCES AND REVERSIONS				
697	Salaries and Expenses	\$ 537.06	\$ 929.28	
697	Election Expense	13,581.61	2,919.11	
697	Salaries Additional Help.....	160.00		
	Total Balances and Reversions..	\$ 14,278.67	\$ 3,848.39	

B-2—SECRETARY OF STATE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1929 Budget	1931 Budget	1943 Budget	
		July 1, 1940 by June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A"				
OPERATION	by Law				
Salaries, Secretary of State	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Office Employees		8,629.46	8,169.38	8,500.00	8,500.00
Postage		585.50	560.00	600.00	600.00
Stationery, Record Books and Blanks		881.78	770.53	900.00	900.00
Sundry Office Supplies		138.91	85.79	150.00	150.00
Telephone and Telegraph		177.77	135.18	200.00	200.00
Freight, Express and Drayage		1.79			
Travel		68.15	95.85	100.00	100.00
Printing and Binding Publications		60.00	45.00	50.00	50.00
Official Bonds		21.91		25.00	25.00
Industrial Accident Insurance				5.00	5.00
Subscriptions and Periodicals		19.25	21.50	25.00	25.00
General Supplies and Expenses					
Total Operation		\$ 17,764.52	\$ 17,083.23	\$ 17,755.00	\$ 17,755.00
CAPITAL					
Machinery and Appliances			\$ 115.44	\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment			5.00	5.00	5.00
Total Capital			\$ 120.44	\$ 205.00	\$ 205.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 160.57	\$ 156.40	\$ 200.00	\$ 200.00
Furniture and Fixtures			10.65	50.00	50.00
Total Repairs and Replacements		\$ 160.57	\$ 167.05	\$ 250.00	\$ 250.00
Total Administration		\$ 17,925.09	\$ 17,370.72	\$ 18,210.00	\$ 18,210.00
ELECTION EXPENSE					
Salaries		\$ 1,420.00	\$	\$	\$ 1,000.00
Stationery, Record Books and Blanks		186.56	16.50	25.00	200.00
Telephone and Telegraph		1.63		25.00	25.00
Printing and Binding		1,643.95		50.00	100.00
Freight, Express and Drayage			10.64	100.00	100.00
Initiative & Ref. Meas. & Constitutional Amendments			18.90		15,000.00
Election Laws			84.85	2,500.00	
Total Election Expense		\$ 3,262.14	\$ 130.89	\$ 2,700.00	\$ 16,425.00
GRAND TOTAL Secretary of State		\$ 21,177.23	\$ 17,501.61	\$ 20,910.00	\$ 34,635.00

B-3—ATTORNEY GENERAL

Schedule 1—Income and Expenditures

JOHN W. BONNER, Attorney General HOWARD M. GULLICKSON, Attorney General R. V. BOTTOMLY, Attorney General		Elected Term, 1941-1945 Appointed by Governor Appointed by Governor	
	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
518 Salaries and Expenses ..	\$ 7.38		\$ 679.27
Total Balances	\$ 7.38		\$ 679.27
APPROPRIATIONS			
518 Salaries Fixed by Law	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00
518 Other Salaries	3,600.00	6,500.00	6,500.00
518 Capital and Repairs ..	400.00	625.00	625.00
518 Operation	6,500.00	3,225.00	5,130.00
465 Deficiency Law Enforcement.	1,495.20		
Total Available	\$ 31,202.58	\$ 29,650.00	\$ 34,234.27
EXPENDITURES			
518 Salaries Fixed by Law	\$ 19,200.00	\$ 19,200.00	
518 Other Salaries	3,596.12	6,236.07	
518 Capital and Repairs ..	398.05	549.28	
518 Operation	6,404.67	2,985.38	
465 Deficiency, Law Enforcement.	1,495.20		
Total Expenditures	\$ 31,088.04	\$ 28,970.73	
BALANCES AND REVERSIONS			
518 Salaries and Expenses	\$ 114.54	\$ 679.27	
Total Balances and Reversions	\$ 114.54	\$ 679.27	

B-3—ATTORNEY GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		"A" by Law	ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration						
OPERATION						
Salaries, Attorney General		A	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Assistants		A	12,600.00	12,600.00	12,600.00	12,600.00
Law Clerk		A	2,100.00	2,100.00	2,100.00	2,100.00
Office Employees, Salaries Not Fixed by Law			4,105.82	3,761.57	4,470.00	4,588.00
Special Assistants				2,552.50	3,200.00	3,200.00
Postage			445.00	286.20	250.00	250.00
Stationery, Record Books and Blanks			415.75	237.80	300.00	300.00
Sundry Office Supplies			243.27	152.65	200.00	200.00
Telephone and Telegraph			480.70	789.43	550.00	550.00
Freight, Express and Drayage			30	79	25.00	25.00
Official Bonds			55.00	120.00	75.00	75.00
Travel			226.22	1,066.83	1,500.00	1,500.00
Printing and Binding			164.25	247.30	600.00	600.00
Printing and Binding Official Opinions and Reports			1,180.15	7.00	25.00	2,600.00
Subscriptions and Periodicals			119.60			25.00
Industrial Accident Insurance			84.61	66.48	50.00	50.00
General Supplies and Expense			18.60	14.90	100.00	100.00
Total Operation			\$ 26,818.10	\$ 28,121.45	\$ 30,545.00	\$ 33,161.00
CAPITAL						
Machinery and Appliances			\$ 295.00	\$	\$ 300.00	\$ 300.00
Hand Tools and Petty Equipment			7.80		10.00	10.00
Furniture and Fixtures			194.50	25.14	575.00	575.00
Library and Reference Books			385.70	462.30	450.00	450.00
Total Capital			\$ 883.00	\$ 487.44	\$ 1,335.00	\$ 1,335.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 12.35	\$ 52.30	\$ 300.00	\$ 300.00
Furniture and Fixtures				9.54		
Total Repairs and Replacements			\$ 12.35	\$ 61.84	\$ 300.00	\$ 300.00
Total Administration			\$ 27,713.45	\$ 28,970.73	\$ 32,180.00	\$ 34,790.00
LAW ENFORCEMENT DIVISION						
Salaries Not Fixed by Law and Operating Expenses			\$ 1,386.29		\$ 8,000.00	\$ 8,000.00
Travel			492.10		600.00	600.00
Deficiency, Law Enforcement			1,495.20			
Total Law Enforcement			\$ 3,374.59		\$ 8,600.00	\$ 8,600.00
GRAND TOTAL Attorney General			\$ 31,088.04	\$ 28,970.73	\$ 40,780.00	\$ 43,390.00

B-4—STATE TREASURER

Schedule 1—Income and Expenditures

THOMAS E. CAREY, Treasurer

		Elected Term, 1941-1945	
		Actual	Allow-d
		1940-1941	1941-1942
		1942-1943	
BALANCES			
740	Salaries and Expenses	\$ 517.14	\$ 221.31
	Total Balances	\$ 517.14	\$ 221.31
APPROPRIATIONS			
740	Salaries Fixed by Law	\$ 8,400.00	\$ 8,400.00
740	Other Salaries	8,000.00	8,000.00
740	Capital and Repairs	300.00	300.00
740	Operation	2,800.00	1,184.00
740	Premiums on Official Bonds..		1,120.00
470	Deficiency Appropriation	213.78	
	Total Appropriations	\$ 19,713.78	\$ 19,104.00
RECEIVED FOR DISTRIBUTION			
193-12	Common School Interest and Income Fund	\$ 884,606.87	\$ 1,386,213.11
194-9	Forest Reserve Fund	70,188.30	62,969.87
194-42	Taylor Grazing Act Fund	24,574.85	27,603.15
113	Public School General Fund	913,241.88	323,112.30
154	Motor Vehicle Fund	150,000.00	75,165.22
201	Oil Production Fund	44,670.28	
217	Common School Equalization Fund	173,033.05	335,714.05
635	Public School General Fund Appropriation		700,000.00
	Total Available	\$ 2,280,606.15	\$ 2,350,881.70
EXPENDITURES			
740	Salaries Fixed by Law	\$ 8,475.00	\$ 8,400.00
740	Other Salaries	8,124.75	8,000.00
740	Capital and Repairs	307.78	309.94
740	Operation	3,074.08	962.75
740	Burglar Proof Repairs	65.50	
740	Premiums on Official Bonds		1,120.00
470	Deficiency Appropriation	213.78	
	Total Expenditures	\$ 20,264.89	\$ 18,882.69
DISTRIBUTION OF TRUST FUNDS			
193-12	Common School Interest and Income Fund	\$ 884,606.87	\$ 1,386,213.11
194-9	Forest Reserve Fund	70,188.30	62,969.87
194-42	Taylor Grazing Act Fund	24,574.85	27,603.15
113	Public School General Fund	913,241.88	323,112.30
154	Motor Vehicle Fund	150,000.00	75,165.22
201	Oil Production Fund	44,670.28	
217	Common School Equalization Fund	173,033.05	335,714.05
635	Public School General Fund Appropriation		700,000.00
	Total Distribution	\$ 2,260,315.23	\$ 2,911,777.70
	Total Distribution and Expenditures	\$ 2,280,580.12	\$ 2,330,660.39
BALANCES AND REVERSIONS			
740	Salaries and Expenses	\$ 26.03	\$ 221.31
	Total Balances and Reversions	\$ 26.03	\$ 221.31

B-4—STATE TREASURER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget July 1, 1941 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1942 Budget July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries	Treasurer	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
	Deputy	A 3,000.00	3,000.00	3,000.00	3,000.00
	Stenographer	A 2,000.00	2,000.00	2,000.00	2,000.00
	Office Employees	2,000.00	2,000.00	2,000.00	2,000.00
Postage	---	250.00	17.00	300.00	200.00
Stationery	Record Books and Blanks	500.00	500.00	500.00	500.00
Sundry	Office Supplies	144.10	157.10	200.00	200.00
Telephone and Telegraph		150.50	150.50	250.00	250.00
Freight	Express and Drayage	1.00	1.00	1.00	1.00
Travel		228.00	24.00	1.00	200.00
Printing and Binding		1.00	1.00	15.00	15.00
Official Bonds		1,250.00	1,250.00	1,120.00	1,120.00
Industrial Accident Bond		10.00	1.00	5.00	25.00
Other Insurance		1.00	1.00	12,000.00	
General Supplies and Expense		10.00	18.00		
Total Operation		\$ 19,471.00	\$ 18,480.00	\$ 19,417.00	\$ 19,420.00
CAPITAL					
Machinery and Appliances			1,000.00	1,000.00	1,000.00
Hand Tools and Petty Equipment			1.00	25.00	25.00
Furniture and Fixtures			1.00	1.00	1.00
Total Capital			\$ 1,002.00	\$ 1,026.00	\$ 1,026.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		100.00	100.00	100.00	100.00
Buildings and Attached Fixtures		250.00	250.00	100.00	100.00
Hand Tools and Petty Equipment		1.00	1.00	1.00	1.00
Furniture and Fixtures		1.00	1.00	1.00	1.00
Total Repairs and Replacements		\$ 352.00	\$ 352.00	\$ 202.00	\$ 202.00
Total Administration		\$ 20,823.00	\$ 19,832.00	\$ 20,645.00	\$ 20,648.00
DISTRIBUTION TO COUNTIES					
Distribution, Forest Reserve		1,000,000.00	1,000,000.00		
Distribution, Common School Interest and Income		884,000.00	884,000.00		
Distribution, Auto Registration		15,000.00	15,000.00		
Distribution, Oil Production License Tax		44,000.00	44,000.00		
Distribution, Taylor Grazing Act		24,750.00	24,750.00		
Distribution, Common School Equalization		1,000,000.00	1,000,000.00		
Distribution, Public School General		217,400.00	217,400.00		
Distribution, Public School General, Average					
Total Distribution		\$ 1,296,150.00	\$ 1,296,150.00		
GRAND TOTAL, State Treasurer		\$ 2,316,973.00	\$ 2,134,982.00		

*Machinery Insurance for three years.

B-5—STATE AUDITOR

Schedule 1—Income and Expenditures

JOHN J. HOLMES, Auditor

Elected Term, 1941-1945

BALANCES		1941-1942	1942-1943	1943-1944
507	Salaries and Expenses			
261	Highway Appropriations	\$ 4,371.07		\$ 1,000.00
176	Fire Marshal Fund	1,000.00		1,000.00
218	Firemen's Disability Fund	1,000.00		1,000.00
	Total Balances	\$ 6,371.07	\$ 1,000.00	\$ 2,000.00
APPROPRIATIONS AND COLLECTIONS		1941-1942	1942-1943	1943-1944
507	Auto. Taxes—Salaries Fixed by Law	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
507	Auto. Taxes—Other Salaries	2,000.00	2,000.00	2,000.00
507	Auto. Taxes—Capital and Repairs	2,000.00	2,000.00	2,000.00
507	Auto. Taxes—Operation	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Salaries Fixed by Law	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Other Salaries	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Capital and Repairs	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Operation	2,000.00	2,000.00	2,000.00
507	Investment Taxes—Salaries	2,000.00	2,000.00	2,000.00
507	Investment Taxes—Operation	2,000.00	2,000.00	2,000.00
507	Fire Marshal—Salaries Fixed by Law	2,000.00	2,000.00	2,000.00
507	Fire Marshal—Operation	2,000.00	2,000.00	2,000.00
507	Highway Appropriations—Salaries	2,000.00	2,000.00	2,000.00
507	Highway Appropriations—Operation and Expense	2,000.00	2,000.00	2,000.00
507	Fire Marshal Fund	2,000.00	2,000.00	2,000.00
507	Firemen's Disability Fund	2,000.00	2,000.00	2,000.00
	Total Appropriations and Collections	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
218	Transfer from Firemen's Disability Fund	1,000.00	1,000.00	1,000.00
	Total Available	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
EXPENDITURES		1941-1942	1942-1943	1943-1944
507	Auto. Taxes—Salaries Fixed by Law	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
507	Auto. Taxes—Other Salaries	2,000.00	2,000.00	2,000.00
507	Auto. Taxes—Capital and Repairs	2,000.00	2,000.00	2,000.00
507	Auto. Taxes—Operation	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Salaries Fixed by Law	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Other Salaries	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Capital and Repairs	2,000.00	2,000.00	2,000.00
507	Insurance Taxes—Operation	2,000.00	2,000.00	2,000.00
507	Investment Taxes—Salaries	2,000.00	2,000.00	2,000.00
507	Investment Taxes—Operation	2,000.00	2,000.00	2,000.00
507	Fire Marshal—Salaries Fixed by Law	2,000.00	2,000.00	2,000.00
507	Fire Marshal—Operation	2,000.00	2,000.00	2,000.00
507	Highway Appropriations—Salaries	2,000.00	2,000.00	2,000.00
507	Highway Appropriations—Operation and Expense	2,000.00	2,000.00	2,000.00
507	Fire Marshal Fund	2,000.00	2,000.00	2,000.00
507	Firemen's Disability Fund	2,000.00	2,000.00	2,000.00
	Total Expenditures	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
BALANCES AND REVERSIONS		1941-1942	1942-1943	1943-1944
507	Salaries and Expenses	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
261	Highway Appropriations	2,000.00	2,000.00	2,000.00
176	Fire Marshal Fund	2,000.00	2,000.00	2,000.00
218	Firemen's Disability Fund	2,000.00	2,000.00	2,000.00
	Total Balances and Reversions	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

B-5—STATE AUDITOR

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A"	by Law				
OPERATION						
Salaries: Auditor	A		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Deputy	A		3,600.00	3,600.00	3,600.00	3,600.00
Office Employees			8,949.31	8,164.93	9,500.00	9,500.00
Temporary Employees			307.90	394.55		
Postage			350.00	870.00	600.00	600.00
Stationery, Record Books and Blanks			2,333.82	907.27	700.00	2,500.00
Supplies Office Supplies			500.41	480.55	500.00	500.00
Telephone and Telegraph			111.65	72.89	100.00	100.00
Freight, Express and Drayage			11.65	5.85	10.00	10.00
Travel						
Printing and Binding						
Official Bonds			166.50	35.00	50.00	50.00
Subscriptions and Periodicals						
Industrial Accident Insurance			11.92	15.81	20.00	20.00
General Supplies and Expense			19.90	21.75	25.00	25.00
Total Operation			\$ 19,367.16	\$ 17,874.60	\$ 18,105.00	\$ 19,305.00
CAPITAL						
Machinery and Appliances			\$ 300.00			
Hand Tools and Petty Equipment			164.77	1.30		
Furniture and Fixtures			63.75	268.10		
Library and Reference Books			5.46			
Total Capital			\$ 533.98	\$ 269.40		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 13.00		\$ 10.00	\$ 10.00
Machinery and Appliances			751.15	458.52	500.00	500.00
Furniture and Fixtures			52.02	51.88	50.00	50.00
Total Repairs and Replacements			\$ 816.17	\$ 510.41	\$ 560.00	\$ 560.00
Total Administration			\$ 20,717.31	\$ 18,654.41	\$ 18,665.00	\$ 20,465.00
Insurance Commission						
OPERATION						
Salaries: Commissioner	A		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Deputy	A		3,600.00	3,600.00	3,600.00	3,600.00
Chief Clerk	A		2,100.00	2,100.00	2,100.00	2,100.00
Office Employees			6,427.05	7,221.82	8,300.00	8,300.00
Temporary Employees			200.00	8.00		
Postage			1,255.00	450.00	800.00	800.00
Stationery, Record Books and Blanks			1,588.65	978.50	900.00	900.00
Supplies Office Supplies			126.36	40.28	75.00	75.00
Telephone and Telegraph			200.47	216.72	200.00	200.00
Freight, Express and Drayage			23.14	15.26	25.00	25.00
Travel			149.70	190.37	350.00	350.00
Printing and Binding			1,034.28	1,068.15	1,000.00	1,000.00
Official Bonds			42.75	35.00	50.00	50.00
Dues to National Association			75.00	75.00	75.00	75.00
Subscriptions and Periodicals			193.22	88.00	100.00	100.00
Industrial Accident Insurance			32.98	15.81	25.00	25.00
General Supplies and Expense				6.00	25.00	25.00
Total Operation			\$ 17,049.70			
Less Credit			36.38			
Total			\$ 17,013.32	\$ 16,498.95	\$ 17,625.00	\$ 17,625.00
CAPITAL						
Machinery and Appliances			\$ 6.82			
Hand Tools and Petty Equipment			206.02			
Furniture and Fixtures			205.28			
Library and Reference Books			16.50		\$ 25.00	\$ 25.00
Total Capital			\$ 434.72		\$ 25.00	\$ 25.00

B-5—STATE AUDITOR—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 16.39	\$ 61.86	\$ 75.00	\$ 75.00
Total Repairs and Replacements		\$ 16.39	\$ 61.86	\$ 75.00	\$ 75.00
Total Insurance Division		\$ 17,464.43	\$ 16,470.81	\$ 17,725.00	\$ 17,725.00
Investment Division					
OPERATION					
Salaries		\$ 3,900.00	\$ 3,732.96	\$ 4,700.00	\$ 4,700.00
Postage		775.00	180.00	200.00	200.00
Stationery, Record Books and Blanks		311.46	303.13	300.00	300.00
Sundry Office Supplies		91.32	31.50	60.00	60.00
Telephone and Telegraph		53.35	75.65	60.00	60.00
Travel		5.25	156.54	125.00	125.00
Printing and Binding					
Official Bonds		5.00	5.00	10.00	10.00
Subscriptions and Periodicals		8.90	8.00	8.00	8.00
Industrial Accident Insurance		24.52	15.81	20.00	20.00
General Supplies and Expense			11.00	10.00	10.00
Freight, Express and Prayage			.94		
Total Investment Division		\$ 5,204.51	\$ 4,339.93	\$ 5,493.00	\$ 5,493.00
Fire Marshal Division					
OPERATION					
Salaries		\$ 6,077.41	\$ 3,276.96	\$ 6,300.00	\$ 6,300.00
Postage		525.00	180.00	350.00	350.00
Stationery, Record Books and Blanks		93.66	178.25	175.00	175.00
Sundry Office Supplies		41.16	21.50	30.00	30.00
Telephone and Telegraph		73.90	111.91	35.00	95.00
Travel		1,172.55	872.63	1,500.00	1,500.00
Printing and Binding		12.28		12.00	12.00
Official Bonds		17.25	10.00	15.00	15.00
Special Investigation		60.75		75.00	75.00
Legal Advertising					
Auto Expense		181.16	114.02	300.00	300.00
Industrial Accident Insurance			15.84	15.00	15.00
General Supplies and Expense		41.50	21.80	30.00	30.00
Insurance on Cars		32.17	18.29	25.00	25.00
Freight, Express and Prayage			.40		
Total Operation		\$ 8,326.29	\$ 4,824.60	\$ 8,922.00	\$ 8,922.00
CAPITAL					
Furniture and Fixtures		\$ 264.60			
Total Capital		\$ 264.60			
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 60.43		\$ 50.00	\$ 50.00
Total Repairs and Replacements		\$ 60.43		\$ 50.00	\$ 50.00
Total Fire Marshal Division		\$ 8,651.32	\$ 4,824.60	\$ 8,972.00	\$ 8,972.00
GRAND TOTAL State Auditor		\$ 52,637.57	\$ 44,289.75	\$ 50,855.00	\$ 52,655.00
State Auditor's Disbursement of Special Fund Monies Made Pursuant to Specific Statutory Enactments:					
Firemen's Disability Distribution		\$ 46,729.32	\$ 55,257.55		
Total		\$ 46,729.32	\$ 55,257.55		
GRAND TOTAL		\$ 98,766.89	\$ 99,574.30		

B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 1—Income and Expenditures

ELIZABETH IRELAND, Supt. of Public Instruction

Elected Term, 1941-1945

		Actual	Actual	Allowed
	BALANCES	1940-1941	1941-1942	1942-1943
718	Salaries and Expenses	\$ 125.54		\$ 2,392.73
165	Teachers' Certificate Fund	475.78	\$ 2,961.74	3,371.48
294	Appropriation—State Supervised Corres. School	16,060.48		474.82
377	Supervised Corres. School Revolving Fund	116.91		
166	Text Book License Fund			807.88
	Total Balances	\$ 16,778.71	\$ 2,961.74	\$ 7,046.91
	APPROPRIATIONS AND COLLECTIONS			
718	Salaries Fixed by Law	\$ 6,100.00	\$ 7,100.00	\$ 7,100.00
718	Other Salaries	5,100.00	4,500.00	4,500.00
718	Capital and Repairs	200.00	200.00	200.00
718	Operation	5,200.00	5,350.00	3,850.00
718	High and Rural School Inspectors, Salaries	5,000.00	5,000.00	5,000.00
718	High and Rural School Inspectors, Operation	1,400.00	1,100.00	1,100.00
718	Correspondence Study, Salaries and Expenses			2,000.00
294	Correspondence Study, Salaries and Expenses	4,000.00	17,500.00	17,500.00
377	Correspondence Study, Revolving Fund	2,154.58		
165	Teachers' Certificate Fund	5,737.76	4,694.00	
166	Text Book License Fund		1,245.00	
191	General Fund		1,499.96	
	Total Available	\$ 51,671.05	\$ 53,150.70	\$ 48,296.91
	EXPENDITURES			
718	Salaries Fixed by Law	\$ 6,100.00	\$ 7,099.96	
718	Other Salaries	4,612.14	3,553.24	
718	Capital and Repairs	227.93	163.47	
718	Operation	5,217.41	4,777.09	
718	High and Rural School Inspectors, Salaries	5,000.00	4,999.92	
718	High and Rural School Inspectors, Operation	1,396.26	1,056.34	
718	Correspondence Study, Salaries and Expenses		1,207.25	
294	Correspondence Study, Salaries and Expenses	19,122.20	17,025.18	
377	Correspondence Study, Revolving Fund	1,939.97		
165	Teachers' Certificate Fund	3,251.80	4,284.26	
166	Text Book License Fund		437.12	
191	General Fund—Salaries		1,499.96	
	Total Expenditures	\$ 46,877.71	\$ 46,103.79	
	BALANCES AND REVERSIONS			
718	Salaries and Expenses	\$ 561.60	\$ 2,392.73	
165	Teachers' Certificate Fund	2,961.74	3,371.48	
294	Supervised Correspondence Study	838.56	474.82	
377	Supervised Correspondence Study Revolving Fund	331.52		
166	Text Book License Fund			807.88
	Total Balances and Reversions	\$ 4,793.34	\$ 7,046.91	

B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 2—Detail of Expenditures

CLASSIFICATION	CLASSIFIED by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943	July 1, 1943 June 30, 1944
OPERATION					
Salaries: Superintendent	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Chief Deputy	A	2,500.00	2,500.00	2,500.00	2,500.00
Office Employees		1,612.14	1,577.84	1,500.00	1,500.00
High School Supervisor					
Music Supervisor	A		2,499.96		
Postage		935.00	155.50	600.00	600.00
Stationery, Record Books and Blanks		1,126.13	1,158.75	1,200.00	1,200.00
Sundry Office Supplies		469.46	194.10	500.00	500.00
Telephone and Telegraph		468.68	348.55	500.00	500.00
Freight, Express and Drayage		18.68	29.91	100.00	100.00
Travel		1,352.28	1,773.10	1,600.00	1,600.00
Printing and Binding		653.26	629.31	1,500.00	1,500.00
Official Bonds		46.35	16.00	50.00	50.00
Subscriptions and Periodicals		29.75	100.00	100.00	100.00
Industrial Accident Insurance		91.79	81.26	100.00	100.00
General Supplies and Expense		2.13	16.00	150.00	150.00
Total Operation		\$ 15,929.55	\$ 17,180.25	\$ 17,000.00	\$ 17,000.00
CAPITAL					
Machinery and Appliances		\$ 93.56	\$	\$ 250.00	\$ 250.00
Furniture and Fixtures		35.00	62.39	250.00	250.00
Library and Reference Books			15.03	200.00	200.00
Total Capital		\$ 128.56	\$ 77.47	\$ 700.00	\$ 700.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 93.37	\$ 273.12	\$ 150.00	\$ 150.00
Furniture and Fixtures		16.00		150.00	150.00
Total Repairs and Replacements		\$ 109.37	\$ 273.12	\$ 300.00	\$ 300.00
Total Administration		\$ 16,167.48	\$ 17,529.81	\$ 18,000.00	\$ 18,000.00
SUPPLEMENTAL ACTIVITIES					
High School and Rural School Inspection					
Salaries	A	\$ 5,000.00	\$ 4,999.92		
Office Supplies and Expenses		1.44			
Travel		1,394.82	1,056.34		
Total		\$ 6,396.26	\$ 6,056.26		
Examiners for Teachers' Certificate					
OPERATION					
Salaries		\$ 2,276.62	\$ 2,557.14		
Office Supplies and Expenses		730.18	1,020.73		
Travel		253.78	280.39		
Printing and Binding			34.10		
Official Bonds		5.00	15.00		
Industrial Accident Insurance		2.62			
General Supplies and Expense		8.95	55.90		
Refund of Fees			12.00		
Total Operation		\$ 3,247.16	\$ 4,284.26		
CAPITAL					
Library Reference Books		\$ 4.34			
Total Capital		\$ 4.34			
Total Certification		\$ 3,251.80	\$ 4,284.26		

All earnings from
certification fees

B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
State Supervised Correspondence School					
OPERATION					
Salaries		\$ 15,541.53	\$ 14,477.62	\$ 16,885.00	\$ 16,885.00
Office Supplies and Expenses		3,110.52	2,047.49	3,838.00	3,838.00
Travel		68.71	74.17	281.50	281.50
Printing and Binding			126.55	32.50	325.00
Subscriptions and Periodicals		19.00	4.50	20.00	20.00
Industrial Accident Insurance		22.42		20.00	20.00
General Supplies and Expense		18.52	15.81	25.00	25.00
Refund of Fees		22.00	16.00		
Text Books			997.62		
Total Operation		\$ 18,812.70	\$ 18,069.76	\$ 21,397.50	\$ 21,397.50
CAPITAL					
Machinery and Appliances		\$ 629.50	\$ 17.70	\$ 30.00	\$ 30.00
Hand Tools and Petty Equipment		22.45	9.20	10.00	10.00
Furniture and Fixtures		655.62	21.29	35.00	35.00
Library and Reference Books		844.09	22.33	2.50	2.50
Total Capital		\$ 2,151.66	\$ 100.52	\$ 77.50	\$ 77.50
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 97.81		\$ 100.00	\$ 100.00
Furniture and Fixtures			72.15	50.00	50.00
Total Repairs and Replacements		\$ 97.81	\$ 72.15	\$ 150.00	\$ 150.00
Total Correspondence School		\$ 21,062.17	\$ 18,232.43	\$ 21,625.00	\$ 21,625.00
SUPERVISION					
High School Supervision from General Fund					
Salary				\$ 2,500.00	\$ 2,500.00
Printing and Stationery				500.00	500.00
Travel				800.00	800.00
Total High School Supervision				\$ 3,800.00	\$ 3,800.00
Supervision from Equalization Fund					
Salaries, Rural				\$ 2,500.00	\$ 2,500.00
Music				2,500.00	2,500.00
Physical Education				2,500.00	2,500.00
Printing and Stationery				1,000.00	1,000.00
Travel				2,000.00	2,000.00
Total				\$ 10,500.00	\$ 10,500.00
Text Book Library From General Fund					
Salary				\$ 1,500.00	\$ 1,500.00
Printing and Stationery				500.00	500.00
Furniture and Fixtures				500.00	500.00
Total Text Book Library				\$ 2,500.00	\$ 2,500.00
GRAND TOTAL Supt. Public Instr.		\$ 46,877.71	\$ 46,103.79	\$ 56,125.00	\$ 56,125.00
Requests for Appropriations from General Fund				\$ 26,360.00	\$ 26,360.00
Requests for Approp. from Com School Equal. Fund				30,125.00	30,125.00

C-1—SUPREME COURT

Schedule 1—Income and Expenditures

HOWARD A. JOHNSON, Chief Justice, 1947
 C. F. Morris, Associate Justice, 1947 Albert Anderson, Associate Justice, 1945
 Lief Erickson, Associate Justice, 1945 A. H. Angstrom, Associate Justice, 1943
 A. T. Porter, Clerk of Court, Deceased, 1945
 Peter M. Rigg, Clerk of Court, 1943 (Appointed)

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
726	Salaries and Expenses	\$ 2,163.22	\$	\$ 3,131.77
108	Attorneys' License Fund	1,302.48	2,855.00	1,333.58
	Total Balances	\$ 3,465.70	\$ 2,855.00	\$ 4,465.35
APPROPRIATIONS AND COLLECTIONS				
726	Salaries Fixed by Law	\$ 48,100.00	\$ 49,000.00	\$ 49,000.00
726	Other Salaries	3,000.00	3,300.00	3,300.00
726	Capital and Repairs	300.00	300.00	300.00
726	Operation	1,700.00	1,875.00	1,875.00
726	Montana Reports	3,700.00	3,615.00	2,410.00
101	General Fund	1,337.46		
108	Attorneys' License Fund	5,190.00	5,497.15	
	Total	\$ 63,327.46	\$ 67,443.15	
108	Less Transfer Attorneys' License Fund	1,615.87	5,534.37	
	Total Available	\$ 65,177.29	\$ 61,908.78	\$ 62,251.15
EXPENDITURES				
726	Salaries Fixed by Law	\$ 48,762.54	\$ 49,700.00	
726	Other Salaries	3,100.00	3,300.00	
726	Capital and Repairs	296.66	298.79	
726	Operation	1,895.34	1,445.44	
726	Montana Reports	2,410.00	1,205.00	
101	General Fund Salaries	1,337.46		
108	Attorneys' License Fund	1,921.61	1,584.20	
	Total Expenditures	\$ 59,633.61	\$ 57,443.43	
BALANCES AND REVERSIONS				
726	Salaries and Expenses	\$ 2,588.68	\$ 3,131.77	
108	Attorneys' License Fund	2,955.00	1,333.58	
	Total Balances and Reversions	\$ 5,543.68	\$ 4,465.35	

C-1—SUPREME COURT

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Justices ..	A	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Clerk ..	A	3,000.00	3,000.00	3,000.00	3,000.00
Recorder ..	A	4,000.00	4,000.00	4,000.00	4,000.00
Marshal ..	A	2,400.00	2,400.00	2,400.00	2,400.00
Attendant ..	A	2,400.00	2,400.00	2,400.00	2,400.00
Stenographers ..		2,300.00	2,300.00	6,600.00	6,600.00
Temporary Employees ..					
Law Clerk ..		600.00	600.00	600.00	600.00
Postage ..		415.00	286.25	400.00	400.00
Stationery, Record Books and Blanks ..		218.30	265.32	400.00	400.00
Sundry office Supplies and Expense ..		165.89	137.23	160.00	160.00
Telephone and Telegraph ..		754.28	712.56	800.00	800.00
Freight, Express and Drayage ..		10.74	9.06	20.00	20.00
Travel ..			3.67	25.00	25.00
Printing and Binding ..		2,603.73	1,205.00	3,200.00	3,200.00
Official Bonds ..		20.00	21.25	15.00	15.00
Legal Advertising ..		1.50	6.00	6.00	6.00
General Supplies and Expense ..		27.50	14.00	50.00	50.00
Subscriptions and Periodicals ..			50.00	50.00	50.00
Total Operation		\$ 57,415.34	\$ 55,650.44	\$ 61,626.00	\$ 61,626.00
CAPITAL					
Hand Tools and Petty Equipment ..		\$ 4.74	\$	\$ 15.00	\$ 15.00
Furniture and Fixtures ..		141.80	38.62	150.00	150.00
Machinery and Appliances ..			26.00	300.00	300.00
Library and Reference Books ..			10.50	35.00	35.00
Total Capital		\$ 146.54	\$ 69.12	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances ..		\$ 150.12	\$ 91.67	\$ 300.00	\$ 300.00
Furniture and Fixtures ..			48.00	400.00	400.00
Total Repairs and Replacements		\$ 150.12	\$ 139.67	\$ 700.00	\$ 700.00
Total Administration		\$ 57,712.00	\$ 55,859.23	\$ 62,826.00	\$ 62,826.00
Attorneys' Licensing Board					
Salaries ..		\$ 1,015.00	\$ 1,301.60	\$ 1,500.00	\$ 1,500.00
Office Expense ..			11.00	20.00	20.00
Travel ..		198.82	268.60	250.00	250.00
Disbursement Cost ..		707.69		1,000.00	1,000.00
Total Licensing Board		\$ 1,921.61	\$ 1,584.20	\$ 2,770.00	\$ 2,770.00
GRAND TOTAL Supreme Court		\$ 59,633.61	\$ 57,443.43	\$ 65,596.00	\$ 65,596.00

D-1—INTEREST ON BONDS AND WARRANTS

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
INTEREST ON BONDS		
116 Highway Debenture Bonds..	\$ 95,220.00	\$ 54,750.00
117 Refunding Bonds	131,510.00	123,820.00
118 Educational Refunding Bonds	17,296.00	3,440.00
119 Capitol Building—Refunding Bonds	4,179.18	3,054.18
Total Interest on Bonds..	\$ 248,505.18	\$ 185,064.18
INTEREST ON INSTITUTIONAL BUILDING BONDS		
111 Mines Residence Hall, Int. & Sink Fund Bonds ..	\$ 5,680.00	\$ 8,400.00
112 Univ. Student Union Bldg., Int. & Sink Fund Bonds ..	7,880.00	7,640.00
113 College Residence Hall, Int. & Sink Fund Bonds ..	7,540.00	7,280.00
114 Eastern Montana Int. & Sink Fund Bonds ..	6,220.00	6,000.00
115 North Montana Int. & Sink Fund Bonds ..	5,480.00	5,260.00
116 Deaf and Blind, Int. & Sink Fund Bonds ..	5,940.00	6,320.00
117 Industrial School Int. & Sink Fund Bonds ..	2,960.00	2,100.00
118 State Hospital Int. & Sink Fund Bonds ..	10,350.00	17,067.50
119 T. B. Sanitarium Int. & Sink Fund Bonds ..	7,700.00	7,740.00
119-A Normal—Dillon Int. & Sink Fund Bonds ..	3,360.00	3,180.00
119-B Univ. Journalism Bldg., Int. & Sink Fund Bonds ..		1,750.00
119-C Univ. Residence Hall Int. & Sink Fund Bonds ..	9,101.25	8,530.00
119-D Univ. Chem.-Pharm. Bldg. Int. & Sink Fund Bonds ..	9,525.90	9,393.75
119-E Mines Library-Museum Int. & Sink Fund Bonds ..	3,582.50	3,585.00
119-F College Student Union Bldg. Int. & Sink Fund Bonds ..	8,822.50	8,602.50
Total Interest on Institution Bldg. Bonds..	\$ 96,351.25	\$ 103,948.25
Total Interest Paid	\$ 344,856.43	\$ 288,112.43



PART II

GENERAL APPROPRIATIONS

FOR ALL BOARDS, DEPARTMENTS
AND COMMISSIONS

E-1—RAILROAD COMMISSION

Schedule 1—Income and Expenditures

AUSTIN B. MIDDLETON, Chairman, 1945
Paul T. Smith, Member, 1947 **Horace F. Casey, Member, 1943**

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
686 Salaries and Expenses	\$ 3,394.06		
126 Public Service Commission Fund	2,491.41		\$ 13,933.21
134 Gasoline Inspection Fund	1,966.55		
135 Motor Carrier Fund	28,252.77		
Total Balances	\$ 36,104.79		\$ 13,933.21
APPROPRIATIONS AND COLLECTIONS			
686 Salaries Fixed by Law	\$ 12,000.00	\$ 22,600.00	\$ 22,600.00
686 Other Salaries	10,900.00	39,000.00	39,000.00
686 Capital and Repairs	250.00	700.00	700.00
686 Operation	4,500.00	22,700.00	22,700.00
686 Pleading I. C. C. Cases	2,000.00	2,000.00	2,000.00
686 Publishing Maps	1,000.00	5,000.00	5,000.00
686 Fair Trade Practices Act, Salaries and Expenses	4,000.00		
126 Public Service Commission Fund	7,927.34		
134 Gasoline Inspection Fund	5,946.00		
135 Motor Carrier Fund	55,515.62		
Total Available	\$ 140,143.75	\$ 92,000.00	\$ 105,933.21
EXPENDITURES			
686 Salaries Fixed by Law	\$ 12,000.00	\$ 22,567.20	
686 Other Salaries	11,529.29	34,058.83	
686 Capital and Repairs	453.75	446.59	
686 Operation	4,470.86	16,381.17	
686 Pleading I. C. C. Cases	861.65	9.30	
686 Publishing Maps	750.00	4,603.16	
686 Fair Trade Practices Act, Salaries and Expenses	4,225.06		
126 Public Service Commission Fund	6,273.31		
134 Gasoline Inspection Fund	4,528.95		
135 Motor Carrier Fund	49,640.58		
Total Expenditures	\$ 94,763.45	\$ 78,066.79	
BALANCES AND REVERSIONS			
686 Salaries and Expenses	\$ 3,733.45	\$ 13,933.21	
126 Public Service Commission Fund	4,145.44		
134 Gasoline Inspection Fund	3,383.60		
135 Motor Carrier Fund	24,117.81		
Total Balances and Reversions	\$ 45,380.30	\$ 13,933.21	

E-1—RAILROAD COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	Administration by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries, Commissioners	A	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Secretary	A	3,396.77	3,600.00	3,600.00	3,600.00
Chief Clerk		300.00	300.00	300.00	300.00
Chief Engineer		3,000.00	3,000.00	3,000.00	3,000.00
Auditor	A	3,932.52	2,594.08	3,000.00	3,000.00
Inspectors		260.00	3,000.00	3,000.00	3,000.00
Reporter and Assistant	A			4,500.00	4,500.00
Rate Clerk and Stenographer	A			3,600.00	3,600.00
Others		6,756.00	8,575.10	600.00	600.00
Postage		331.00	636.50	300.00	300.00
Stationery, Record Books and Blanks		489.45	179.66	300.00	300.00
Sundry Office Supplies and Expenses		311.29	51.79	300.00	300.00
Telegraph and Telephone		943.95	1,157.17	1,200.00	1,200.00
Freight, Express and Drayage		4.36	26.24	25.00	25.00
Travel		3,778.26	2,097.29	2,300.00	2,300.00
Printing and Binding			21.00	25.00	25.00
Official Bonds		50.50	52.50	50.00	50.00
Legal Publications		112.75	302.00	300.00	300.00
Publishing Maps		750.00	750.00	750.00	750.00
Subscriptions and Periodicals		248.87	232.75	250.00	250.00
Industrial Accident Insurance		94.42	106.45	100.00	100.00
Pleading I. C. C. Cases		861.55	2,000.00	2,000.00	2,000.00
Court Expense		250.00	242.85	250.00	250.00
General Supplies and Expense		15.67	123.56	150.00	150.00
Total Operation		\$ 35,950.46	\$ 39,498.94	\$ 43,200.00	\$ 42,450.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 63.76			
Furniture and Fixtures		62.60	296.11		
Library and Reference Books			18.75		
Total Capital		\$ 126.26	\$ 314.86		
REPAIRS AND REPLACEMENTS					
Machinery, Appliances and Autos		\$ 170.79	\$ 1.95		
Furniture and Fixtures		1.35	105.54	500.00	500.00
Hand Tools and Petty Equipment			9.70		
Total Repairs and Replacements		\$ 172.14	\$ 117.19	\$ 500.00	\$ 500.00
Total Administration		\$ 36,248.86	\$ 39,936.99	\$ 43,700.00	\$ 42,950.00

E-1—RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1942 Budget July 1, 1941 June 30, 1944	July 1, 1944 June 30, 1945
SUPPLEMENTAL ACTIVITIES				
Motor Carrier Division				
OPERATION				
Salaries: Supervisor	\$ 2,600.00			
Field Auditors	12,980.32	\$ 9,200.00	\$ 9,600.00	\$ 9,600.00
Secretary and Counsel	150.00			
Chief Clerk				
Reporter	2,500.00			
Auditor				
Chief Engineer	4,425.02			
Others	2,716.68			
Office Supplies and Expenses	6,844.89	8,256.85	6,900.00	6,900.00
Travel	6,107.67	754.16	3,400.00	3,400.00
Printing and Binding	8,197.32	4,262.26	7,550.00	7,550.00
M. R. C. License Plates	805.81			
Legal Expenses	452.00		450.00	450.00
Industrial Accident Insurance	32.00			
Insurance on Cars	83.20	47.40	50.00	50.00
General Supplies and Expense	20.27	18.29	20.00	20.00
Postage	80.71		50.00	50.00
		1,446.78	1,500.00	1,500.00
Total Operation	\$ 48,402.89	\$ 27,090.84	\$ 29,520.00	\$ 29,520.00
CAPITAL				
Hand Tools and Petty Equipment	\$ 2.50			
Furniture and Fixtures	221.76	\$ 14.54		
Library and Reference Books	16.00			
Total Capital	\$ 234.26	\$ 14.54		
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos	\$ 1,010.44		\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment				
Furniture and Fixtures	2.99			
Total Repairs and Replacements	\$ 1,013.43		\$ 500.00	\$ 500.00
Total Motor Carrier Division	\$ 49,650.58	\$ 27,105.38	\$ 30,020.00	\$ 30,020.00
Gasoline Licensing Division				
OPERATION				
Salaries: Inspectors	\$ 3,237.50			
Others				
Stationery, Record Books and Blanks	191.00	\$ 109.95	\$ 200.00	\$ 200.00
Sundry Office Supplies	15.38	129.50	200.00	200.00
Freight, Express and Drayage	3.52			
Travel	1,051.26			
Total Operation	\$ 4,498.76	\$ 239.45	\$ 500.00	\$ 500.00
CAPITAL				
Machinery and Appliances	\$ 12.25			
Hand Tools and Petty Equipment	17.94			
Total Capital	\$ 30.19			
Total Gasoline Licensing Division	\$ 4,528.95	\$ 239.45	\$ 500.00	\$ 500.00

E-1—RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1944 Budget
	"A" by Law	July 1, 1941 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Electrical Safety Inspection					
OPERATION					
Salaries			\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Travel				600.00	600.00
Total Operation			\$ 2,400.00	\$ 3,000.00	\$ 3,000.00
Total Electrical Safety Inspection			\$ 2,400.00	\$ 3,000.00	\$ 3,000.00
Montana Trade Commission					
OPERATION					
Salaries			\$ 3,292.08	\$ 3,250.00	\$ 3,250.00
Office Supplies and Expenses			110.00	200.00	200.00
Travel			957.48	1,200.00	1,200.00
Printing and Binding			63.65	100.00	100.00
Legal Expense			162.10	200.00	200.00
General Supplies and Expenses			18.00	50.00	50.00
Total Operation			\$ 4,603.31	\$ 5,000.00	\$ 5,000.00
Total Montana Trade Commission			\$ 4,603.31	\$ 5,000.00	\$ 5,000.00
Oil and Gas Division					
OPERATION					
Salaries—Inspector			\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Stenographer				780.00	780.00
Travel			1,320.08	1,400.00	1,400.00
Telephone and Telegraph			41.18	50.00	50.00
Office Supplies and Expense			26.30	150.00	150.00
Total Operation			\$ 3,787.57	\$ 4,780.00	\$ 4,780.00
Total Oil and Gas Well Division			\$ 3,787.57	\$ 4,780.00	\$ 4,780.00
Fair Trade Practice Act					
OPERATION					
Salaries		\$ 2,583.06			
Office Supplies and Expense		42.73			
Travel		1,394.89			
Legal Expense		215.00			
General Supplies and Expense		9.50			
Total Operation		\$ 4,245.18			
CAPITAL					
Hand Tools and Petty Equipment		\$ 7.60			
Furniture and Fixtures		82.28			
Total Capital		\$ 89.88			
Total Fair Trade Practice Act		\$ 4,335.06			
GRAND TOTAL, Railroad Commission		\$ 94,763.45	\$ 78,066.79	\$ 87,000.00	\$ 86,250.00

E-2—LIVESTOCK SANITARY BOARD

Schedule 1—Income and Expenditures

Board, Six Members Appointed by Governor		Dr. W. J. Butler, Veterinary Surgeon		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
647	Salaries and Expenses	\$ 43.85	\$	\$ 9.34
150	Emergency Fund	5,300.00	39,980.00	
151	Livestock Sanitary Board Fund	6,123.84	10,390.61	15,337.20
	Total Balances	\$ 11,467.69	\$ 50,370.61	\$ 15,346.54
APPROPRIATIONS AND COLLECTIONS				
647	Salaries and Expenses	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
150	Emergency Fund	680.00	12,258.16	
151	Livestock Sanitary Board Fund	37,499.66		
151	Transfer to Emergency Fund		20.00	
	Total	\$ 93,179.66	\$ 147,648.77	
150	Redemption of Investment	34,000.00		
150	Transfer from Livestock Sanitary Board Fund		20.00	
	Total Available	\$ 138,647.55	\$ 147,628.77	\$ 70,346.54
EXPENDITURES				
647	Salaries and Expenses	\$ 55,043.23	\$ 51,990.66	
151	Livestock Sanitary Board Fund	33,282.89	37,291.57	
150	Investment		10,000.00	
	Total Expenditures	\$ 88,276.12	\$ 132,282.23	
BALANCES AND REVERSIONS				
647	Salaries and Expenses	\$.62	\$ 9.34	
150	Emergency Fund	39,880.00		
151	Livestock Sanitary Board Fund	10,390.61	15,337.20	
	Total Balances and Reversions	\$ 50,371.23	\$ 15,346.54	

E-2—LIVESTOCK SANITARY BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1945
ADMINISTRATION				
OPERATION				
Salaries: State Veterinarian.		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Chief Deputy		3,000.00	3,000.00	3,000.00
District Deputies		19,800.00	24,850.00	30,500.00
Sheep Inspectors		500.25	416.00	500.00
Resident Deputies		5,953.86	5,226.85	6,000.00
Office Employees		4,491.99	5,469.68	6,120.00
Dairy Inspectors		2,550.00	2,675.00	3,000.00
Meat Inspectors		7,748.00	9,712.75	10,000.00
Postage		851.00	753.79	800.00
Stationery, Record Books and Blanks		677.59	845.92	800.00
Sundry Office Supplies		156.12	152.92	200.00
Telephone and Telegraph		540.29	584.62	600.00
Freight, Express and Drayage		268.99	271.30	300.00
Travel: Veterinarian		756.29	504.60	900.00
Chief Deputy		1,503.63	802.72	1,200.00
District Deputies		10,866.54	10,570.71	12,000.00
Sheep Inspectors		518.44	346.20	800.00
Resident Deputies		3,784.44	3,238.41	6,000.00
Commission Members		282.50	367.14	400.00
Dairy Inspectors		645.55	726.55	800.00
Meat Inspectors		586.29	499.85	500.00
Printing and Binding		90.82	162.45	150.00
Official Bonds		99.00	103.00	108.00
Legal Publications		40.28	12.00	25.00
Subscriptions and Periodicals		33.00	33.00	50.00
National Association Dues		430.34	319.75	500.00
Industrial Accident Insurance		340.96	319.75	1,200.00
Auto Expense		315.70	257.83	400.00
Cattle Tags		44.34	29.42	50.00
Insurance on Autos		197.67	119.74	300.00
General Supplies and Expense				
Total Operation		\$ 72,425.40	\$ 78,194.20	\$ 94,236.00
CAPITAL				
Furniture and Fixtures		\$ 24.36	\$ 7.40	\$ 50.00
Library and Reference Books		38.60	15.92	50.00
Machinery, Appliances and Autos			131.53	200.00
Hand Tools and Petty Equipment			46.50	50.00
Total Capital		\$ 62.36	\$ 204.36	\$ 350.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 706.40	\$ 182.56	\$ 750.00
Buildings and Attached Fixtures			413.09	200.00
Total Repairs and Replacements		\$ 706.40	\$ 605.65	\$ 950.00
Total Administration		\$ 73,194.16	\$ 79,001.21	\$ 95,536.00

E-2—LIVESTOCK SANITARY BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1929 Budget	1931 Budget	1943 Budget	
SUPPLEMENTAL ACTIVITIES				
Livestock Laboratory				
	"A" By Law	July 1, 1940 June 30, 1941	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION				
Salaries	\$ 8,633.52	\$ 6,899.31	\$ 10,500.00	\$ 10,500.00
Travel	593.86	305.95	500.00	500.00
Consumable Supplies	341.32	221.69	500.00	500.00
Other Laboratory Supplies	693.89	835.40	800.00	800.00
General Supplies and Expense	44.68	82.78	300.00	300.00
Office Supplies and Expenses		1.30		
Chemicals		180.25	200.00	200.00
Total Operation	\$ 10,297.37	\$ 8,587.28	\$ 12,800.00	\$ 12,800.00
CAPITAL				
Library and Reference Books	\$ 7.15	\$	\$ 25.00	\$ 25.00
Scientific Apparatus	7.65	18.90	300.00	300.00
Total Capital	\$ 14.80	\$ 18.90	\$ 325.00	\$ 325.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 57.50	\$ 50.00	\$ 50.00
Machinery and Appliances		3.00	50.00	50.00
Total Repairs and Replacements		\$ 60.50	\$ 100.00	\$ 100.00
Total Livestock Laboratory	\$ 10,312.17	\$ 8,666.68	\$ 13,225.00	\$ 13,225.00
Veterinary Research Laboratory				
OPERATION				
Salaries	\$ 2,250.00	\$ 2,500.00	\$ 2,460.00	\$ 2,460.00
Travel	186.17	122.35	200.00	200.00
General Supplies and Expenses		4.20	50.00	50.00
Total Research Laboratory	\$ 2,436.17	\$ 2,626.55	\$ 2,710.00	\$ 2,710.00
Payment of Slaughtered Stock				
Tuberculosis	\$ 63.92	\$ 84.42	\$ 300.00	\$ 300.00
Dourine and Other Diseases	2,269.70	1,783.37	5,000.00	5,000.00
Accidentally Killed while dipping		120.90		
Total Slaughtered Stock	\$ 2,333.62	\$ 1,968.79	\$ 5,300.00	\$ 5,300.00
GRAND TOTAL Livestock San. Bd.	\$ 88,276.12	\$ 92,282.23	\$ 116,771.00	\$ 116,771.00
Estimated Income:				
Taxes	\$ 15,000.00			
Meat Inspection	10,500.00			
Interstate Inspections	1,500.00			
Other Income	500.00		\$ 27,500.00	\$ 27,500.00
Taxes	\$ 15,000.00		\$ 89,271.00	\$ 89,271.00
Additional Request:				
Poultry Disease Control			\$ 10,000.00	\$ 10,000.00
Appropriation Requested			\$ 99,271.00	\$ 99,271.00

E-3—LIVESTOCK COMMISSION

Schedule 1—Income and Expenditures

Board of Six Members Appointed by Governor		Paul Raftery, Secretary to Commission		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
645	Salaries and Expenses.....	\$ 1.35	\$	\$ 19.12
646	Predatory Animal Control.....			
114	Bounty Fund.....	3,404.39	\$ 19,020.33	\$ 845.02
128	Stock Estray Fund.....	48,096.81	48,096.81	34,037.86
149	Livestock Commission Fund.....	28,733.14	46,825.28	67,694.71
	Total Balances.....	\$ 72,498.18	\$ 113,942.42	\$ 102,596.65
APPROPRIATIONS AND COLLECTIONS				
645	Salaries and Expenses.....	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
646	Predatory Animal Control.....	10,000.00	10,000.00	10,000.00
114	Bounty Fund.....	32,130.63	11,813.91	
128	Stock Estray Fund.....	20,966.03	40,328.47	
149	Livestock Commission Fund.....	75,612.27	89,447.40	
114	Redemption of Investment.....	5,000.00		
264	Bounty Fund Salary of One Clerk.....	1,440.00	1,440.00	1,440.00
	Total Available.....	\$ 242,647.11	\$ 322,072.29	\$ 139,036.65
EXPENDITURES				
645	Salaries and Expenses.....	\$ 25,000.92	\$ 24,980.88	
646	Predatory Animal Control.....	10,000.00	10,000.00	
114	Bounty Fund.....	21,214.68	60,083.22	
128	Stock Estray Fund.....	18,228.52	34,407.48	
149	Livestock Commission Fund.....	52,520.13	68,577.97	
264	Bounty Fund Salary of One Clerk.....	1,440.00	1,440.00	
	Total Expenditures.....	\$ 128,704.26	\$ 119,495.55	
128	Investment.....		19,880.00	
	Total.....		\$ 219,475.55	
BALANCES AND REVERSIONS				
645	Salaries and Expenses.....	\$.43	\$	\$ 19.12
646	Predatory Animal Control.....			
114	Bounty Fund.....	19,020.33	845.02	
128	Stock Estray Fund.....	48,096.81	34,037.86	
149	Livestock Commission Fund.....	46,825.28	67,694.71	
	Total Balances and Reversions.....	\$ 113,942.85	\$ 102,596.65	

E-3—LIVESTOCK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1943 Budget July 1, 1943 June 30, 1945
OPERATION				
Salaries.....		\$ 4,200.00	\$ 4,300.00	\$ 4,800.00
Office Employees.....		5,720.38	15,062.29	15,362.00
Attorneys Employed.....		300.00	300.00	300.00
Stock Inspectors—State Deputies.....		52.50	3.00	50.00
Trappers and Hunters—Bounty Fund.....		7,013.52	45,808.65	3,000.00
Regular Inspectors.....		10,658.80	46,810.19	57,800.00
Trappers and Hunters.....		10,000.00	9,465.52	10,000.00
Bounty Clerks.....		1,440.00	1,565.00	1,440.00
Market Inspectors.....			20.00	
Postage.....		3,176.85	1,142.52	1,500.00
Stationery, Record Books and Blanks.....		2,711.11	2,516.92	2,500.00
Sundry Office Supplies and Expense.....		833.82	738.97	500.00
Telephone and Telegraph.....		766.56	1,035.05	800.00
Freight, Express and Drayage.....		127.52	384.48	250.00
Travel.....		9,957.58	12,243.02	12,000.00
Printing and Binding.....			23.90	100.00
Official Bonds.....		165.00	234.12	250.00
Legal Advertising.....		69.00	13.75	50.00
County Clerks Fee for Bounty Claims.....		59.80	48.82	300.00
Industrial Accident Insurance.....		518.85	418.68	450.00
Auto Expense.....			89.92	450.00
Insurance on Cars.....			4.07	16.50
Legal Services.....		194.75		100.00
Rent and Horse Hire.....		1,547.00	1,771.25	2,000.00
Horse Feed, Shoes, etc.....		83.51	441.59	250.00
Sundry Expense—Bounty Fund.....		65.60	614.79	300.00
General Supplies and Expense.....		454.88	178.71	350.00
Refunds.....			11.00	
Other Insurance.....				
Total Operation.....		\$ 93,816.34	\$ 142,187.09	\$ 112,798.00
CAPITAL				
Machinery, Appliances and Autos.....		\$ 566.25	\$ 2,876.24	\$ 1,500.00
Hand Tools and Petty Equipment.....		116.84	34.74	100.00
Furniture and Fixtures.....		1,552.11	1,624.25	1,000.00
Total Capital.....		\$ 1,915.20	\$ 4,535.23	\$ 2,600.00
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos.....		\$ 327.17	\$ 93.66	\$ 250.00
Hand Tools and Petty Equipment.....		3.00	4.00	25.00
Furniture and Fixtures.....		59.17	23.29	50.00
Total Repairs and Replacements.....		\$ 389.34	\$ 120.95	\$ 325.00
Total Administration.....		\$ 96,120.98	\$ 147,143.27	\$ 115,723.00
Bounty Claims and Estray Payments				
Bounty Claims.....		\$ 14,354.76	\$ 17,944.80	
Estray Payments.....		18,228.52	34,407.48	
Total.....		\$ 32,583.28	\$ 52,352.28	
GRAND TOTAL Livestock Commission.....		\$ 128,704.26	\$ 199,495.55	\$ 115,723.00
General Fund Approp. for Livestock Commission.....				\$ 25,000.00
General Fund Approp. for Predatory Animal Control.....				10,000.00
Balance to be paid from Livestock Commission Fund See Letter Presented.....				

E-4—BUREAU OF CIVILIAN REHABILITATION

Schedule 1—Income and Expenditures

Board of Education		Leif Fredricks, Chief of Bureau		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
555	Salaries and Expenses	\$ 1,605.36	\$	\$ 2,242.53
194-18	Vocational Rehabilitation U. S. Aid	2,358.91	177.75	2,017.69
	Total Balances	\$ 3,964.27	\$ 177.75	\$ 4,260.13
APPROPRIATIONS AND COLLECTIONS				
555	Salary of Supervisor	\$ 3,000.00	\$ 2,400.00	\$ 2,400.00
555	Operation	5,640.00	5,000.00	5,000.00
555	Maintenance of Trainees	13,000.00	13,000.00	13,000.00
555	Salary of Field Agent	1,800.00	1,800.00	1,800.00
555	Salary of Stenographer	1,560.00	1,560.00	1,560.00
194-18	Civilian Rehabilitation U. S. Aid	17,629.25	21,965.53	
	Total Available	\$ 46,599.52	\$ 15,843.28	\$ 28,020.13
EXPENDITURES				
555	Salary of Supervisor	\$ 3,000.00	\$ 2,400.00	
555	Operation	3,655.54	2,841.92	
555	Maintenance of Trainees	13,811.50	12,915.55	
555	Salary of Field Agent	1,800.00	1,800.00	
555	Salary of Stenographer	1,560.00	1,560.00	
194-18	Civilian Rehabilitation U. S. Aid	19,810.41	20,065.68	
	Total Expenditures	\$ 43,637.45	\$ 41,583.15	
BALANCES AND REVERSIONS				
555	Salaries and Expenses	\$ 2,778.32	\$ 2,242.53	
194-18	Civilian Rehabilitation U. S. Aid	177.75	2,017.69	
	Total Balances and Reversions	\$ 2,956.07	\$ 4,260.13	

E-4—BUREAU OF CIVILIAN REHABILITATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Supervisor		\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
Office Employees		3,089.50	3,588.70	1,140.00	1,140.00
Field Agent		4,700.00	4,800.00	4,800.00	4,800.00
Postage		250.50	198.50	300.00	300.00
Stationery, Record Books and Blanks		318.11	333.31	450.00	450.00
Sundry Office Supplies		114.83	61.45	100.00	100.00
Telephone and Telegraph		213.57	262.76	250.00	250.00
Freight, Express and Drayage		3.74			
Office Rent					
Travel of Supervisor and Field Agent		4,000.34	3,818.37	4,000.00	4,000.00
Travel of Trainees		271.00	300.00	300.00	300.00
Printing and Binding		63.75		50.00	50.00
Tuition to Educational Institutions		8,917.55	8,061.60	9,000.00	9,000.00
Instruction		1,709.57	854.14	1,000.00	1,000.00
Instructional Supplies		1,225.12	852.40	1,150.00	1,150.00
Artificial Appliances		892.50	1,268.05	1,500.00	1,500.00
Maintenance of Trainees		13,811.50	13,306.05	15,000.00	15,000.00
Medical Examinations		83.00	66.50	100.00	100.00
Industrial Accident Insurance		26.65	26.91	25.00	25.00
General Supplies and Expense		44.00	3.60	25.00	25.00
Subscriptions			25.00	25.00	25.00
Total Operation		\$ 43,140.23	\$ 41,527.34	\$ 43,617.00	\$ 43,617.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 21.86			
Furniture and Fixtures		374.45	\$ 55.81	\$ 100.00	\$ 100.00
Total Capital		\$ 396.31	\$ 55.81	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 100.91		\$ 50.00	\$ 50.00
Total Repairs and Replacements		\$ 100.91		\$ 50.00	\$ 50.00
GRAND TOTAL Civilian Rehabilitation		\$ 43,637.45	\$ 41,583.15	\$ 43,767.00	\$ 43,767.00
Federal Funds				\$ 20,000.00	\$ 20,000.00
Appropriation Requested				\$ 23,767.00	\$ 23,767.00

E-5—MONTANA COMMISSION FOR BLIND

Schedule 1—Income and Expenditures

Appointed by Commission		Sharon R. Cromeenes, Supervisor	
		Actual	Allowed
		1941-1942	1942-1943
BALANCES			
672	Salaries and Expenses.		\$ 37.76
APPROPRIATIONS			
672	Salary of Supervisor.	\$ 1,200.00	\$ 1,200.00
672	Expenses	1,000.00	1,000.00
	Total Available	\$ 2,200.00	\$ 2,237.76
EXPENDITURES			
672	Salary of Supervisor.	\$ 1,200.00	
672	Expenses	962.24	
	Total Expenditures	\$ 2,162.24	
BALANCES AND REVERSIONS			
672	Salaries and Expenses	\$	37.76

E-5—MONTANA COMMISSION FOR BLIND

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A" by Law				
OPERATION					
Salaries		\$ 1,244.90	\$ 2,300.00	\$	2,300.00
Office Supplies and Expenses		406.36	300.00		300.00
Travel		256.99	300.00		300.00
Industrial Accident Insurance		3.63	3.63		3.63
General Supplies and Expenses		12.89			
Total Operation....		\$ 1,924.77	\$ 3,503.63	\$	3,503.63
CAPITAL					
Machinery and Appliances.		\$ 77.00			
Hand Tools and Petty Equipment		70.27			
Furniture and Fixtures		28.40			
Library and Reference Books		61.80	\$ 40.00	\$	40.00
Total Capital		\$ 237.47	\$ 40.00	\$	40.00
Total Administration		\$ 2,162.24	\$ 3,543.63	\$	3,543.63
Home Teaching Adult Blind Supplies and Service			\$ 60.00	\$	60.00
Vending Stand Fixtures (two stands @ \$250.00)			\$ 500.00	\$	500.00
Summer School for Adult Blind					
Partial Subsistence \$25 for 12			\$ 300.00	\$	300.00
Instruction Fees			300.00		300.00
Supplies			250.00		250.00
Janitor			45.00		45.00
Talking Book Service			\$ 100.00	\$	100.00
GRAND TOTAL Mont. Com. for Blind		\$ 2,162.24	\$ 5,098.63	\$	5,098.63

E-6—BOARD OF ENTOMOLOGY

Schedule 1—Income and Expenditures

Board Composed of: State Entomologist; Secretary, Board of Health;
State Veterinary, Dr. W. F. Cogswell, Chairman

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
574	Salaries and Expenses	\$ 451.17		\$ 354.86
	Total Balances	\$ 451.17		\$ 354.86
APPROPRIATIONS				
574	Salaries and Expenses	\$ 500.00	\$ 500.00	\$ 500.00
	Total Available	\$ 951.17	\$ 500.00	\$ 854.86
EXPENDITURES				
574	Salaries and Expenses...	\$ 163.50	\$ 145.14	
	Total Expenditures...	\$ 163.50	\$ 145.14	
BALANCES AND REVERSIONS				
574	Salaries and Expenses	\$ 787.67	\$ 354.86	
	Total Balances and Reversions	\$ 787.67	\$ 354.86	

E-6—BOARD OF ENTOMOLOGY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A" by Law				
OPERATION					
Salaries		\$ 27.00		\$ 1,800.00	\$ 1,800.00
Office Supplies and Expense		90.59	\$ 4.69		
Travel		32.53			
Laboratory Supplies and Expense		15.38		700.00	700.00
	Total Operation	\$ 163.50	\$ 4.69	\$ 2,500.00	\$ 2,500.00
CAPITAL					
Scientific Apparatus			\$ 140.45		
	Total Capital		\$ 140.45		
	GRAND TOTAL Board of Entomology	\$ 163.50	\$ 145.14	\$ 2,500.00	\$ 2,500.00

E-9—BOARD OF HEALTH

Schedule 1—Income and Expenditures

Board of Five Members Appointed by Governor

Dr. W. F. Cogswell, Secretary

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
604 Industrial Hygiene		\$	\$ 1,341.94
604 Crippled Children			3,835.24
604 Salaries and Expenses	\$ 1,805.00		3,822.66
604 Child Welfare Work	261.62		55.00
372 Revolving Fund	6,570.58		
104-12 Maternal and Child Health U. S. Aid	36,996.04	\$ 28,123.40	15,262.29
104-13 Public Health U. S. Aid	22,632.33	15,018.26	12,788.87
104-20 Venereal Disease Control, U. S. Aid	8,457.45	6,881.58	8,746.36
104-21 Crippled Children U. S. Aid Fund			7,189.94
Total Balances	\$ 69,222.43	\$ 50,023.64	\$ 53,042.30
APPROPRIATIONS AND COLLECTIONS			
604 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
604 Other Salaries	30,000.00	30,000.00	30,000.00
604 Capital and Repairs	300.00	300.00	300.00
604 Operation	1,500.00	1,500.00	1,500.00
604 Child Welfare Work	9,000.00	9,000.00	9,000.00
604 Industrial Hygiene		8,000.00	8,000.00
604 Crippled Children		40,000.00	40,000.00
604 General Contingencies		20,000.00	20,000.00
372 Revolving Fund	27,872.77		
104-12 Maternal and Child Health, U. S. Aid	59,815.00	18,823.32	
104-13 Public Health U. S. Aid	68,831.60	73,123.46	
104-20 Venereal Disease Control, U. S. Aid	7,625.00	18,469.50	
104-21 Crippled Children U. S. Aid		45,383.00	
104-20 Transfer from Public Health, U. S. Aid	261.60		
Total	\$ 279,527.80		
104-13 Transfer to Venereal Disease Control, U. S. Aid	261.60		
Total Available	\$ 278,266.20	\$ 149,572.92	\$ 166,842.30
EXPENDITURES			
604 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	
604 Other Salaries	29,996.35	29,364.33	
604 Capital and Repairs		215.65	
604 Operation		143.80	
604 Child Welfare Work	9,261.03	8,945.00	
604 Industrial Hygiene		6,658.00	
604 Crippled Children		26,164.76	
604 General Contingencies		18,252.56	
372 Revolving Fund	31,217.11		
104-12 Maternal and Child Health, U. S. Aid		61,694.43	
104-13 Public Health, U. S. Aid	75,683.47	75,352.85	
104-20 Venereal Disease Control, U. S. Aid	9,462.07	16,545.12	
104-21 Crippled Children, U. S. Aid		38,193.06	
Total Expenditures	\$ 222,408.00	\$ 296,520.62	
BALANCES AND REVERSIONS			
604 Salaries and Expenses	\$ 3,608.65	\$ 3,822.66	
604 Child Welfare		55.00	
604 Industrial Hygiene		1,341.94	
604 Crippled Children		5,835.24	
372 Revolving Fund	3,225.91		
104-12 Maternal and Child Health, U. S. Aid		15,262.29	
104-13 Public Health, U. S. Aid		12,788.87	
104-20 Venereal Disease Control, U. S. Aid	6,881.58	8,746.36	
104-21 Crippled Children U. S. Aid Fund		7,189.94	
Total Balances and Reversions	\$ 56,858.20	\$ 53,042.30	

E-9—BOARD OF HEALTH

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1941	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries, Secretary	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Office Employees		2,125.00	6,228.35	3,500.00	3,500.00
Compensation of Board Members		126.00	72.32	150.00	150.00
Dentist			2,291.67		
Postage		96.26	386.15	1,000.00	1,000.00
Stationery Record Books and Blanks		208.12	278.28	400.00	400.00
Sundry Office Supplies		969.25	228.00	1,250.00	1,250.00
Telephone and Telegraph		212.09	138.67	250.00	250.00
Freight, Express and Drayage		7.50		100.00	100.00
Travel		829.78	292.80	500.00	500.00
Printing and Binding Publications		377.17		300.00	300.00
Official Bonds		16.00	5.00	20.00	20.00
Legal Publications		13.60		25.00	25.00
Subscriptions and Periodicals		34.00	22.00	25.00	25.00
Industrial Accident Insurance		374.85	139.74	450.00	450.00
General Supplies and Expense		558.85	582.29	500.00	500.00
Insurance on Cars		196.61			
Total Operation		\$ 11,035.08	\$ 15,984.28	\$ 13,470.00	\$ 13,470.00
CAPITAL					
Machinery, Appliances and Autos		\$ 315.00	\$	\$ 750.00	\$ 750.00
Furniture and Fixtures		214.84	164.66	250.00	250.00
Library Reference Books		35.88	27.50	50.00	50.00
Scientific Apparatus			66.35		
Total Capital		\$ 565.72	\$ 198.51	\$ 1,050.00	\$ 1,050.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 880.89	\$ 372.50	\$ 500.00	\$ 500.00
Machinery, Appliances and Autos		801.45	86.80	500.00	500.00
Furniture and Fixtures		5.25	16.90	50.00	50.00
Library and Reference Books		51.05		50.00	50.00
Total Repairs and Replacements		\$ 1,738.67	\$ 476.20	\$ 1,100.00	\$ 1,100.00
Total Administration		\$ 13,339.47	\$ 16,652.99	\$ 15,620.00	\$ 15,620.00
SUPPLEMENTAL ACTIVITIES					
Child Welfare					
OPERATION					
Salaries and Expenses		\$ 9,317.17	\$ 9,153.33	\$ 9,000.00	\$ 9,000.00
Travel		95.10		2,500.00	2,500.00
Dentist Salary					
Total Operation		\$ 9,412.57	\$ 9,153.33	\$ 11,500.00	\$ 11,500.00
Total Child Welfare		\$ 9,412.57	\$ 9,153.33	\$ 11,500.00	\$ 11,500.00

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Pure Food and Drug Division				
OPERATION				
Salaries		\$ 4,185.00	\$ 5,055.00	\$ 7,350.00
Postage		79.25	289.87	275.00
Stationery, Record Books and Blanks		644.18	811.57	500.00
Sundry Office Supplies		449.12	74.10	300.00
Telephone and Telegraph		76.30	68.32	75.00
Freight, Express and Drayage		37.53	18.51	125.00
Travel		891.71		1,500.00
Laboratory Supplies		864.78	223.25	500.00
Subscriptions and Periodicals		2.50	5.00	25.00
General Supplies and Expense		311.17	231.20	250.00
Printing and Binding			61.20	50.00
Purchase of Samples			161.20	150.00
Total Operation		\$ 7,481.54	\$ 6,500.22	\$ 11,100.00
CAPITAL				
Library and Reference Books		\$ 10.50	\$ 18.50	
Total Capital		\$ 10.50	\$ 18.50	
Total Pure Food and Drug Division		\$ 7,492.04	\$ 6,518.12	\$ 11,100.00
State Epidemiologist				
OPERATION				
Salaries		\$ 3,600.00	\$ 2,350.00	\$ 3,600.00
Office Supplies and Expense		757.10	145.29	500.00
Travel		568.75	186.53	500.00
Vaccines and Anti-Toxins		1,453.07	1,949.25	1,000.00
General Supplies and Expense		56.67	40.60	100.00
Pamphlets and Subscriptions			2.00	25.00
V. D. Drugs—Lat. and Supplies				5,000.00
Printing and Binding				500.00
Scientific Equipment				100.00
Total Operation		\$ 6,435.59	\$ 4,673.07	\$ 11,325.00
CAPITAL				
Scientific Apparatus			\$ 76.50	
Total Capital			\$ 76.50	
Total State Epidemiologist		\$ 6,345.59	\$ 4,749.57	\$ 11,325.00
Hygienic Bacteriological Laboratory				
OPERATION				
Salaries: Bacteriologist		\$ 3,600.00	\$ 4,287.50	\$ 4,000.00
Office Assistant		1,068.39	1,166.55	2,700.00
Technician		4,075.00	500.00	2,600.00
Laboratory Helpers		1,166.35	2,580.15	2,700.00
Postage		259.26	305.50	475.00
Stationery, Record Books and Blanks		621.65	389.54	600.00
Sundry Office Supplies		804.44	345.73	750.00
Telephone and Telegraph		65.40	43.15	125.00
Freight, Express and Drayage				50.00
Travel		31.42	33.75	150.00
Laboratory Supplies		2,519.92	149.04	1,500.00
Livestock and Poultry		175.88	29.50	200.00
Subscriptions and Periodicals		32.50	42.00	50.00
General Supplies and Expense		774.16	347.31	500.00
Printing and Binding			111.25	125.00
Total Operation		\$ 16,894.47	\$ 10,340.97	\$ 17,525.00

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Furniture and Fixtures		\$ 6.75	\$ 63.22	\$ 150.00	\$ 150.00
Library and Reference Books		23.51	10.00	50.00	50.00
Total Capital		\$ 30.26	\$ 73.22	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 16.36			
Buildings and Attached Fixtures			\$ 75.70		
Total Repairs and Replacements		\$ 16.36	\$ 75.70		
Total Bacteriological Laboratory		\$ 15,941.09	\$ 10,489.89	\$ 17,725.00	\$ 17,725.00
Water Analysis and Inspection					
OPERATION					
Salaries, Director		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Office Assistants and Stenographers		1,580.00	788.33	1,080.00	1,080.00
Laboratory Assistant		2,175.00	941.00	1,920.00	1,920.00
Postage		148.00	143.37	100.00	100.00
Stationery, Record Books and Blanks		289.51	21.39	50.00	50.00
Sundry Office Supplies		414.47	63.87	150.00	150.00
Telephone and Telegraph		137.42	101.49	100.00	100.00
Freight, Express and Drayage		679.02	234.67	750.00	750.00
Travel		955.99	322.97	750.00	750.00
Printing and Binding		9.23	110.29	100.00	100.00
Laboratory Supplies		277.13	222.33	300.00	300.00
Subscriptions and Periodicals		30.00	15.05	25.00	25.00
General Supplies and Expenses		356.93	145.29	250.00	250.00
Total Operation		\$ 11,256.70	\$ 7,309.96	\$ 12,775.00	\$ 12,775.00
CAPITAL					
Furniture and Fixtures		\$ 100.30		\$ 50.00	\$ 50.00
Library and Reference Books		12.58		40.00	40.00
Scientific Apparatus			\$ 90.53	40.00	40.00
Total Capital		\$ 112.88	\$ 90.53	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 314.25			
Total Repairs and Replacements		\$ 314.25			
Total Water Analysis		\$ 11,683.83	\$ 7,400.49	\$ 12,875.00	\$ 12,875.00
Department of Vital Statistics					
OPERATION					
Salaries		\$ 7,732.63	\$ 3,333.33	\$ 7,860.00	\$ 7,860.00
Office Supplies and Expenses		2,825.85	1,309.68	2,500.00	2,500.00
Travel		2.62		50.00	50.00
Printing and Binding		143.00	585.45	500.00	500.00
General Supplies and Expense		322.77	44.50	150.00	150.00
Pamphlets and Subscriptions			187.50	150.00	150.00
Total Operation		\$ 11,026.87	\$ 5,460.46	\$ 11,210.00	\$ 11,210.00

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Furniture and Fixtures		\$ 45.80			
Total Capital		\$ 45.80			
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 97.56			
Total Repairs and Replacements		\$ 97.56			
Total Vital Statistics		\$ 11,170.23	\$ 5,460.46	\$ 11,210.00	\$ 11,210.00
Public Health—U. S. Aid					
OPERATION					
Salaries, Director		\$ 2,100.00	\$ 875.00		
Plague Control		2,061.33	1,805.65		
Sanitary Inspector		9,785.67	4,768.12		
Laboratory and Office Employees		8,083.84	28,747.29		
Nurses		21,035.79	19,000.58		
Industrial Hygiene Employees		16,618.33			
Clinic Fees		479.00	445.00		
Office Supplies and Expense		444.15	7,305.84		
Travel		7,430.57	6,919.32		
Tuition for Nurses		392.00	389.68		
Laboratory Supplies		1,019.64	1,987.88		
Drugs and Vaccines			425.22		
Phamphlets and Subscriptions		94.75	370.52		
Industrial Accident Insurance		475.14			
General Supplies and Expense		978.34	713.28		
Total Operation		\$ 64,993.46	\$ 73,653.39		
CAPITAL					
Machinery, Appliances and Autos		\$ 1,265.01	\$ 80.00		
Hand Tools and Petty Equipment		10.00	27.20		
Furniture and Fixtures		4,642.92	280.01		
Library and Reference Books		54.88	50.78		
Scientific Apparatus		2,202.28	424.50		
Total Capital		\$ 8,265.09	\$ 862.52		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 2,416.97	\$ 18.49		
Furniture and Fixtures		7.95	769.47		
Machinery and Appliances			48.98		
Scientific Apparatus					
Total Repairs and Replacements		\$ 2,424.92	\$ 836.94		
Total Public Health—U. S. Aid		\$ 75,683.47	\$ 75,352.85		

This expenditure will depend upon the allocation of Federal Funds to the State of Montana for activities in accordance with Title VI of the Social Security Act.

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Maternal and Child Health, U. S. Aid	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries	Directors	\$ 4,778.57	\$ 6,018.48		
	Clerks and Stenographers	7,541.12	8,474.36		
	Nurses and Dentist	27,518.65	25,844.17		
	Clinic Fees	2,907.85	2,975.91		
	Office Supplies and Expenses	3,044.98	3,428.49		This expenditure will depend upon the allocation of Federal Funds to the State of Montana for activities in accord with Title V of the Social Security Act
	Travel	10,908.66	8,050.17		
	Tuition for Nurses	75.00	281.15		
	Laboratory Supplies	1,110.79	291.16		
	Drugs and Vaccines	153.61	3,161.03		
	Pamphlets and Subscriptions	1,018.35	1,586.99		
	General Supplies and Expenses	1,327.64	529.46		
	Total Operation	\$ 59,574.64	\$ 59,682.37		
CAPITAL					
	Machinery, Appliances and Autos	\$ 459.00	\$ 686.99		
	Hand Tools and Petty Equipment	81.50	14.85		
	Furniture and Fixtures	231.49	559.14		
	Library and Reference Books	52.19			
	Scientific Apparatus	407.90	151.68		
	Total Capital	\$ 1,273.08	\$ 1,452.66		
REPAIRS AND REPLACEMENTS					
	Buildings and Attached Fixtures	\$ 4.70	\$ 189.55		
	Furniture and Fixtures	935.22			
	Machinery and Appliances		315.83		
	Scientific Apparatus		24.02		
	Total Repairs and Replacements	\$ 939.92	\$ 559.40		
	Total Maternal and Child Health, U. S. Aid	\$ 61,787.64	\$ 61,694.43		
Veneral Disease—U. S. Aid					
OPERATION					
Salaries		\$ 4,578.00	\$ 6,862.69		
Office Supplies and Expenses		238.85	1,557.84		
Laboratory Supplies		269.80	4,337.51		This expenditure will depend upon the allocation of Federal Funds to the State of Montana for activities in accordance with the Veneral Disease Control Act.
Drugs and Vaccines		4,338.20	2,592.79		
Pamphlets and Subscriptions		139.12	93.57		
General Supplies and Expenses		18.00	30.03		
Travel			155.67		
Tuition for Nurses			29.30		
	Total Operation	\$ 9,462.07	\$ 15,759.16		
CAPITAL					
	Furniture and Fixtures		\$ 55.10		
	Library and Reference Books		18.15		
	Scientific Apparatus		588.50		
	Total Capital		\$ 661.75		
REPAIRS AND REPLACEMENTS					
	Machinery and Appliances		\$ 93.56		
	Buildings and Attached Fixtures		25.00		
	Furniture and Fixtures		4.35		
	Total Repairs and Replacements		\$ 123.91		
	Total Veneral Disease—U. S. Aid	\$ 9,462.07	\$ 16,545.12		

This expenditure will depend upon the allocation of Federal Funds to the State of Montana for activities in accordance with Title V of the Social Security Act.

This expenditure will depend upon the allocation of Federal Funds to the State of Montana for activities in accordance with the Veneral Disease Control Act.

E-9—BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Industrial Hygiene Division	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries			\$ 7,768.06	\$ 8,080.00	\$ 8,080.00
Office Supplies and Expenses			74.26	500.00	500.00
Travel			312.19	1,500.00	1,500.00
Printing and Binding				25.00	25.00
Laboratory Supplies				500.00	500.00
Pamphlets and Subscriptions				50.00	50.00
General Supplies and Expenses				750.00	750.00
Total Industrial Hygiene Division			\$ 8,154.55	\$ 11,405.00	\$ 11,405.00
Crippled Children					
OPERATION					
Salaries			\$ 13,804.47	\$ 13,390.00	\$ 13,390.00
Office Supplies and Expenses			741.37	850.00	850.00
Travel			5,772.48	7,400.00	7,400.00
Hospital Fees			36,537.21	17,500.00	17,500.00
Doctors' Fees			14,739.42	9,460.00	9,460.00
Clinic Expenses			2,165.46	2,850.00	2,850.00
Pamphlets and Subscriptions			9.50	25.00	25.00
General Supplies and Expenses			421.38	375.00	375.00
Total Operation			\$ 74,204.39	\$ 51,850.00	\$ 51,850.00
CAPITAL					
Furniture and Fixtures			\$ 77.48	\$ 75.00	\$ 75.00
Library and Reference Books			41.18	25.00	25.00
Total Capital			\$ 118.66	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 34.77	\$ 50.00	\$ 50.00
Total Repairs and Replacements			\$ 34.77	\$ 50.00	\$ 50.00
Total Crippled Children Division			\$ 74,357.82	\$ 52,000.00	\$ 52,000.00
GRAND TOTAL Board of Health			\$ 222,408.00	\$ 296,550.62	\$ 154,760.00

Supplemented by Federal Government money.

E-10—STATE EXAMINER

Schedule 1—Income and Expenditures

Appointed by Governor
Term: Four Years

W. A. Brown State Examiner
and Superintendent of Banks

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
575 Salaries and Expenses	\$ 4,859.50	\$	\$ 8,914.41
575 Permanent Revolving Fund	4,986.67		2,419.10
530 Trust Account, Banking Department	16,505.81	18,267.06	20,128.45
Total Balances	\$ 26,161.98	\$ 18,267.06	\$ 31,161.96
APPROPRIATIONS AND COLLECTIONS			
575 Salaries Fixed by Law	\$ 32,400.00	\$ 21,900.00	\$ 21,900.00
575 Other Salaries	6,480.00	14,100.00	14,000.00
575 Capital and Repairs	600.00	400.00	400.00
575 Operation	12,000.00	15,000.00	15,000.00
575 Permanent Revolving Fund	3.33	2,500.00	
527 Special Examiners Fund	1,376.93		
530 Trust Account, Banking Department	2,189.51	2,179.60	
Total Available,	\$ 81,211.75	\$ 71,346.66	\$ 82,861.96
EXPENDITURES			
575 Salaries Fixed by Law	\$ 27,891.99	\$ 19,880.00	
575 Other Salaries	3,710.72	11,022.74	
575 Capital and Repairs	151.98	347.58	
575 Operation	11,594.45	11,255.27	
575 Permanent Revolving Fund		80.90	
527 Special Examiners Fund	1,337.04		
530 Trust Account, Banking Department	228.26	318.21	
Total Expenditures	\$ 44,914.44	\$ 42,881.70	
BALANCES AND REVERSIONS			
575 Salaries and Expenses	\$ 12,590.26	\$ 8,914.41	
575 Permanent Revolving Fund	5,000.00	2,419.10	
527 Special Examiners Fund	39.89		
530 Trust Account, Banking Department	18,267.06	20,128.15	
Total Balances and Reversions	\$ 36,297.31	\$ 31,161.96	

E-10—STATE EXAMINER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 by Law June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries, State Examiner.....	A	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Deputy Examiner.....	A	3,000.00	3,000.00	3,000.00	3,000.00
Bank Examiners.....		4,141.12	4,132.17	5,700.00	5,700.00
State Examiners.....	A	5,572.83	10,183.30	10,800.00	10,800.00
Office Employees.....		7,229.79	7,229.00	7,429.00	7,429.00
Chief Examiner.....		3,600.00	3,600.00	3,600.00	3,600.00
Postage.....		378.00	408.75	700.00	700.00
Stationery, Record Books and Blanks.....		1,335.05	151.54	900.00	900.00
Sundry Office Supplies and Expense.....		115.83	170.03	200.00	200.00
Telephone and Telegraph.....		324.91	364.88	400.00	400.00
Freight, Express and Drayage.....				25.00	25.00
Travel: Bank Examiners.....		2,078.51	2,410.77	2,500.00	2,500.00
State Examiners.....		8,808.76	8,106.53	9,000.00	9,000.00
Printing and Binding Publications.....		15.50	500.00	200.00	200.00
Official Bonds.....		112.50	200.00	250.00	250.00
Subscriptions and Periodicals.....		12.00	12.00	25.00	25.00
Industrial Accident Insurance.....		91.40	86.94	100.00	100.00
General Supplies and Expense.....			12.00	100.00	100.00
Total Operation.....		\$ 44,534.20	\$ 42,218.91	\$ 50,020.00	\$ 50,020.00
CAPITAL					
Hand Tools and Petty Equipment.....		\$ 15.00	\$ 18.00	\$ 100.00	\$ 100.00
Furniture and Fixtures.....		102.34	273.10	100.00	100.00
Total Capital.....		\$ 117.34	\$ 291.10	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 34.64	\$ 56.48	\$ 100.00	\$ 100.00
Total Repairs and Replacements.....		\$ 34.64	\$ 56.48	\$ 100.00	\$ 100.00
Total State Examiner.....		\$ 44,686.18	\$ 42,566.49	\$ 50,320.00	\$ 50,320.00
Dividends Paid by Closed Banks					
Farmers and Mechanics Bank, Plains.....		\$ 5.59			
American Bank & Trust Co., Missoula.....		4.64	.55		
First State Bank, Livingston.....		13.37			
State Bank, Plentywood.....		2.75			
Vegan Brothers Bank, Butte.....		19.25			
Conrad Banking Co., Great Falls.....		146.19	57.01		
Stanton Trust & Savings Bank, Great Falls.....		36.47	7.82		
Merchants' Bank, Livingston.....			231.31		
First State Bank, Jordan.....			3.13		
Great Western Bldg. & Loan, Kalispell.....			27.34		
Granite County Bank, Philipsburg.....			1.05		
Total Dividends.....		\$ 228.26	\$ 318.21		
GRAND TOTAL State Examiner.....		\$ 44,914.44	\$ 42,884.70	\$ 50,320.00	\$ 50,320.00

A Revolving Fund of \$2,500.00 which will be reimbursed is also requested.

E-11—ADJUTANT GENERAL

Schedule 1—Income and Expenditures

Appointed by Governor
At the Pleasure of the Governor

E. M. Birely
Adjutant General

	Actual 1910-1911	Actual 1911-1912	Allowed 1912-1913
BALANCES			
504 Salaries and Expenses	\$ 13,568.53		\$ 23,505.91
Total Balances	\$ 13,568.53		\$ 23,505.91
APPROPRIATIONS			
504 Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
504 Other Salaries	7,000.00	7,000.00	7,000.00
504 Capital and Repairs	1,314.45	275.00	275.00
504 Rentals	10,000.00	12,800.00	22,800.00
504 Operation	9,745.00	9,745.00	9,745.00
504 Expense Additional Units and Rebuilding Armory	18,000.00		
459 Deficiency Appropriation	605.90		
Total Available	\$ 63,233.88	\$ 32,820.00	\$ 66,325.91
EXPENDITURES			
504 Salaries Fixed by Law	\$ 3,000.00	\$ 3,200.00	
504 Other Salaries	4,160.00	3,775.00	
504 Capital and Repairs	1,304.30	150.33	
504 Rentals	3,286.50	940.00	
504 Operation	10,003.24	3,244.76	
504 Expense Additional Units and Rebuilding Armory	6,283.35		
459 Deficiency Appropriation	605.90		
Total Expenditures	\$ 28,623.29	\$ 9,314.09	
BALANCES AND REVERSIONS			
504 Salaries and Expenses	\$ 34,610.59	\$ 23,505.91	
Total Balances and Reversions	\$ 34,610.59	\$ 23,505.91	

E-11—ADJUTANT GENERALSchedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1944 Budget
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Adjutant General	A	\$ 3,000.00	\$ 1,200.00	\$ 3,000.00	\$ 3,000.00
Office Employees		3,658.00	2,718.00	3,000.00	3,000.00
Others		1,168.50	961.50	1,000.00	1,000.00
Postage		138.45		125.00	75.00
Stationery, Record Books and Blanks		22.05	20.60	50.00	50.00
Sundry Office Supplies and Expense		91.78	75.56	75.00	75.00
Telephone and Telegraph		1,310.80	274.45	300.00	300.00
Freight, Express and Drayage		13.91		100.00	100.00
Travel		1,267.39	182.68	200.00	200.00
Printing and Binding					
Official Bonds		190.25	5.00	25.00	25.00
Uniform Allowances		2,739.00			
Rental Allowances to Companies		3,186.50	940.00	24,324.74	24,324.74
Quarterly Allowances		1,245.00			
Training Camp Expenses		595.64	70.88		
Vaccinations		88.50			
Examining Men for Companies		320.00			
Dues to National Guard Association		195.00	95.00	100.00	100.00
Storage and Other Expense of Trucks		279.82	35.00		
Subscriptions and Periodicals		3.00		10.00	10.00
Industrial Accident Insurance		27.53	99.02	100.00	100.00
General Supplies and Expense		29.08	509.85	250.00	250.00
Armory Expense		6,117.98			
Total Operation		\$ 25,818.32	\$ 7,219.43	\$ 33,559.74	\$ 33,509.74
CAPITAL					
Hand Tools and Petty Equipment		\$ 43.72	\$ 5.20	\$ 25.00	\$ 25.00
Furniture and Fixtures		166.72	44.16	200.00	200.00
Library and Reference Books			6.30	10.00	10.00
Total Capital		\$ 210.44	\$ 55.66	\$ 235.00	\$ 235.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 96.06	\$ 27.73	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment		3.20		10.00	10.00
Furniture and Fixtures		2.50		5.00	5.00
Total Repairs and Replacements		\$ 101.76	\$ 27.73	\$ 65.00	\$ 65.00
Total Administration		\$ 26,130.52	\$ 7,302.82	\$ 33,859.74	\$ 33,809.74
Physical Plant					
OPERATION					
Salaries		\$ 1,406.50	\$ 1,160.00		
Telephone and Telegraph		35			
Freight, Express and Drayage		3.85	15.00		
Fuel—Gas		25.77	18.60		
Light and Power		39.67	41.22		
General Supplies and Expense		84.53	275.70		
Water			33.81		
Total Operation		\$ 1,506.67	\$ 1,544.33		
CAPITAL					
Buildings and Attached Fixtures			\$ 400.00		
Hand Tools and Petty Equipment			.30		
Total Capital			\$ 400.30		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 992.10	\$ 65.94		
Hand Tools and Petty Equipment			.70		
Total Repairs and Replacements		\$ 992.10	\$ 66.64		
Total Physical Plant		\$ 2,492.77	\$ 2,011.27		
GRAND TOTAL Adjutant General		\$ 28,623.29	\$ 9,314.09	\$ 33,859.74	\$ 33,809.74

E-12—BOARD OF HAIL INSURANCE

Schedule 1—Income and Expenditures

Board of Five Members		E. K. Bowman, Chairman		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
252	Administration Appropriation	\$.80		\$ 00 231.63
137	Hail Insurance Fund	67,710.71	\$ 45,517.57	51,100.76
	Total Balances ..	\$ 67,711.51	\$ 45,517.57	\$ 53,869.13
APPROPRIATIONS AND COLLECTIONS				
252	Administration Appropriation	\$ 12,765.00	\$ 13,699.00	\$ 13,299.00
137	Hail Insurance Fund	82,614.09	170,379.55	
258	Deficiency Appropriation	39.60		
	Total	\$ 95,418.69	\$ 229,596.12	
137	Less Transfer to 136	12,765.00	15,500.00	
	Total Available	\$ 150,365.29	\$ 214,096.12	\$ 67,168.13
EXPENDITURES				
252	Administration Appropriation	\$ 12,679.06	\$ 13,930.63	
137	Hail Insurance Fund	82,602.63	146,296.36	
258	Deficiency Appropriation	39.60		
	Total Expenditures	\$ 104,721.29	\$ 160,226.99	
BALANCES AND REVERSIONS				
252	Administration Appropriation	\$ 86.73	\$ 00 231.63	
137	Hail Insurance Fund	45,517.57	51,100.76	
	Total Balances and Reversions	\$ 45,643.91	\$ 53,869.13	

E-12—BOARD OF HAIL INSURANCE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A" by Law				
OPERATION					
Salaries, Chairman	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Per Diem of Board Members		73.50	98.00	100.00	100.00
Office Employees		1,941.83	2,078.17	2,200.00	2,200.00
Per Diem of Adjusters and Collectors		1,374.20	2,477.26	2,200.00	2,200.00
Others		257.50	56.07	200.00	200.00
Postage		359.00	332.00	350.00	350.00
Stationery, Record Books and Blanks		886.63	208.55	500.00	500.00
Sundry Office Supplies and Expense		61.21	54.04	100.00	100.00
Telephone and Telegraph		326.93	423.52	400.00	400.00
Freight, Express and Drayage		25.49	14.83	50.00	50.00
Office Rent		300.00	300.00	300.00	300.00
Travel		3,837.42	3,807.55	3,500.00	3,500.00
Printing and Binding Publications		6.00	199.45	100.00	100.00
Official Bonds		83.10	50.40	75.00	75.00
Legal Advertising		196.08	100.12	350.00	350.00
Subscriptions and Periodicals		4.00	4.00	4.00	4.00
Industrial Accident Insurance		15.66	18.58	25.00	25.00
General Supplies and Expense		50.30	41.31	75.00	75.00
Insurance on Cars		22.17		25.00	25.00
Total Operation		\$ 12,660.72	\$ 13,454.25	\$ 13,564.00	\$ 13,564.00
CAPITAL					
Furniture and Fixtures			\$ 88.40	\$ 50.00	\$ 50.00
Total Capital			\$ 88.40	\$ 50.00	\$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 57.94	\$ 387.98	\$ 200.00	\$ 200.00
Total Repairs and Replacements		\$ 57.94	\$ 387.98	\$ 200.00	\$ 200.00
Total Administration		\$ 12,718.66	\$ 13,920.63	\$ 13,814.00	\$ 13,814.00
From Hail Insurance Fund					
Payment of Losses		\$ 91,817.32	\$ 145,488.33	Whatever is needed	
Refund of Premiums		185.30	411.16		
Court Cost			396.87		
Total Losses and Refunds		\$ 92,002.62	\$ 146,296.36		
GRAND TOTAL Hail Insurance		\$ 104,721.29	\$ 160,296.99	\$ 13,814.00	\$ 13,814.00

E-13—INDUSTRIAL ACCIDENT BOARD

Schedule 1—Income and Expenditures

Board of Three Members		J. Burke Clements, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
626	Salaries and Expenses	\$ 53	\$	\$ 27.06
139	Industrial Accident Fund	109,137.28	26,192.55	107,697.51
140	Administrative Fund	401.28	1,577.58	547.82
141	Reserve Fund	2,715.90	87,715.90	5,978.27
226	Volunteer Firemen's Comp. Fund	10,893.62	10,628.37	13,345.91
	Total Balances	\$ 123,448.61	\$ 126,114.40	\$ 127,596.57
APPROPRIATIONS AND COLLECTIONS				
626	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
626	Salaries and Expenses	35,000.00	35,400.00	35,400.00
139	Industrial Accident Fund	1,318,000.00	1,395,000.00	
140	Administrative Fund	34,310.04	32,600.00	
141	Reserve Fund	85,000.00	45,000.00	
226	Volunteer Firemen's Comp. Fund		2,732.54	
	Total Available	\$ 1,600,758.65	\$ 1,641,887.94	\$ 167,896.57
EXPENDITURES				
626	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	
626	Salaries and Expenses	34,989.70	35,372.94	
139	Industrial Accident Fund	1,491,244.72	1,313,495.04	
140	Administrative Fund	32,133.74	33,629.76	
141	Reserve Fund		126,737.63	
226	Volunteer Firemen's Comp. Fund	265.25	56.00	
	Total Expenditures	\$ 1,474,633.42	\$ 1,514,291.37	
BALANCES AND REVERSIONS				
626	Salaries and Expenses	\$ 10.82	\$ 27.66	
139	Industrial Accident Fund	26,192.55	107,697.51	
140	Administrative Fund	1,577.58	547.82	
141	Reserve Fund	87,715.90	5,978.27	
226	Volunteer Firemen's Comp. Fund	10,628.37	13,345.91	
	Total Balances and Reversions	\$ 126,125.23	\$ 127,596.57	

E-13—INDUSTRIAL ACCIDENT BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1942 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	A				
OPERATION					
Salaries: Chairman		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Office Employees		26,807.03	27,556.35	30,000.00	30,000.00
Inspector		17,655.00	17,991.12	17,500.00	17,500.00
Per Diem of Others		909.50	761.20	1,000.00	1,000.00
Postage		4,535.00	4,402.00	4,800.00	4,800.00
Stationery, Record Books and Blanks		3,261.46	3,683.32	3,500.00	3,500.00
Sundry Office Supplies and Expenses		766.06	1,003.19	1,500.00	1,500.00
Telephone and Telegraph		2,551.23	2,471.36	2,500.00	2,500.00
Freight, Express and Drayage		4.67	19.48		
Travel		6,149.13	5,615.60	6,000.00	6,000.00
Auto Expense		1,060.02	1,120.94	1,200.00	1,200.00
Printing and Binding		3.75	695.36	700.00	700.00
Official Bonds		275.00	280.00	300.00	300.00
Industrial Accident Insurance		102.61	95.95	100.00	100.00
Medical Referee and Investigation Expense		741.46	324.38	500.00	500.00
Insurance on Cars		155.68	128.03	200.00	200.00
General Supplies and Expense		128.55	355.00	200.00	200.00
Expense of Audit		982.91		1,000.00	1,000.00
Total Operation		\$ 71,189.06	\$ 70,994.32	\$ 75,050.00	\$ 75,050.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 23.15	\$ 51.13		
Furniture and Fixtures		160.75	680.09		
Library and Reference Books		3.50	14.25		
Scientific Apparatus			57.59		
Total Capital		\$ 187.40	\$ 803.16	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 11.00	\$ 58.51		
Machinery, Appliances and Autos		1,671.24	1,950.99		
Furniture and Fixtures		52.32	181.74		
Scientific Apparatus		11.42	2.77		
Hand Tools and Petty Equipment			11.21		
Total Repairs and Replacements		\$ 1,746.98	\$ 2,205.22	\$ 2,500.00	\$ 2,500.00
Total Administration		\$ 73,123.44	\$ 74,002.70	\$ 78,050.00	\$ 78,050.00
PAYMENT OF COMPENSATION					
Payment of Compensation		\$ 1,401,244.73	\$ 1,312,495.04		
Payment of Compensation on Volunteer Firemen		265.25	156.60		
Investments from Reserve Fund			126,737.63		
Total Compensation		\$ 1,401,509.98	\$ 1,440,228.67		
GRAND TOTAL Indus. Accident Bd.		\$ 1,474,633.42	\$ 1,514,294.37	\$ 78,050.00	\$ 78,050.00
Anticipated Earnings				30,000.00	30,000.00
Appropriation Request				\$ 48,050.00	\$ 48,050.00

E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

Schedule 1—Income and Expenditures

Industrial Accident Board		J. Burke Clements, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
540	Salaries and Expenses	\$ 108.98		\$ 62.28
	Total Balances	\$ 108.98		\$ 62.28
APPROPRIATIONS				
540	Salaries and Expenses	\$ 350.00	\$ 350.00	\$ 350.00
	Total Available	\$ 458.98	\$ 350.00	\$ 412.28
EXPENDITURES				
540	Salaries and Expenses	\$ 348.05	\$ 287.72	
	Total Expenditures	\$ 348.05	\$ 287.72	
BALANCES AND REVERSIONS				
540	Salaries and Expenses	\$ 110.93	\$ 62.28	
	Total Balances and Reversions	\$ 110.93	\$ 62.28	

E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940	July 1, 1941	July 1, 1943	July 1, 1944
		June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
Administration					
OPERATION					
Salaries	..	\$ 180.00	\$ 440.00		
Travel	..	150.05	123.72		
Legal Advertising	..	18.00	24.00		
Total Operation		\$ 348.05	\$ 287.72	\$ 350.00	\$ 350.00

E-15—BOARD OF EDUCATION

Schedule 1—Income and Expenditures

Eleven Members Board of Education

Elizabeth Ireland, Secretary

		Actual	Actual	Allow-d
		1940-1941	1941-1942	1942-1943
BALANCES				
568	Board of Education Appropriation	\$ 27.20		\$ 15.85
756	Vocational Education Appropriation	607.11		.98
759	World War Orphans' Education	1,204.24		
104-14	Vocational Education—Defense Workers, U. S. Aid		\$ 13,886.14	35,671.90
104-16	Vocational Education, U. S. Aid		875.38	24.51
104-17	George-Dean Fund	481.44	2,882.56	714.66
278	Board of Education			579.15
293	Clerk, Equalization Fund			10.00
295	Visual Education			146.48
	Total Balances	\$ 3,198.97	\$ 16,768.70	\$ 37,163.53
APPROPRIATIONS AND COLLECTIONS				
278	Board of Education		\$ 1,000.00	\$ 1,000.00
568	Board of Education Appropriation	\$ 1,100.00	1,000.00	1,000.00
756	Vocational Education Appropriation	20,000.00	20,000.00	20,000.00
759	World War Orphans' Education	1,546.05		
293	Clerk, Equalization Fund	1,800.00	1,800.00	1,800.00
295	Visual Education		6,000.00	6,000.00
104-14	Vocational Education—Defense Workers, U. S. Aid	128,119.60	356,356.17	
104-16	Vocational Education, U. S. Aid	39,895.68	37,742.43	
104-17	George-Dean Fund	91,695.60	85,102.22	
461	Deficiency Appropriation	1,143.36		
	Total Available	\$ 288,893.26	\$ 525,769.52	\$ 66,963.53
EXPENDITURES				
278	Board of Education		\$ 420.85	
568	Board of Education Appropriation	\$ 1,023.61		\$ 984.15
756	Vocational Education Appropriation	20,563.26	19,999.02	
293	Clerk, Equalization Fund	1,454.29	1,790.00	
295	Visual Education		5,853.52	
104-14	Vocational Education—Defense Workers, U. S. Aid	114,323.46	334,570.41	
104-16	Vocational Education, U. S. Aid	40,771.06	27,717.92	
104-17	George-Dean Fund	89,297.48	87,270.12	
461	Deficiency Appropriation	1,143.36		
	Total Expenditures	\$ 268,456.53	\$ 488,605.99	
BALANCES AND REVERSIONS				
278	Board of Education	\$	\$ 575.15	
568	Board of Education Appropriation		103.59	15.85
756	Vocational Education Appropriation		44.35	.98
759	World War Orphans' Education		2,144.29	
293	Clerk, Equalization Fund		375.80	10.00
295	Visual Education			146.48
104-14	Vocational Education—Defense Workers, U. S. Aid	13,886.14	35,671.90	
104-16	Vocational Education, U. S. Aid			24.51
104-17	George-Dean Fund	2,882.56		714.66
	Total Balances and Reversions	\$ 20,436.73	\$ 37,163.53	

E-15—BOARD OF EDUCATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salary of Clerk		\$ 1,424.20	\$ 1,790.00	\$ 1,800.00	\$ 1,800.00
Travel		2,001.57	1,302.94	2,000.00	2,000.00
General Supplies and Expense		165.00			
Telephone and Telegraph			162.66		
Total Operation		\$ 3,591.17	\$ 3,195.00	\$ 3,800.00	\$ 3,800.00
Vocational Education—State Funds					
OPERATION					
Salaries		\$ 9,987.86	\$ 11,114.99	\$ 11,000.00	\$ 11,000.00
Office Supplies and Expense		564.44	2,981.94	1,750.00	1,750.00
Travel		2,558.67	3,082.65	3,140.00	3,140.00
Printing and Binding		667.57	91.28	600.00	600.00
Reimbursements to High Schools		6,235.34	2,988.95	3,000.00	3,000.00
Industrial Accident Insurance		62.69	9.99	10.00	10.00
General Supplies and Expense		22.32	51.50	150.00	150.00
Total Operation		\$ 20,098.89	\$ 19,721.50	\$ 19,650.00	\$ 19,650.00
CAPITAL					
Machinery and Appliances		\$ 97.81			
Furniture and Fixtures		47.18	\$ 176.91	\$ 175.00	\$ 175.00
Hand Tools and Petty Equipment			8.00	25.00	25.00
Total Capital		\$ 144.99	\$ 184.91	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 215.53		\$ 150.00	\$ 150.00
Machinery and Appliances		103.95	92.81		
Total Repairs and Replacements		\$ 319.48	\$ 92.81	\$ 150.00	\$ 150.00
Total From State Funds		\$ 20,563.36	\$ 19,999.02	\$ 20,000.00	\$ 20,000.00
Vocational Education—Federal Aid					
Salaries		\$ 5,046.24	\$ 4,555.50	Provided by Federal Funds	
Office Supplies and Expense		512.05	159.11		
Travel		621.37	1,155.88		
Reimbursements to High Schools		28,563.26	29,100.46		
Reimbursements to Agriculture College		2,636.33	1,886.15		
Reimbursements to State University		2,405.79	1,775.79		
General Supplies and Expense		88.11			
Printing and Binding			25.43		
Total from Federal Aid Fund		\$ 40,771.06	\$ 37,717.92		
Vocational Education—George Deas Fund					
OPERATION					
Salaries		\$ 9,392.45	\$ 10,117.24	Provided by Federal Funds	
Office Supplies and Expense		204.80	1,057.51		
Travel		4,656.23	3,137.75		
Printing and Binding		17.29	3.37		
Reimbursements to High Schools		68,251.16	71,219.22		
Reimbursements to Agriculture College		4,953.53	1,287.53		
Reimbursements to State University		1,032.32			
Reimbursements to Northern Montana College		50.00	100.00		
Subscriptions and Periodicals			254.79		
General Supplies and Expense					
Total Operation		\$ 89,287.78	\$ 87,232.01		

E-15—BOARD OF EDUCATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	1967-68		1968-69	
	1967-68	1968-69	1967-68	1968-69
CAPITAL				
Construction	\$ 18.00			
Total Capital	\$ 18.00			
REPAIRS AND REPLACEMENTS				
Maintenance	\$ 0.00			
Total Repairs and Replacements	\$ 0.00			
Vocational Education—Defense Workers U.S. Aid				
OPERATION				
Salaries	\$ 114,247.47	\$ 114,247.47		
Fringe Benefits and Expenses	1,236.00	1,236.00		
Travel	1,236.00	1,236.00		
Supplies and Materials	24,738.00	24,738.00		
Instructional Materials	1,236.00	1,236.00		
Instructional Materials—U.S. Aid	1,236.00	1,236.00		
Instructional Materials—U.S. Aid	1,236.00	1,236.00		
Instructional Materials—U.S. Aid	1,236.00	1,236.00		
Total Operation	\$ 144,030.47	\$ 144,030.47		
CAPITAL				
Construction	\$ 0.00	\$ 0.00		
Total Capital	\$ 0.00	\$ 0.00		
REPAIRS AND REPLACEMENTS				
Maintenance	\$ 0.00	\$ 0.00		
Total Repairs and Replacements	\$ 0.00	\$ 0.00		
Total Education	\$ 144,030.47	\$ 144,030.47		
OPERATION				
Salaries	\$ 114,247.47	\$ 114,247.47		
Fringe Benefits and Expenses	1,236.00	1,236.00		
Travel	1,236.00	1,236.00		
Supplies and Materials	24,738.00	24,738.00		
Instructional Materials	1,236.00	1,236.00		
Instructional Materials—U.S. Aid	1,236.00	1,236.00		
Instructional Materials—U.S. Aid	1,236.00	1,236.00		
Instructional Materials—U.S. Aid	1,236.00	1,236.00		
Total Operation	\$ 144,030.47	\$ 144,030.47		
CAPITAL				
Construction	\$ 0.00	\$ 0.00		
Total Capital	\$ 0.00	\$ 0.00		
REPAIRS AND REPLACEMENTS				
Maintenance	\$ 0.00	\$ 0.00		
Total Repairs and Replacements	\$ 0.00	\$ 0.00		
Total Education	\$ 144,030.47	\$ 144,030.47		

E-16—STATE ENTOMOLOGIST

Schedule 1—Income and Expenditures

H. B. Mills, State Entomologist

BALANCES		1941	1942	1943
Salaries and Expenses	\$ 11,000			
Salaries and Expenses of Entomologist				
See Reversion Fund				
Total Balance	\$ 11,000			
APPROPRIATIONS AND COLLECTIONS		1941	1942	1943
Salaries and Expenses	\$ 11,000			
Salaries and Expenses of Entomologist				
See Reversion Fund				
See Reversion Fund				
Total Appropriations and Collections	\$ 11,000			
EXPENDITURES		1941	1942	1943
Salaries and Expenses	\$ 11,000			
Salaries and Expenses of Entomologist				
See Reversion Fund				
See Reversion Fund				
Total Expenditures	\$ 11,000			
BALANCES AND REVERSIONS		1941	1942	1943
Salaries and Expenses	\$ 11,000			
Salaries and Expenses of Entomologist				
See Reversion Fund				
See Reversion Fund				
Total Balances and Reversions	\$ 11,000			

E-16—STATE ENTOMOLOGIST

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1941 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Administration				
OPERATION				
Salaries	\$ 2,289.79	\$ 2,379.60	\$ 4,600.00	\$ 4,600.00
Postage	45.00	50.38	50.00	50.00
Stationery, Record Books and Blanks	79.56	26.46	50.00	50.00
Sundry Office Supplies and Expense	10.00	16.00	16.00	40.00
Telephone and Telegraph	154.33	69.39	100.00	100.00
Freight, Express and Drayage		8.80	10.00	10.00
Travel	2,143.87	1,040.18	1,000.00	1,000.00
Subscriptions and Periodicals		25.00	25.00	25.00
Industrial Accident Insurance	82.33	110.10	110.00	110.00
Grasshopper Eradication	191.20		150.00	150.00
Laboratory Supplies	91.94		40.00	40.00
Insurance on Cars	65.87	18.29	18.00	18.00
General Supplies and Expense	46.98	5.16	25.00	25.00
Printing and Binding		3.35		
Total Operation	\$ 5,115.87	\$ 4,920.14	\$ 6,218.00	\$ 6,218.00
CAPITAL				
Machinery and Appliances		\$ 451.00		
Total Capital		\$ 451.00		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 495.91	\$ 45.66	\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 495.91	\$ 45.66	\$ 100.00	\$ 100.00
Total State Entomologist	\$ 5,611.78	\$ 4,527.10	\$ 6,318.00	\$ 6,318.00
Apiculture Division				
OPERATION				
Salaries	\$ 190.11	\$ 2,228.96	\$ 2,600.00	\$ 2,600.00
Office Supplies and Expense	47.39	9.88	40.00	40.00
Travel	29.60	526.77	600.00	600.00
General Supplies and Expense	5.29	19.38	10.00	10.00
Legal Advertising		3.00	30.00	30.00
Total Operation	\$ 272.41	\$ 2,782.99	\$ 3,280.00	\$ 3,280.00
CAPITAL				
Machinery and Appliances	\$ 536.32			
Furniture and Fixtures	38.50		\$ 20.00	\$ 20.00
Total Capital	\$ 574.82		\$ 20.00	\$ 20.00
Total Apiculture Division	\$ 847.23	\$ 2,782.99	\$ 3,300.00	\$ 3,300.00
GRAND TOTAL State Entomologist	\$ 6,459.01	\$ 7,310.09	\$ 9,618.00	\$ 9,618.00

E-17—TEXT BOOK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 139, Laws of 1941

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
731	Expenses	\$ 300.00		
APPROPRIATIONS				
731	Expenses	\$ 550.00		
468	Deficiency Appropriation	182.61		
	Total Available	\$ 1,032.61		
EXPENDITURES				
731	Expenses	\$ 600.00		
468	Deficiency Appropriation	182.61		
	Total Expenditures	\$ 782.61		
BALANCES AND REVERSIONS				
731	Expenses	\$ 250.00		
	Total Balances and Reversions	\$ 250.00		

E-17—TEXT BOOK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		1939 Budget	1941 Budget	1943 Budget
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
OPERATION				July 1, 1944 June 30, 1945
Salaries		\$ 158.00		
Travel		539.61		
Legal Advertising		35.00		
Total Text Book Commission		\$ 782.61		

E-18—STATE LAW LIBRARY

Schedule 1—Income and Expenditures

Control Board, Seven Members

Mrs. A. J. Clarke, Librarian

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
642	Salaries and Expenses.....	\$ 40.96	\$	\$ 186.48
148	Law Library Book Fund.....	3,310.71	3,319.02	6,677.35
	Total Balances.....	\$ 3,351.67	\$ 3,319.02	\$ 6,863.83
APPROPRIATIONS AND COLLECTIONS				
642	Salaries Fixed by Law.....	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
642	Capital and Repairs.....	300.00	400.00	200.00
642	Operation.....	300.00	400.00	400.00
642	Legislative Reference Bureau.....	75.00	75.00	75.00
148	Law Library Book Fund.....	2,337.10	6,176.44	
	Total Available.....	\$ 10,662.77	\$ 14,670.46	\$ 11,838.83
EXPENDITURES				
642	Salaries Fixed by Law.....	\$ 4,299.96	\$ 4,299.96	
642	Capital and Repairs.....	306.46	314.89	
642	Operation.....	269.90	313.57	
642	Legislative Reference Bureau.....	64.85	60.10	
148	Law Library Book Fund.....	2,328.79	2,818.11	
	Total Expenditures.....	\$ 7,269.96	\$ 7,806.63	
BALANCES AND REVERSIONS				
642	Salaries and Expenses.....	\$ 74.79	\$ 186.48	
148	Law Library Book Fund.....	3,319.02	6,677.35	
	Total Balances and Reversions.....	\$ 3,393.81	\$ 6,863.83	

E-18—STATE LAW LIBRARY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1945 Budget
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Librarian	A	\$ 2,499.96	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00
Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Postage		5.00	15.04	95.00	95.00
Stationery, Record Books and Blanks		12.91	14.96	25.00	25.00
Sundry Office Expense		118.59	101.67	15.00	15.00
Telephone and Telegraph		40		110.00	110.00
Freight, Express and Drayage		100.00	176.30	50.00	50.00
Travel		5.00	5.00	5.00	5.00
Official Bonds		28.00			
General Supplies and Expense		64.85	60.10	75.00	75.00
Legislative Reference Bureau					
Total Operation		\$ 4,634.71	\$ 4,673.63	\$ 4,675.00	\$ 4,675.00
CAPITAL					
Furniture and Fixtures		\$ 105.48		\$ 50.00	
Library and Reference Books		2,373.31	3,029.96	300.00	200.00
Hand Tools and Petty Equipment		3.17			
Total Capital		\$ 2,478.79	\$ 3,043.13	\$ 350.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 93.56	\$ 12.36	\$ 50.00	\$ 50.00
Furniture and Fixtures		62.50	77.51	100.00	50.00
Total Repairs and Replacements		\$ 156.46	\$ 89.87	\$ 150.00	\$ 100.00
GRAND TOTAL Law Library..		\$ 7,269.96	\$ 7,806.63	\$ 5,175.00	\$ 4,975.00

E-19—HISTORICAL SOCIETY OF MONTANA

Schedule 1—Income and Expenditures

Board of Five Trustees		Mrs. J. W. Scott, Librarian		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
610	Salaries and Expenses . . .	\$ 814.13	\$	\$ 314.41
145	Historical Society Library Fund		90.23	156.23
	Total Balances . . .	\$ 814.13	\$ 90.23	\$ 470.64
APPROPRIATIONS				
610	Salaries	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
610	Capital and Repairs	1,500.00	1,500.00	1,500.00
610	Operation	700.00	700.00	700.00
145	Historical Society Library Fund	140.23	66.00	
	Total Available	\$ 7,454.36	\$ 6,656.23	\$ 6,970.64
EXPENDITURES				
610	Salaries	\$ 4,200.00	\$ 4,200.00	
610	Capital and Repairs	2,258.77	1,453.72	
610	Operation	732.23	525.87	
145	Historical Society Library Fund	50.00		
	Total Expenditures	\$ 7,251.00	\$ 6,185.59	
BALANCES AND REVERSIONS				
610	Salaries and Expenses	\$ 113.13	\$	\$ 314.41
145	Historical Society Library Fund	90.23		156.23
	Total Balances and Reversions	\$ 203.36	\$	\$ 470.64

E-19—HISTORICAL SOCIETY OF MONTANA

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries, Librarian	A	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Temporary Employees		148.00		150.00	150.00
Postage		131.00		100.00	100.00
Stationery, Record Books and Blanks		54.27	105.31	100.00	100.00
Sundry Office Supplies		58.01	150.01	150.00	150.00
Telephone and Telegraph		101.18	39.52	125.00	125.00
Freight, Express and Drayage		35.77	8.05	50.00	50.00
Travel		30.50	67.03	100.00	100.00
Printing and Binding		56.85		100.00	100.00
Subscriptions and Periodicals		66.00	20.50	75.00	75.00
Dues to National Association		27.00	9.00	25.00	25.00
General Supplies and Expense		72.85	6.25	100.00	100.00
Official Bonds			10.00	10.00	10.00
Total Operation		\$ 4,982.23	\$ 4,725.87	\$ 5,285.00	\$ 5,285.00
CAPITAL					
Furniture and Fixtures		\$ 126.00	\$ 150.70	\$ 500.00	\$ 500.00
Library and Reference Books		2,142.77	1,009.02	2,500.00	2,500.00
Total Capital		\$ 2,268.77	\$ 1,159.72	\$ 3,000.00	\$ 3,000.00
GRAND TOTAL Historical Society		\$ 7,251.00	\$ 6,185.59	\$ 8,285.00	\$ 8,285.00

E-20—BOARD OF EXAMINERS

Schedule 1—Income and Expenditures

Governor Secretary of State Attorney General		W. L. Fitzsimmons, Clerk of Board		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
582	Salaries and Expenses.	\$ 1,265.56		\$ 493.72
	Total Balances.	\$ 1,265.56		\$ 493.72
APPROPRIATIONS				
582	Salaries Fixed by Law	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
582	Other Salaries	6,675.00	6,675.00	6,675.00
582	Capital and Repairs	325.00	400.00	400.00
582	Operation	1,835.00	1,760.00	1,775.00
	Total Available	\$ 13,700.56	\$ 12,435.00	\$ 12,943.72
EXPENDITURES				
582	Salaries Fixed by Law	\$ 3,600.00	\$ 3,600.00	
582	Other Salaries	6,542.43	6,504.17	
582	Capital and Repairs	40.64	350.13	
582	Operation	1,375.17	1,486.98	
	Total Expenditures	\$ 11,558.24	\$ 11,941.28	
BALANCES AND REVERSIONS				
582	Salaries and Expenses	\$ 2,142.32	\$ 493.72	
	Total Balances and Reversions	\$ 2,142.32	\$ 493.72	

E-20—BOARD OF EXAMINERS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Clerk of Board	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Assistant Clerk		2,700.00	2,700.00	2,700.00	2,700.00
Office Employees		4,061.26	3,804.17	5,475.00	5,475.00
Postage		103.00		125.00	125.00
Stationery, Record Books and Blanks			555.25	350.00	350.00
Sundry Office Supplies		52.88	61.90	50.00	50.00
Telephone and Telegraph		141.39	132.90	150.00	150.00
Travel		295.40	292.69	400.00	400.00
Legal Advertising		303.65	258.50	300.00	300.00
Association Dues		250.00	250.00	250.00	250.00
Industrial Accident Insurance		10.02	7.98	10.00	10.00
Printing and Binding			7.50	15.00	15.00
General Supplies and Expenses			.86		
Total Operation		\$ 11,517.60	\$ 11,591.15	\$ 13,425.00	\$ 13,425.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 17.19	\$ 12.00	\$ 25.00	\$ 25.00
Furniture and Fixtures		5.80	20.63	50.00	50.00
Library and Reference Books		3.90		10.00	10.00
Machinery and Appliances			17.65	65.00	65.00
Total Capital		\$ 26.89	\$ 50.28	\$ 150.00	\$ 150.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 7.75	\$ 299.85	\$ 75.00	\$ 75.00
Furniture and Fixtures		6.00		75.00	75.00
Total Repairs and Replacements		\$ 13.75	\$ 299.85	\$ 150.00	\$ 150.00
GRAND TOTAL Board of Examiners		\$ 11,558.24	\$ 11,911.28	\$ 13,725.00	\$ 13,725.00

E-21—STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 1—Income and Expenditures

Under Board of Examiners		William Hosking, State Accountant		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
502	Salaries and Expenses	\$ 1,686.02		\$ 1,352.38
	Total Balance..	\$ 1,686.02		\$ 1,352.38
APPROPRIATIONS				
502	Salaries Fixed by Law	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
502	Other Salaries	7,000.00	7,000.00	7,000.00
502	Capital and Repairs	300.00	300.00	200.00
502	Operation	3,370.00	1,350.00	3,500.00
	Total Available	\$ 16,356.02	\$ 12,650.00	\$ 16,052.38
EXPENDITURES				
502	Salaries Fixed by Law	\$ 4,000.00	\$ 4,000.00	
502	Other Salaries	6,000.00	6,213.55	
502	Capital and Repairs	27.00	576.58	
502	Operation	3,087.32	807.49	
	Total Capital..	\$ 13,114.32	\$ 11,297.62	
BALANCES AND REVERSIONS				
502	Salaries and Expenses.	\$ 3,241.70	\$ 1,352.38	
	Total Balances and Reversions.	\$ 3,241.70	\$ 1,352.38	

E-21—STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 2—Detail of Expenditures

CLASSIFICATION		"A" by Law	ACTUAL		REQUESTS	
			1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1943 Budget July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration						
OPERATION						
Salaries: State Accountant		A	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Others			6,000.00	6,213.55	7,000.00	7,000.00
Postage			50.00	30.00	100.00	50.00
Stationery, Record Books and Blanks			143.50	172.19	250.00	200.00
Sundry Office Supplies			60.80	44.19	150.00	100.00
Telephone and Telegraph			121.80	100.04	150.00	150.00
Travel			332.51	152.07	600.00	600.00
Printing and Binding			2,361.91		100.00	2,100.00
Industrial Accident Insurance			18.80		10.00	10.00
Total Operation			\$ 13,087.32	\$ 11,921.04	\$ 12,350.00	\$ 14,510.00
CAPITAL						
Machinery and Appliances				\$ 22.10	\$ 100.00	\$ 100.00
Furniture and Fixtures				183.75	25.00	50.00
Total Capital				\$ 205.85	\$ 125.00	\$ 50.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 27.00	\$ 70.73	\$ 100.00	\$ 100.00
Furniture and Fixtures					100.00	25.00
Total Repairs and Replacements			\$ 27.00	\$ 70.73	\$ 150.00	\$ 125.00
GRAND TOTAL State Accountant and Budget Office			\$ 13,114.32	\$ 11,991.77	\$ 12,625.00	\$ 14,685.00

E-22—STATE ENGINEER

Schedule 1—Income and Expenditures

State Engineer, Fred E. Buck

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
571	Salaries and Expenses	\$ 136.22		\$ 1,272.80
255	Carey Land Act Appropriation	262.57		144.00
	Total Balances	\$ 392.79		\$ 1,416.80
APPROPRIATIONS				
571	Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
571	Other Salaries	2,400.00	2,400.00	2,400.00
571	Capital, Repairs and Operation	847.00	847.00	847.00
571	Survey of Interstate Waters	1,250.00	5,000.00	5,000.00
571	Stream Gauging—Salaries and Expenses	9,000.00	9,000.00	13,300.00
571	Installation of Gauging Stations		5,675.00	
255	Carey Land Act Appropriation	477.00	477.00	477.00
117	Carey Land Act Board Fund		55.80	
	Total Available	\$ 17,366.79	\$ 26,454.80	\$ 26,440.80
EXPENDITURES				
571	Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00	
571	Other Salaries	2,399.19	2,324.96	
571	Capital, Repairs and Operation	863.63	567.66	
571	Survey of Interstate Waters	1,277.41	4,084.32	
571	Stream Gauging—Salaries and Expenses	8,999.53	9,000.00	
571	Installation of Gauging Station		5,672.26	
255	Carey Land Act Appropriation	525.28	333.00	
117	Carey Land Act Board Fund		55.80	
	Total Expenditures	\$ 17,065.44	\$ 25,038.00	
BALANCES AND REVERSIONS				
571	Salaries and Expenses	\$ 87.06	\$ 1,272.80	
255	Carey Land Act Appropriation	214.29	144.00	
	Total Balances and Reversions	\$ 301.35	\$ 1,416.80	

E-22—STATE ENGINEER

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTED By Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries, State Engineer	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Assistant Engineers		1,125.00	1,150.00	1,200.00	1,200.00
Others ..		1,274.19	874.96	1,200.00	1,200.00
Postage		30.00	50.00	50.00	50.00
Stationery, Record Books and Blanks		159.41	196.06	175.00	175.00
Sundry Office Supplies		12.37	33.46	35.00	35.00
Telephone and Telegraph		115.53	88.84	100.00	100.00
Freight, Express and Drayage		.45	9.32	10.00	10.00
Travel		317.81	114.72	250.00	250.00
Official Bonds		10.00	57.05	20.00	20.00
Subscriptions and Periodicals		14.00		15.00	15.00
Industrial Accident Insurance		59.64	13.93	60.00	60.00
General Supplies and Expense		25.36		30.00	30.00
Office Rent				600.00	600.00
Total Operation		\$ 6,123.76	\$ 5,868.11	\$ 6,745.00	\$ 6,745.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 18.40	\$ 2.81		
Furniture and Fixtures		6.00			
Library and Reference Books		17.00	1.55		
Scientific Apparatus		5.50	2.92		
Total Capital		\$ 50.90	\$ 7.28	\$ 50.00	\$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 88.16			
Furniture and Fixtures			\$ 1.00		
Scientific Apparatus			16.20		
Total Repairs and Replacements		\$ 88.16	\$ 17.20	\$ 52.00	\$ 52.00
Total Administration		\$ 6,262.82	\$ 5,882.62	\$ 6,847.00	\$ 6,847.00
Stream Gauging					
OPERATION					
Salaries: Gaugers		\$ 3,468.32	\$ 2,764.85		
Engineers		1,632.21	1,376.62		
Labor		352.25	836.88		
Clerks and Stenographers		2,372.50	2,906.88		
Others		350.00	865.23		
Office Supplies and Expense		12.80	12.80		
Travel		6.31	173.95		
Installation of Gauging Stations		150.16	4,077.00		
Insurance on Cars			64.87		
General Supplies and Expense		23.72	12.05		
Industrial Accident Insurance			9.14		
Total Operation		\$ 8,494.49	\$ 13,691.28		
CAPITAL					
Hand Tools and Petty Equipment		\$ 25.23	\$ 21.24		
Furniture and Fixtures		67.00			
Library and Reference Books					
Scientific Apparatus		3.21	65.79		
Buildings and Attached Fixtures			11.95		
Machinery and Appliances					
Total Capital		\$ 95.44	\$ 98.98		

E-22—STATE ENGINEER—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....		\$ 410.00	\$ 882.00		
Total Repairs and Replacements.....		\$ 410.00	\$ 882.00		
Total Stream Gauging.....		\$ 8,999.93	\$ 14,672.26	\$ 14,675.00	\$ 14,675.00
Carey Land Act Board					
From Carey Land Act Funds					
Salaries.....		\$ 408.87	\$ 325.00		
Office Supplies and Expense.....		9.80			
Travel.....		106.61			
Legal Advertising.....			8.00		
Refunds.....			55.80		
Total Carey Land Act Board.....		\$ 525.28	\$ 388.80	\$ 478.00	\$ 478.00
Survey of Interstate Waters					
OPERATION					
Salaries: Engineers.....		\$ 326.13	\$ 2,280.00		
Labor.....		28.00			
Clerks and Stenographers.....		271.53	723.50		
Others.....		91.60	366.31		
Office Supplies and Expense.....		179.00	71.54		
Travel.....		356.15	566.48		
General Supplies and Expenses.....			26.49		
Total Operation.....		\$ 1,252.41	\$ 4,044.32		
CAPITAL					
Library and Reference Books.....		25.00			
Total Capital.....		\$ 25.00			
REPAIRS AND REPLACEMENTS					
Machinery and Appliances.....			\$ 40.00		
Total Repairs and Replacements.....			\$ 40.00		
Total Survey.....		\$ 1,277.41	\$ 4,084.32	\$ 5,000.00	\$ 5,000.00
GRAND TOTAL State Engineer.....		\$ 17,065.44	\$ 25,038.00	\$ 27,000.00	\$ 27,000.00
Appropriation from General Fund.....				\$ 26,522.00	\$ 26,522.00
Appropriation from Carey Land Act Fund.....				478.00	478.00

E-23—STATE HIGHWAY COMMISSION

Schedule 1—Income and Expenditures

Board of Five Members**H. W. Holmes, Chief Engineer**

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
138	Highway Fund	\$ 113,848.69	\$ 216,497.92	\$ 1,247,192.71
104-10	Highway Trust Fund	1,603,278.87	974,626.75	727,239.71
	Total Balances	\$ 1,617,127.56	\$ 1,191,124.68	\$ 1,974,432.42
COLLECTIONS				
138	Highway Fund	\$ 5,063,603.78	\$ 4,966,149.57	
104-10	Highway Trust Fund	3,278,180.19	2,463,587.47	
	Total	\$ 9,958,911.53	\$ 8,629,861.72	
138	Transfer from Gas Drawback Fund	\$ 332,978.99	\$ 278,301.77	
104-10	Net Transfer from Highway Fund to Highway Trust Fund	1,669,419.08	574,925.82	
	Total	\$11,861,308.60	\$ 9,474,089.31	
138	Less Transfer to Interest and Sinking	\$ 500,985.00	\$ 258,795.96	
138	Less Transfer to Highway Trust	1,669,419.08	574,925.82	
	Total Available	\$ 9,790,905.52	\$ 8,640,367.53	\$ 1,974,432.42
EXPENDITURES				
138	Highway Fund	\$ 3,385,975.15	\$ 3,331,398.77	
104-10	Highway Trust Fund	5,163,835.77	3,285,900.33	
	Total Expense of Highway Dept.	\$ 8,549,810.92	\$ 6,617,299.10	
138	State Auditor (See E-54)	\$ 6,859.96	\$ 6,287.70	
138	Board of Equalization (See E-54)	23,932.72	22,748.62	
138	Agricultural Department (See E-55)	6,076.24	5,999.69	
138	Purchasing Department (See E-56)	13,500.00	13,500.00	
	Total Expenditures	\$ 8,599,780.84	\$ 6,665,935.11	
BALANCES				
138	Highway Fund	\$ 216,497.92	\$ 1,247,192.71	
104-10	Highway Trust Fund	974,626.75	727,239.71	
	Total Balances	\$ 1,191,124.68	\$ 1,974,432.42	

E-23—STATE HIGHWAY COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	"A" by Law	1941 Budget July 1, 1941 June 30, 1942
Administration		
OPERATION		
Per Diem of Commissioners	\$ 1,180.00	\$ 1,820.00
Salaries, Chief Engineer and Staff	15,934.29	11,837.25
District Engineer and Staff	41,834.18	41,296.77
Office Employees	63,961.47	61,096.35
Shop Employees	20,543.14	18,758.38
Postage	8,436.46	5,467.58
Office Supplies and Expenses	9,736.31	9,706.72
Telephone and Telegraph	4,185.20	4,359.58
Freight, Express and Drayage	917.21	651.27
Travel of Commissioners	1,615.12	1,719.45
Travel of Chief Engineer and Staff	5,907.18	1,577.75
Travel of District Engineer and Staff	755.40	1,322.22
Travel of Shop Employees	1,953.69	433.75
Travel of Office Employees	2,380.66	3,228.85
Audit of Records	96.00	
Publications and Association Dues	408.89	458.89
Industrial Accident Ins. and Official Bonds	5,907.11	4,487.29
Drafting Supplies	843.53	426.58
Testing Supplies	1,508.72	871.99
Blueprint Supplies	1,715.41	1,650.07
Maintenance of Office Equipment	1,190.40	818.28
Heat, Light, Power and Rent	7,417.74	7,221.43
Rent, Capital Building	600.00	600.00
Sundry Supplies and Expense	1,262.11	807.36
Fire and Liability Insurance	1,167.16	
Legal Fees	191.66	
Sale of Debentures	118.64	101.81
I. E. M. Machine Expense	2,106.89	2,831.17
Helena Office Bldg.—Salaries of Janitors, etc.	7,846.25	8,115.01
Helena Office Bldg.—Heat, Light and Supplies	3,449.31	3,139.55
Standard Plans and Specifications		145.00
Total Administration	\$ 212,529.08	\$ 197,068.18
TOURIST TRAFFIC		
Salaries	\$ 4.32	\$ 59.52
Highway Maps and Photos	5,303.35	6,108.29
Tourist Advertising	886.00	1,860.78
Transportation	5.58	68.00
Telephone and Telegraph	15.11	5.76
Office Supplies	29.32	
Sundry Supplies	74.25	14.37
Freight, Express and Drayage	451.34	193.72
Postage	160.50	
Total Tourist Traffic	\$ 6,939.83	\$ 8,307.44
Claims Paid for Counties and Others	\$ 2,137.52	2,340.43*
Pre-Construction		
ROUTING, PLANS AND SURVEYS		
Salaries	\$ 132,175.56	\$ 119,220.44
Travel, Subsistence and Supplies	4,598.42	13,777.03
Total Routing Plans and Surveys	\$ 136,773.98	\$ 132,997.47

E-23—STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL	
		1939 Budget	1941 Budget
HIGHWAY MAINTENANCE	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
Supervision			
Salaries		\$ 28,145.07	\$ 29,033.35
Auto and Sundry Expense		4,939.42	5,191.23
Total Supervision		\$ 33,084.49	\$ 34,131.58
Maintenance			
Salaries: Field Work		\$ 925,547.50	\$ 1,067,944.80
Supplies and Materials		1,072,564.51	1,071,752.57
Industrial Accident Insurance		43,319.07	47,902.88
Fire and Liability Insurance		18,257.13	483.29
Signs		6,653.32	797.58
Rock Pile and Gravel Production		74,664.85	155,046.49
Gasoline Distribution		26,716.96	25,774.73
Total Maintenance		\$ 2,160,605.34	\$ 2,367,702.34
Total Highway Maintenance		\$ 2,193,689.83	\$ 2,401,836.92
Right-of-Way			
Salaries		\$ 11,711.57	\$ 10,017.32
Expenses		8,277.05	3,556.84
Fencing Allowance		70,468.57	35,888.64
Damages		59,513.86	52,260.98
Purchase of Right-of-Way Including Judgment		65,291.24	49,559.93
Court Costs and Miscellaneous		822.91	1,072.30
Gravel Pits		2,239.28	784.65
Total Right-of-Way		\$ 218,324.48	\$ 153,140.53
CAPITAL OUTLAY			
Engineering Equipment		\$ 2,440.26	\$ 4,239.43
Automobiles		3,228.28	6,329.87
Trucks		67,735.85	63,644.77
Graders and Miscellaneous Equipment		85,747.43	100,840.18
Office, Mobile and Maintenance Stores		2,001.92	3,749.66*
Shop Buildings		98,846.45	26,530.99
Division Shop Tools		8,194.54	4,458.03
Total Capital Outlay		\$ 269,194.73	\$ 208,358.61

E-23—STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		
	"A"	1939 Budget	1941 Budget
FEDERAL AID PROJECTS	by	July 1, 1940	July 1, 1941
Construction Supervision	Law	June 30, 1941	June 30, 1942
Salaries		\$ 370,330.86	\$ 208,816.16
Travel, Subsistence, etc.		77,772.71	49,354.55
Total Construction Supervision		\$ 448,103.57	\$ 258,170.71
Less 55% Paid by U. S. As Construction		246,456.97	\$ 196,993.89
Net Construction Supervision		\$ 201,646.60	\$ 161,176.82
Construction			
Payments to Contractors		\$ 5,323,273.86	\$ 3,564,410.79
Paid by U. S. as Construction Supervision		246,456.97	196,993.89
Total Construction		\$ 5,569,730.83	\$ 3,761,404.68
Total Federal Aid Projects		\$ 5,771,377.43	\$ 3,922,581.50
Less Miscellaneous Equipment Rentals		\$ 192,038.02	\$ 157,074.49
Less Claims Outstanding		76,508.08	246,976.63
Plus Accounts Receivable		7,390.14	
GRAND TOTAL State Highway Com.		\$ 8,549,810.92	\$ 6,617,299.10
HIGHWAY DEBENTURES			
Interest and Sinking Fund		\$ 468,880.04	\$ 22,645.04
Balance on Hand		\$ 468,880.04	\$ 22,645.04
Transfer from Highway Fund		500,995.00	258,795.96
Total		\$ 969,865.04	\$ 281,441.00
Interest Paid		95,230.00	54,750.00
Bonds Redeemed		852,000.00	
Balance on Hand		\$ 22,645.04	\$ 226,691.00

All revenue from five-cent gasoline Tax as provided by law. In addition thereto all moneys received for construction or maintenance of highways from the Federal Government or other sources.

E-24—COMMISSIONER OF LANDS AND INVESTMENTS

Schedule 1—Income and Expenditures

Board of Four Members		J. W. Walker, Commissioner		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
640	Salaries and Expenses.	\$ 12.74		\$ 2,750.16
	Total Balances	\$ 12.74		\$ 2,750.16
APPROPRIATIONS				
640	Salaries Fixed by Law	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
640	Other Salaries	16,000.00	16,000.00	16,000.00
640	Capital and Repairs.	375.00	375.00	375.00
640	Operation	4,000.00	4,000.00	4,000.00
640	Field Agent, Salary Fixed by Law	3,250.00	3,250.00	3,250.00
640	Field Agent, Other Salaries	6,000.00	6,000.00	6,000.00
640	Field Agent Expenses	6,500.00	6,500.00	6,500.00
640	Field Agent Additional Fieldmen	5,000.00	5,000.00	5,000.00
	Total Available	\$ 47,237.71	\$ 47,225.00	\$ 49,975.16
EXPENDITURES				
640	Salaries Fixed by Law	\$ 6,000.00	\$ 4,296.77	
640	Other Salaries	15,984.99	16,000.00	
640	Capital and Repairs	337.25	355.51	
640	Operation	4,002.49	3,956.86	
640	Field Agent—Salary Fixed by Law	3,250.00	3,250.00	
640	Field Agent—Other Salaries	6,000.88	5,996.12	
640	Field Agent—Expenses	6,602.06	5,645.65	
640	Field Agent—Additional Fieldmen	5,000.00	4,969.92	
	Total Expenditures	\$ 47,157.65	\$ 44,474.81	
BALANCES AND REVERSIONS				
640	Salaries and Expenses	\$ 80.09	\$ 2,750.16	
	Total Balances and Reversions	\$ 80.09	\$ 2,750.16	

E-24—COMMISSIONER OF LANDS AND INVESTMENTS

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration		"A"				
		by Law				
OPERATION						
Salaries: Commissioner		A	\$ 3,600.00	\$ 3,600.00	\$ 5,000.00	\$ 5,000.00
Deputy		A	2,400.00	696.77		
Office Employees			15,364.99	16,000.00	15,360.00	15,360.00
Postage			1,288.00	1,036.00	1,200.00	1,200.00
Stationery, Record Books and Blanks			1,034.98	1,240.85	1,000.00	1,000.00
Sundry Office Expense			138.21	239.12	500.00	500.00
Telephone and Telegraph			291.74	310.15	350.00	350.00
Freight, Express and Drayage			30.50	26.98	50.00	50.00
Filing Fees			10.00			
Travel			400.18	369.02	1,000.00	1,000.00
Printing and Binding Publications			248.15	8.85		250.00
Official Bonds			160.72	126.25	100.00	100.00
Legal Advertising			151.35	531.05	1,750.00	1,500.00
Industrial Accident Insurance			30.77	25.69	50.00	50.00
Court Fees and Expense of Proceedings			157.50	4.00		
General Supplies and Expenses				37.00		
Total Operation			\$ 25,967.48	\$ 21,253.62	\$ 26,360.00	\$ 26,360.00
CAPITAL						
Machinery, Appliances and Autos			\$ 7.80			
Hand Tools and Petty Equipment			17.35	7.95	25.00	25.00
Furniture and Fixtures			33.47	128.60	250.00	250.00
Total Capital			\$ 58.62	\$ 136.55	\$ 275.00	\$ 275.00
REPAIRS AND REPLACEMENTS						
Machinery, Appliances and Autos			\$ 278.63	\$ 193.73	\$ 250.00	\$ 250.00
Furniture and Fixtures				29.23	50.00	
New Floor Covering					600.00	
Total Repairs and Replacements			\$ 278.63	\$ 222.96	\$ 900.00	\$ 300.00
Total Administration			\$ 26,394.73	\$ 24,613.14	\$ 27,535.00	\$ 26,935.00
State Land Agent						
OPERATION						
Salaries: Land Agent and Assistant Commissioner		A	\$ 3,250.00	\$ 3,280.25	\$ 4,000.00	\$ 4,000.00
Deputies			6,204.88	6,000.00	6,600.00	6,600.00
Others			2,117.15	2,764.25	3,300.00	3,300.00
Postage			210.00	426.00		
Stationery, Record Books and Blanks			30.96	44.22	25.00	25.00
Sundry Office Expense			2.00	14.88		
Travel			8,923.19	6,983.51	8,600.00	8,600.00
Official Bonds			12.50		25.00	25.00
Industrial Accident Insurance			26.64	29.43	50.00	50.00
General Supplies and Expense			8.00	186.00		
Total Operation			\$ 20,790.22	\$ 19,738.54	\$ 22,600.00	\$ 22,600.00

E-24—COMMISSIONER OF LANDS AND INVESTMENTS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Furniture and Fixtures		\$ 62.60			
Machinery and Appliances			\$ 102.66	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment			25.60	50.00	50.00
Total Capital...		\$ 62.60	\$ 127.66	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures			\$ 5.50	\$ 50.00	\$ 50.00
Total Repairs and Replacements			\$ 5.50	\$ 50.00	\$ 50.00
Total State Land Agent		\$ 20,852.92	\$ 19,861.70	\$ 22,850.00	\$ 22,850.00
Total Comm'r. Lands and Investments		\$ 47,157.65	\$ 41,474.84	\$ 50,385.00	\$ 49,785.00
The Following Items Paid from Farm Loan Interest and Sinking					
Payment of Taxes ...		\$ 778.76	\$ 122.11		
Continuation of Abstract...		48.00	41.00		
General Supplies and Expense		5.97			
Court Fees and Expense of Proceedings			136.08		
Travel Expense in Quieting Title			56.12		
Sheriff's Mileage on Publications and Cost of Sale			2.15		
Total		\$ 832.73	\$ 360.46		
GRAND TOTAL, Commissioner State Lands and Investments		\$ 47,990.38	\$ 44,835.30		

E-25-32—FISH AND GAME DEPARTMENT

Schedule 1—Income and Expenditures

Board of Five Members

Dr. J. S. McFarland, Warden

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
131 Fish and Game Fund.....	\$ 100,393.27	\$ 76,600.65	\$ 23,709.00
104-11 Federal P. R. Fish and Game Fund.....			12,245.28
Total Balances.....	\$ 100,393.27	\$ 76,600.65	\$ 35,954.28
APPROPRIATIONS AND COLLECTIONS			
131 Fish and Game Fund.....	\$ 306,887.42	\$ 327,808.77	
104-11 Federal P. R. Fish and Game Fund.....		32,348.73	
Total Available.....	\$ 107,280.69	\$ 436,858.15	\$ 35,954.28
EXPENDITURES			
131 Fish and Game Fund.....	\$ 330,680.04	\$ 379,800.12	
104-11 Federal P. R. Fish and Game Fund.....		20,103.45	
Total Expenditures.....		\$ 399,903.87	
131 Purchasing Agent (See E-56).....		1,000.00	
Total.....	\$ 330,680.04	\$ 400,903.87	
BALANCES AND REVERSIONS			
131 Fish and Game Fund.....	\$ 76,600.65	\$ 23,709.00	
104-11 Federal P. R. Fish and Game Fund.....		12,245.28	
Total Balances and Reversions.....	\$ 76,600.65	\$ 35,954.28	

E-25-32—FISH AND GAME DEPARTMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	
Administration				
OPERATION				
Salaries	A	\$ 3,740.00	\$ 3,600.00	
Game Warden		2,812.50	2,700.00	
Chief Clerk		704.02	847.83	
Office Employees		2,445.76	3,000.00	
Supt. of Fisheries		1,635.57	2,174.70	
Others		1,222.75	1,229.19	
Game Manager		517.27	1,622.87	
Postage		461.86	549.04	
Stationery, Record Books and Blanks		843.57	1,131.32	
Sundry Office Expense		169.47	325.18	
Telephone and Telegraph		1,300.00	1,300.00	
Freight, Express and Drayage		495.76	576.12	
Office Rent, Capitol Building		361.72	554.17	
Auto Travel—Game Warden		160.89	35.74	
Other Travel—Game Warden		78.85	3.45	
Auto Travel—Chief Deputy		331.70	484.87	
Other Travel—Chief Deputy		424.30	953.61	
Auto Travel—Supt. of Fisheries		54.10	42.11	
Other Travel—Supt. of Fisheries		462.39		
Travel of Others		188.75		
Auto Travel—Game Manager		210.75	1,475.51	
Other Travel—Game Manager		4,425.58	3,997.05	
Printing Publications		480.00	409.03	
Printing Licenses		2,535.50	777.15	
Official Bonds		84.50	562.62	
Advertising and Notices		3,212.23	3,856.06	
Rent and Lease of Land		75.00	50.00	
Industrial Accident Insurance		1,300.18	2,447.53	
Association Dues		446.63	31.22	
Legal Costs		75.19	106.08	
Expense of Fairs		3,034.66	3,001.80	
Insurance on Autos		740.38	455.10	
Maps and Surveys		3,722.93	338.65	
Board of Prisoners		225.00	131.32	
Other Field Expense		167.87	4,198.83	
Auditing Expense				
General Supplies and Expense				
Total Operation		\$ 48,242.51	\$ 48,878.16	
CAPITAL				
Land and Land Improvements		\$ 7.00	\$ 26.47	
Machinery, Appliances and Horse Trailers		89.51	1,152.34	
Furniture and Fixtures		186.71	172.86	
Buildings and Attached Fixtures			32.98	
Scientific Apparatus			294.75	
Total Capital		\$ 1,088.22	\$ 1,709.40	
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 253.81	\$ 290.82	
Furniture and Fixtures			10.95	
Total Repairs and Replacements		\$ 253.81	\$ 211.77	
COMMISSIONERS' EXPENSE				
Per Diem of Commissioners		\$ 1,745.00	\$ 1,555.00	
Travel		2,254.48	1,732.08	
General Supplies and Expenses			19.76	
Total Commissioners' Expense		\$ 3,999.48	\$ 3,366.84	

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		
	"A" by Law	1939 Budget	1941 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
DEPUTIES AND SPECIAL DEPUTIES			
Salaries, Regular Deputies		\$ 39,187.74	\$ 43,067.08
Special Deputies		18,652.45	18,093.66
Special Field Work		2,465.89	1,269.70
Miscellaneous Expense		1,495.74	1,673.56
Subsistence		2,715.02	4,144.39
Transportation		25,321.51	23,534.51
Shells		10.00	
Uniforms			495.35
Total Operation		\$ 90,789.26	\$ 93,277.52
CAPITAL			
Boats and Motors		\$ 64.89	\$ 227.09
Total Capital		\$ 64.89	\$ 227.09
Total Deputies' Expense		\$ 90,854.25	\$ 93,504.61
MISCELLANEOUS			
Salaries, Hunters and Trappers		\$ 130.00	\$ 2,805.00
Others		2,091.18	1,955.59
Bird Food and Salt		1,065.10	1,474.06
Poison and Traps		40.00	61.40
Bounty Expense		16,941.60	1,734.00
Miscellaneous		1,791.13	1,820.69
Bounties			5,293.00
Total Miscellaneous		\$ 23,058.71	\$ 15,143.74
Stream Survey			
Salaries		\$ 100.00	\$ 1,100.00
Travel		23.50	962.86
Miscellaneous Expense			25.90
Total Stream Survey		\$ 123.50	\$ 2,102.76
Total Administration		\$ 166,620.48	\$ 164,917.28
Game Farm—Warm Springs			
OPERATION			
Salaries and Wages		\$ 9,388.28	\$ 8,398.20
Office Supplies and Expense		96.49	105.58
Travel		326.29	86.55
Auto and Truck Expense		483.28	484.38
Heat, Light and Water		385.76	528.51
Bird Food		2,772.17	4,065.82
Hardware and Sundry Supplies		105.36	17.90
Insurance		17.33	15.87
Distribution of Game Birds		121.85	58.91
Miscellaneous		37.56	28.75
Subsistence			7.70
Total Operation		\$ 13,735.08	\$ 13,698.17
CAPITAL			
Land and Land Improvement		\$ 10.75	\$ 14.51
Buildings and Attached Fixtures		1,870.23	256.00
Hand Tools and Petty Equipment		27.24	
Autos and Trucks		603.70	
Total Capital		\$ 2,511.92	\$ 270.51

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
	July 1, 1940 by Law June 30, 1941	July 1, 1941 June 30, 1942
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	\$ 6.20	\$ 33.01
Autos and Trucks	236.87	56.60
Breeding Stock	1,281.00	1,759.00
Land and Land Improvements		15.95
Machinery, Appliances and Autos		5.60
Total Repairs and Replacements	\$ 1,530.07	\$ 1,870.16
Total Game Farm—Warm Springs	\$ 17,777.07	\$ 15,838.54
Gardiner Elk Station		
OPERATION		
Salaries and Wages	\$ 1,528.69	\$ 1,472.94
Office Supplies and Expense	50.64	15.22
Travel	28.19	16.49
Auto and Truck Expense	36.24	13.10
Heat, Light and Water	42.88	80.10
Subsistence	40.86	436.36
Hardware and Sundry Supplies	36.29	2.66
Insurance	1.09	
Miscellaneous	164.42	249.09
Total Operation	\$ 1,925.71	\$ 2,289.96
CAPITAL		
Land and Land Improvements	\$ 33.55	
Buildings and Attached Fixtures	843.58	\$ 50.00
Furniture and Fixtures	26.00	
Machinery and Appliances		7.50
Total Capital	\$ 903.13	\$ 57.50
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures		\$ 9.32
Total Repairs and Replacements		\$ 9.32
Total Game Farm—Gardiner	\$ 2,828.84	\$ 2,356.78
Game Farm—Billings		
OPERATION		
Salaries and Wages	\$ 7,113.95	\$ 6,583.06
Office Supplies and Expense	67.55	66.06
Travel	6.53	45.80
Auto and Truck Expense	392.70	308.31
Heat, Light and Water	301.54	411.77
Bird Food	2,681.92	2,654.21
Hardware and Sundry Supplies	82.53	31.37
Insurance	17.93	15.87
Distribution of Fish	166.08	42.02
Miscellaneous	68.23	37.90
Total Operation	\$ 10,909.96	\$ 10,263.37
CAPITAL		
Land and Land Improvements	\$ 61.60	
Buildings and Attached Fixtures	3,183.00	\$ 244.42
Hand Tools and Petty Equipment	88.92	6.34
Machinery, Appliances and Autos		126.80
Total Capital	\$ 9,333.52	\$ 377.56

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" By Low	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		\$ 64.52	\$ 22.07
Hand Tools and Petty Equipment		18.70	1.00
Automobile and Trucks		38.70	46.13
Breeding Stock		1,138.00	1,639.00
Land and Land Improvements			7.50
Machinery, Appliances and Autos			7.50
Total Repairs and Replacements		\$ 1,270.92	\$ 1,723.20
Total Game Farm—Billings		\$ 21,505.40	\$ 12,364.13
Hatcheries			
OPERATION			
Salaries and Wages		\$ 46,722.05	\$ 49,980.80
Office Supplies and Expense		1,928.74	1,889.72
Travel		879.96	837.56
Auto and Truck Expense		6,021.17	6,813.62
Heat, Light and Water		1,941.46	2,167.70
Fish Foods		14,088.36	17,152.29
Rents		33.40	44.00
Subsistence		501.09	959.51
Hardware and Sundries		1,255.56	637.55
Hatchery Supplies		813.35	615.06
Distribution of Fish		46.33	33.62
Insurance		419.28	337.21
Miscellaneous		42.89	38.64
Total Operation		\$ 74,693.64	\$ 81,497.29
CAPITAL			
Land and Land Improvements		\$ 1,981.36	\$ 670.60
Buildings and Attached Fixtures		22,078.00	885.48
Machinery and Appliances		531.85	294.68
Hand Tools and Petty Equipment		195.52	13.32
Furniture and Fixtures		118.04	35.38
Automobile and Trucks		4,428.68	1,462.21
Scientific Apparatus		3,473.11	4.50
Fish Traps		195.96	240.81
Mechanical Fish Screens		3,671.86	1,696.90
Fish Tanks		152.53	80.00
Rearing Ponds		1,746.65	2,701.40
Maps—Survey and Plans			3.50
Total Capital		\$ 38,371.56	\$ 8,160.91
REPAIRS AND REPLACEMENTS			
Land and Land Improvements		\$ 345.36	\$ 19.95
Buildings and Attached Fixtures		5,044.73	1,123.38
Machinery and Appliances		267.94	150.28
Hand Tools and Petty Equipment		116.41	80.14
Furniture and Fixtures		154.60	13.35
Automobiles and Trucks		1,337.68	1,461.10
Fish Traps		65.50	123.10
Mechanical Fish Screens		252.45	406.67
Fish Tanks		24.33	107.99
Rearing Ponds		124.03	49.47
Egg Cases		1.20	
Boats and Motors		33.57	93.26
Scientific Apparatus			2.25
Total Repairs and Replacements		\$ 7,768.19	\$ 2,630.94
Total Hatcheries		\$ 120,833.39	\$ 93,289.14

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION

Pittman and Robertson—Federal Aid**Administration**

"A"
by
Law

1939 Budget

1941 Budget

July 1, 1940

July 1, 1941

June 30, 1941

June 30, 1942

OPERATION

Salaries		\$	303.93	\$	4143.96
Office Supplies and Expense			12.16		654.92
Travel			8.10		549.65
Automobiles and Trucks					456.96
Rent					375.00
Insurance and Compensation					30.04
Miscellaneous					18.00
Total Operation		\$	324.19	\$	6,268.53

CAPITAL

Machinery and Appliances				\$	194.52
Hand Tools and Petty Equipment					48.36
Furniture and Fixtures					578.84
Autos and Trucks					3.54
Scientific Apparatus					174.97
Maps—Surveys and Plans					23.40
Total Capital				\$	1,023.23

REPAIRS AND REPLACEMENTS

Machinery and Appliances				\$	9.50
Furniture and Fixtures					11.15
Autos and Trucks					952.09
Total Repairs and Replacements				\$	972.74
Total Administration		\$	324.19	\$	8,244.50

Pittman and Robertson—Research**OPERATION**

Salaries		\$	475.00	\$	38,878.28
Office Supplies and Expenses			1.12		567.70
Travel			59.90		6,003.79
Automobiles and Trucks					2,004.11
Heat					807.43
Rent					1.25
Subsistence					3,097.56
Hardware and Sundry Supplies					91.76
Insurance and Compensation					117.37
Field Supplies					276.28
Films					47.64
Miscellaneous					214.89
Total Operation		\$	536.02	\$	52,068.27

CAPITAL

Land and Land Improvements				\$	32.00
Machinery and Appliances					134.56
Hand Tools and Petty Equipment					2,108.56
Furniture and Fixtures					15.50
Autos and Trucks					6,083.58
Snowmobiles and Toboggans					3,724.47
Horses					541.73
Scientific Apparatus					722.18
Maps—Surveys and Plans					254.43
Total Capital				\$	13,593.81

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" By Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942
REPAIRS AND REPLACEMENTS			
Machinery and Appliances			\$.75
Hand Tools and Petty Equipment			6.55
Autos and Trucks			255.36
Snowmobiles and Toboggans			204.19
Horses			26.75
Scientific Apparatus			3.17
Total Repairs and Replacements			\$ 536.77
Total Research		\$ 536.02	\$ 66,198.85
Pittman and Robertson—Development Beaver			
OPERATION			
Salaries		\$ 225.00	\$ 2,964.70
Office Supplies and Expense			76.46
Travel		25.10	112.05
Autos and Truck Expense		4.25	305.41
Subsistence			208.58
Hardware and Sundry Supplies			80
Insurance and Compensation			59.31
Field Supplies			1.63
Miscellaneous			25.72
Total Operation		\$ 254.65	\$ 3,755.66
CAPITAL			
Machinery and Appliances			\$ 24.56
Hand Tools and Petty Equipment			2,261.42
Autos and Trucks			894.18
Scientific Apparatus			1.00
Total Capital			\$ 3,091.17
REPAIRS AND REPLACEMENTS			
Hand Tools and Petty Equipment			\$ 5.95
Snowmobiles and Toboggans			5.60
Total Repairs and Replacements			\$ 11.55
Total Development—Beaver		\$ 254.65	\$ 6,858.38
Pittman and Robertson—Restocking Project			
OPERATION			
Salaries			\$ 2,067.71
Office Supplies and Expenses			644.09
Autos and Trucks			428.86
Subsistence			51.97
Hardware and Sundry Supplies			251.69
Field Supplies			131.00
Miscellaneous			72.91
Total Operation			\$ 3,683.65

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942
CAPITAL			
Buildings and Attached Fixtures			\$ 164.28
Machinery and Appliances			309.49
Hand Tools and Petty Equipment			32.78
Maps, Surveys and Plans ..			8.55
Total Capital			\$ 515.10
REPAIRS AND REPLACEMENTS			
Autos and Trucks			\$ 54.69
Snowmobiles and Toboggans			9.48
Total Repairs and Replacements			\$ 64.17
Total Restocking Project			\$ 1,262.96
Fittman and Robertson—Posting of Preserves			
OPERATION			
Salaries			\$ 25.98
Travel			31.59
Autos and Trucks			.94
Field Supplies			8.83
Total Operation			\$ 67.65
CAPITAL			
Hand Tools and Petty Equipment			\$ 58.01
Total Capital			\$ 58.01
Total Posting of Preserves			\$ 125.66
Fittman and Robertson—Water Facilities			
OPERATION			
Salaries			\$ 404.62
Office Supplies and Expenses			1,287.56
Travel			140.35
Autos and Trucks			10.65
Subsistence			13.18
Hardware and Sundry Supplies			39.94
Field Supplies			.74
Total Operations			\$ 1,897.04
CAPITAL			
Land and Land Improvements			\$ 3,357.78
Machinery and Appliances			16.00
Hand Tools and Petty Equipment			61.06
Total Capital			\$ 3,428.84

E-25-32—FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	1939 Budget	1941 Budget
	"A" by Law	July 1, 1941 June 30, 1942
REPAIRS AND REPLACEMENTS		
Autos and Trucks		\$ 48.67
Total Repairs and Replacements		\$ 48.67
Total Water Facilities		\$ 5,374.55
Total Pittmann and Robertson	\$ 1,114.86	\$ 91,064.90
Game Farm—Fort Peck		
OPERATION		
Salaries		\$ 6,806.38
Office Supplies and Expenses		301.23
Travel		10.60
Autos and Trucks		602.40
Heat, Light and Water		136.39
Bird Food		1,776.46
Hardware and Sundry Supplies		185.80
Miscellaneous		265.10
Total Operation		\$ 10,078.36
CAPITAL		
Land and Land Improvements		\$ 305.67
Buildings and Attached Fixtures		5,875.64
Machinery, Appliances and Autos		3,542.50
Hand Tools and Petty Equipment		74.01
Furniture and Fixtures		79.33
Total Capital		\$ 9,877.18
REPAIRS AND REPLACEMENTS		
Land and Land Improvements		\$ 31.85
Buildings and Attached Fixtures		77.61
Autos and Trucks		7.80
Total Repairs and Replacements		\$ 117.26
Total Game Farm—Fort Peck		\$ 20,072.80
GRAND TOTAL Fish and Game Dept.	\$ 330,680.04	\$ 399,903.87

All revenue received for the credit of the Fish and Game fund should be appropriated for the use of the Fish and Game Department subject to all statutory provisions, in addition thereto, All Federal funds which may be received for the use of the Fish and Game Department.

E-35—PREPAREDNESS AND ADVISORY COMMISSION

Schedule 1—Income and Expenditures

Commission Eleven Members; Chapter 142, Laws 1941			
	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
780 Appropriation—Salaries and Expenses		\$ 2,000.86	\$ 111.53
APPROPRIATIONS			
780 Salaries and Expenses	\$ 2,500.00		
Total	\$ 2,500.00	\$ 2,000.86	
EXPENDITURES			
780 Salaries and Expenses	\$ 499.14	\$ 1,886.33	
BALANCES			
780 Appropriation—Salaries and Expenses	\$ 2,000.86	\$ 111.53	

E-35—PREPAREDNESS AND ADVISORY COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries			\$ 451.61		
Office Supplies and Expenses		\$ 214.11	1,209.05		
Travel		285.03	221.97		
General Supplies and Expenses			1.76		
Total Operation		\$ 499.14	\$ 1,884.33		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 2.00		
Total Repairs and Replacements			\$ 2.00		
Total Preparedness Commission		\$ 499.14	\$ 1,886.33		
OPERATION					
Salaries				\$ 10,000.00	\$ 10,000.00
Telephone				500.00	500.00
Telegraph				125.00	125.00
Travel				4,000.00	4,000.00
Office Supplies and Expenses				1,500.00	1,500.00
Total Operation				\$ 16,225.00	\$ 16,225.00
For Emergencies				8,775.00	8,775.00
Total Preparedness Commission				\$ 25,000.00	\$ 25,000.00

E-36—CAPITOL CUSTODIAN

Schedule 1—Income and Expenditures

Appointed by Governor		W. F. McComas, Custodian (Deceased) Henry Schreiner, Custodian		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
547	Salaries and Expenses..	\$ 820.26		\$ 7,274.34
	Total Balances..	\$ 820.26		\$ 7,274.34
APPROPRIATIONS				
547	Salaries Fixed by Law..	\$ 25,490.00	\$ 25,490.00	\$ 25,490.00
547	Salaries of Postmaster and Assistant..	3,000.00	3,000.00	3,000.00
547	Capital and Repairs ..	5,000.00	10,000.00	5,000.00
547	Operation ..	12,500.00	12,500.00	12,500.00
547	Salaries Substitute Postmaster and Assistant..	125.00	125.00	125.00
547	Expense Delivering Mail.....	180.00	180.00	180.00
	Total Available ..	\$ 47,115.26	\$ 51,295.00	\$ 53,569.34
EXPENDITURES				
547	Salaries Fixed by Law ..	\$ 25,411.23	\$ 24,869.62	
547	Salaries Postmaster and Assistant..	3,000.00	3,000.00	
547	Capital and Repairs ..	4,870.10	4,848.08	
547	Operation ..	13,957.57	10,397.56	
547	Salaries Substitute Postmaster and Assistant..	125.00	125.00	
547	Expense Delivering Mail.....	180.00	180.00	
	Total Expenditures.....	\$ 46,644.00	\$ 44,020.66	
BALANCES AND REVERSIONS				
547	Salaries and Expenses..	\$ 471.26	\$ 7,274.34	
	Total Balances and Reversions.....	\$ 471.26	\$ 7,274.34	

E-36—CAPITOL CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1944 Budget
	“A” by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant					
OPERATION					
Salaries: Custodian	A	\$ 1,999.98	\$ 2,600.00	\$ 2,000.00	\$ 2,000.00
Engineer and Assistants	A	3,481.55	3,788.00	3,800.00	3,800.00
Temporary Employees		1,815.61	1,602.91	2,450.00	2,450.00
Gardeners, Yardmen and Utility	A	1,220.83	853.78		
Janitors	A	17,532.18	15,971.01	21,000.00	21,000.00
Watchman	A	584.52	1,500.00	1,500.00	1,500.00
Postmaster and Assistant		3,125.00	3,125.00	3,125.00	3,125.00
Carpenter	A	2,040.00	2,040.00	2,040.00	2,040.00
Postage		6.00			
Office Expenses		3.62	22.40	100.00	100.00
Telephone and Telegraph		258.55	275.40	275.00	275.00
Heat and Gas		737.11	1,173.29	4,200.00	4,200.00
Light and Power		5,396.67	3,731.34	4,000.00	4,000.00
Water		1,021.56	531.98	1,200.00	1,200.00
Engine Room Supplies and Expenses		75.65	75.43	300.00	300.00
Janitors' Supplies and Expenses		1,303.43	1,142.20	1,800.00	1,800.00
Florists' and Gardeners' Supplies and Expenses		35.87	7.56	250.00	250.00
Official Bonds		32.64	27.60	30.00	30.00
Boiler Insurance and Inspection		96.58	25.00	75.00	75.00
Furnishings Consumable		69.02	541.71	600.00	600.00
Industrial Accident Insurance		607.23	602.50	610.00	610.00
General Supplies		340.00	345.47	500.00	500.00
Total Operation		\$ 41,773.90	\$ 39,172.58	\$ 49,855.00	\$ 49,855.00
CAPITAL					
Machinery and Appliances		\$ 375.00	\$ 661.74	\$ 650.00	\$ 650.00
Hand Tools and Petty Equipment		199.28	189.45	250.00	250.00
Furniture and Fixtures		11.94	30.00	600.00	600.00
Land and Land Improvements			16.00		
Building and Attached Fixtures			84.20		
Total Capital		\$ 586.22	\$ 965.09	\$ 1,500.00	\$ 1,500.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		\$ 190.10	\$ 344.15	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures		3,393.88	3,163.35	5,000.00	6,000.00
Machinery and Appliances		138.69	213.97	150.00	150.00
Hand Tools and Petty Equipment		5.50	78.50	200.00	200.00
Furniture and Fixtures		46.34	142.98	300.00	300.00
Total Repairs and Replacements		\$ 4,283.88	\$ 3,882.99	\$ 10,150.00	\$ 7,150.00
GRAND TOTAL Custodian		\$ 46,644.00	\$ 44,020.66	\$ 61,505.00	\$ 58,505.00

E-37—G. A. R. CUSTODIAN

Schedule 1—Income and Expenditures

Appointed by Governor

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
587	Salary of Custodian...	\$ 317.50		\$ 420.00
APPROPRIATIONS				
587	Salary of Custodian...	\$ 900.00	\$ 900.00	\$ 900.00
	Total Available...	\$ 1,217.50	\$ 900.00	\$ 1,320.00
EXPENDITURES				
587	Salary of Custodian...	\$ 900.00	\$ 480.00	
	Total Expenditures...	\$ 900.00	\$ 480.00	
BALANCES AND REVERSIONS				
587	Salary of Custodian...	\$ 317.50	\$ 420.00	
	Total Balances and Reversions...	\$ 317.50	\$ 420.00	

E-37—G. A. R. CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION		1939 Budget	1941 Budget	1943 Budget	
Administration	"A"	July 1, 1940	July 1, 1941	July 1, 1943	July 1, 1944
OPERATION	by Law	June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
Salary of Custodian		\$ 900.00	\$ 480.00	\$ 900.00	\$ 900.00
Total Operation		\$ 900.00	\$ 480.00	\$ 900.00	\$ 900.00

E-41—MILK CONTROL BOARD

Schedule 1—Income and Expenditures

Board of Three Members

		G. A. Norris, Secretary		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
671	Appropriation—Salaries and Expenses			
210	Milk Control Board Fund	\$ 602.70		\$ 010 298.20
	Total Balances	\$ 602.70		\$ 010 298.20
APPROPRIATIONS AND COLLECTIONS				
671	Appropriation—Salaries and Expenses		\$ 9,000.00	\$ 9,000.00
210	Milk Control Board Fund	\$ 9,634.21		
	Total Available	10,236.91	\$ 9,000.00	\$ 8,701.80
EXPENDITURES				
671	Appropriation—Salaries and Expenses		\$ 9,298.20	
210	Milk Control Board Fund	\$ 10,013.60		
	Total Expenditures	\$ 10,013.60	\$ 9,298.20	
BALANCES AND REVERSIONS				
671	Appropriation—Salaries and Expenses		\$ 010 298.20	
210	Milk Control Board Fund	\$ 223.31		
	Total Balances and Reversions	\$ 223.31	\$ 010 298.20	

E-41—MILK CONTROL BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1941 Budget		1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: Secretary		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Others		2,516.74	1,967.65	2,415.56	2,415.56
Postage		356.00	155.00	155.00	155.00
Stationery, Record Books and Blanks		310.81	122.37	122.37	122.37
Sundry Office Expense		139.78	33.41	33.41	33.41
Telephone and Telegraph		346.83	331.19	331.19	331.19
Freight, Express and Drayage		2.76	.48	.48	.48
Travel		2,902.66	3,423.67	3,587.56	3,587.56
Official Bonds		25.00	15.00	15.00	15.00
Legal Advertising		68.77	115.18	115.18	115.18
Subscriptions and Periodicals		7.03	4.00	4.00	4.00
General Supplies and Expense		75.77	59.16	59.16	59.16
Refunds		13.60	5.00		5.00
Total Operation		\$ 9,855.65	\$ 9,216.11	\$ 9,847.91	\$ 9,847.91
CAPITAL					
Machinery and Appliances		\$ 88.00	\$ 24.14	\$ 24.14	\$ 24.14
Hand Tools and Petty Equipment		8.52	16.50	16.50	16.50
Furniture and Fixtures		45.69	2.50	2.50	2.50
Total Capital		\$ 142.21	\$ 43.14	\$ 43.14	\$ 43.14
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 14.74	\$ 8.95	\$ 58.95	\$ 58.95
Furniture and Fixtures		1.00		50.00	50.00
Total Repairs and Replacements		\$ 15.74	\$ 8.95	\$ 108.95	\$ 108.95
GRAND TOTAL Milk Control		\$ 10,013.60	\$ 9,298.20	\$ 10,000.00	\$ 10,000.00

E-43—STATE TEMPERANCE COMMISSION

Schedule 1—Income and Expenditures

Commission of Three Members

Maggie Smith Hathaway, Secretary

		Actual 1940-1941
BALANCES		
240	Temperance Commission Fund	\$ 2,906.05
COLLECTIONS		
240	Temperance Commission Fund	\$ 5,000.00
	Total Available	\$ 7,906.05
EXPENDITURES		
240	Temperance Commission Fund	\$ 2,313.75
	Total Expenditures	\$ 2,313.75
BALANCES		
240	Temperance Commission Fund	\$ 5,592.30

NOTE: This department discontinued by Ch. 14, Laws of 1941.

E-43—STATE TEMPERANCE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION

Administration

"A" 1939 Budget

OPERATION

by July 1, 1940
Law June 30, 1941

Salaries	\$ 1,025.81
Office Supplies and Expense	164.46
Travel	9.22
Legal Advertising	642.50
Subscriptions and Periodicals	456.76
General Supplies and Expense	15.00
Total Operation	\$ 2,313.75

E-46—UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 1—Income and Expenditures

Board of Three Members		Barclay Craighead, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
765	Appropriation—Employment Service	\$ 3.55	\$	\$ 9,468.59
194-28	Unemployment Compensation Admin. Fund	4,839.67	4,949.87	2,719.56
194-29	Unemployment Compensation Clearing Account	183,676.73	3,727.80	383.67
194-30	Unemployment Compensation Benefit Fund	188,842.45	78,798.90	27,857.40
194-31	Unemployment Compensation Trust Acct.—Fed. Gov't.	5,706,294.11	4,831,066.70	6,416,340.92
	Total Balances....	\$ 6,082,966.81	\$ 4,918,541.27	\$ 6,456,770.11
APPROPRIATIONS AND COLLECTIONS				
765	Appropriation—Employment Service	\$ 13,021.26	\$ 13,021.26	\$ 13,021.26
194-28	Unemployment Compensation Admin. Fund	290,780.32	245,151.55	
194-29	Unemployment Compensation Clearing Account	2,844,651.07	3,083,455.87	
194-31	Unemployment Compensation Trust Acct.—Fed. Gov't.	136,866.35	133,474.22	
	Total Available ..	\$ 9,368,285.82	\$ 8,393,644.17	\$ 6,469,791.40
194-30	Transfer from Trust Acct. to Benefit Acct.	2,850,000.00	1,635,000.00	
194-31	Transfer from Clearing Acct. to Trust Acct.	3,024,000.00	3,086,800.00	
194-31	Transfer from Trust Acct., Action Fed. Authorities*	1,186,104.06		
	Total ..	\$14,056,181.76	\$13,115,444.17	
EXPENDITURES				
765	Appropriation—Employment Service	\$ 12,995.82	\$ 3,552.67	
194-28	Unemployment Compensation Admin. Fund	290,770.12	247,381.56	
194-30	Unemployment Compensation Benefit Fund	2,959,845.55	1,685,839.50	
	Total ..	\$ 3,263,611.50	\$ 1,936,874.03	
194-29	Transfer to Trust Account	3,024,000.00	3,086,800.00	
194-31	Transfer to Benefit Account	2,850,000.00	1,635,000.00	
	Total Deductions ..	\$ 9,137,611.50	\$ 6,658,674.03	
BALANCES AND REVERSIONS				
765	Appropriation—Employment Service	\$ 28.99	\$ 9,468.59	
194-28	Unemployment Compensation Admin. Fund	4,949.87	2,719.56	
194-29	Unemployment Compensation Clearing Account	3,727.80	383.67	
194-30	Unemployment Compensation Benefit Fund	78,798.90	27,857.40	
194-31	Unemployment Compensation Trust Account	4,831,066.70	6,416,340.92	
	Total Balance and Reversions ..	\$ 4,918,570.26	\$ 6,456,770.14	

*Monies collected from railroad employees and returned to same by Federal authority.

E-46—UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	"A" by Law	1941 Budget
Administration	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
OPERATION		
Per Diem of Board Members	\$ 120.00	\$ 710.00
Salaries: Chairman	5,339.96	5,129.96
Office Employees	117,482.75	109,162.44
Fieldmen	22,574.01	20,412.34
Attorney	2,120.00	2,910.00
Chief P. C. Division	3,796.00	2,999.99
Managers and E. S. Director	12,029.63	6,863.68
Interviewers	57,128.30	32,148.04
Others	2,500.00	3,147.55
Postage	6,428.00	504.50
Stationery, Record Books and Blanks	15,880.81	12,735.78
Sundry Office Supplies	3,016.20	5,111.94
Telephone and Telegraph	4,265.92	7,471.90
Freight, Express and Drayage	400.48	442.81
Rent	5,485.50	3,819.85
Light, Heat, Power and Water	1,877.56	2,604.12
Travel	18,651.94	17,464.94
Printing and Binding	2,042.50	925.16
Official Bonds	101.45	48.75
Legal Advertising	43.32	499.40
Subscriptions and Periodicals	81.00	92.00
Industrial Accident Insurance	385.59	275.28
General Supplies and Expense	949.70	534.25
Total	\$ 284,260.81	\$ 241,459.68
CAPITAL		
Machinery, Appliances and Autos	\$ 1,281.67	\$ 1,429.15
Hand Tools and Petty Equipment	96.28	128.68
Furniture and Fixtures	1,473.62	2,139.00
Library and Reference Books	35.00	29.50
Total Capital	\$ 2,886.57	\$ 3,726.33
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	\$ 773.70	\$ 35.95
Machinery, Appliances and Autos	2,792.84	2,132.25
Furniture and Fixtures	53.44	37.65
Total Repairs and Replacements	\$ 3,620.25	\$ 2,195.85
No Requests, Letter Submitted	\$ 290,770.13	\$ 247,381.86

E-46—UNEMPLOYMENT COMPENSATION COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
Employment Service Division—State Funds	July 1, 1940	July 1, 1941
OPERATION	by June 30, 1941	June 30, 1942
Salaries: Director		
District Managers	\$ 175.00	\$ 220.00
Interviewers	5,155.00	
Office Employees	395.00	
Others		750.00
Office Supplies and Expense	11.80	75.09
Telephone and Telegraph	846.57	10.65
Rent	1,840.00	390.00
Light, Heat, Power and Water	141.77	
Travel	4,715.18	925.57
Official Bonds		217.00
General Supplies and Expense		500.00
Total Operation	\$ 12,994.32	\$ 3,088.31
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 1.50	\$ 464.36
Total Employment Service Division	\$ 12,995.82	\$ 3,552.67
Payment of Benefits	\$ 2,959,845.55	\$ 1,685,939.50
GRAND TOTAL Unemployment Compensation Com.	\$ 3,263,611.50	\$ 1,936,874.03

No Requests, Letter Submitted.

E-48—STATE HIGHWAY PATROL

Schedule 1—Income and Expenditures

Under Supervision Highway Commission		Charles Sheridan, Supervisor		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
186	Balance Highway Patrol Revolving Fund	\$ 187,434.80		
672	Balance Appropriation Salaries and Expenses			\$ 9,070.05
	Total Balances	\$ 187,434.80		\$ 9,070.05
APPROPRIATIONS AND COLLECTIONS				
186	Highway Patrol Revolving Fund	\$ 250,697.51		
673	Appropriation—Salaries and Expense		\$ 260,000.00	\$ 260,000.00
	Total Available	\$ 438,132.31	\$ 260,000.00	\$ 269,070.05
EXPENDITURES				
186	Highway Patrol Revolving Fund	\$ 283,860.83		
673	Appropriation—Salaries and Expenses		\$ 250,929.95	
	Total Expenditures Highway Patrol	\$ 283,860.83	\$ 250,929.95	
186	Purchasing Agent (See B-56)	1,000.00		
	Total Expenditures	\$ 284,860.83	\$ 250,929.95	
BALANCES AND REVERSIONS				
186	Highway Patrol Revolving Fund	\$ 153,271.48		
673	Appropriation—Salaries and Expenses		\$ 9,070.05	
	Total Balances and Reversions	\$ 153,271.48	\$ 9,070.05	

E-48—STATE HIGHWAY PATROL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries: Supervisor	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
Acting Supervisor	155.32			
Executive Secretary	2,400.00	2,682.87	2,400.00	2,400.00
Attorney	907.50	605.03	750.00	750.00
Office Employees	5,958.47	6,272.11	6,500.00	6,500.00
Office Supplies	592.99	686.12	700.00	700.00
Telephone and Telegraph	601.56	328.90	500.00	500.00
Freight, Express and Drayage	63.08	54.96	75.00	75.00
Subsistence	722.63	626.86	700.00	700.00
Publications	65.80	56.00	75.00	75.00
Industrial Accident Insurance	88.86	42.43	100.00	100.00
Accident Analysis	1,715.59	1,975.19	1,500.00	1,500.00
Examining Justice of Peace Records	68.01		100.00	100.00
Heat, Light, Power and Rent	540.00	540.00	540.00	540.00
Plans, Highway Patrol Building	988.80			
Revision, Renovation, Rented Quarters	763.19		500.00	500.00
General and Miscellaneous	298.40	537.66	500.00	500.00
Total Operation	\$ 19,358.92	\$ 17,830.31	\$ 18,340.00	\$ 18,340.00
REPAIRS AND REPLACEMENTS				
Office Equipment	\$ 308.05	\$ 15.94	\$ 300.00	\$ 300.00
Radio	5.05		400.00	400.00
Guns	29.18	34.22	100.00	100.00
Badges and Cap Ornaments	682.72		100.00	100.00
Light Testing Equipment	26.75		50.00	50.00
Miscellaneous Machinery and Appliances	404.38		500.00	500.00
Total Repairs and Replacements	\$ 1,466.73	\$ 50.16	\$ 1,450.00	\$ 1,450.00
Total Administration	\$ 20,825.65	\$ 17,880.47	\$ 19,790.00	\$ 19,790.00
PATROL DISTRICT EXPENSE				
Salaries and Wages	\$ 2,400.00	\$ 2,441.94	\$ 2,500.00	\$ 2,500.00
Postage	1,248.69	1,382.84	1,400.00	1,400.00
Office Supplies and Expense	2,462.83	2,566.72	2,500.00	2,500.00
Telephone and Telegraph	305.70	291.58	400.00	400.00
Freight, Express and Drayage	12.43	90.97	100.00	100.00
Printing and Binding	1,662.80	1,791.55	1,500.00	1,500.00
Heat, Light, Power and Rent	305.20	204.15	350.00	350.00
Ammunition	4,696.85	1,570.29	2,500.00	2,500.00
Training School Expense	2,529.17		2,000.00	2,000.00
Board of Prisoners	5,122.18	5,014.56	5,500.00	5,500.00
Court Costs	637.11	605.82	700.00	700.00
Other Enforcement Costs	2,227.3	231.00	300.00	300.00
Signs	169.83	112.83	200.00	200.00
Revision of Rented Quarters	412.07			
Fuses	205.13	403.66	400.00	400.00
Justice Fees	6.00			
General and Miscellaneous	632.45	738.59	800.00	800.00
Warning Cards	568.41	287.75	400.00	400.00
Total Patrol District	\$ 23,763.80	\$ 17,928.65	\$ 21,950.00	\$ 21,950.00

E-48—STATE HIGHWAY PATROL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1944 June 30, 1945
PATROLMEN'S EXPENSE				
Salaries of Patrolmen	\$	133,109.34	\$ 131,560.19	\$ 149,000.00
Sustenance		11,188.02	11,951.51	12,000.00
Telephone and Telegraph		1,659.83	2,138.35	2,500.00
Uniform Issue		2,481.37	2,476.30	3,000.00
Industrial Accident Insurance		2,990.61	2,884.16	3,000.00
Miscellaneous		505.23	900.97	1,000.00
Total Patrolmen Expense	\$	151,934.50	\$ 152,484.51	\$ 170,500.00
AUTOMOTIVE EXPENSE				
Labor	\$	6,850.00	\$ 9,261.90	\$ 11,000.00
Gasoline		29,104.89	25,016.90	25,000.00
Tires and Tubes		4,314.46	5,147.58	8,000.00
Accessories and Repair Parts		8,798.75	13,255.11	12,000.00
Oil and Grease		2,895.30	1,940.19	1,500.00
Fire and Liability Insurance		1,655.73	1,291.49	1,300.00
Radio and Repair		1,029.31	618.07	2,200.00
Total Automotive Expense	\$	51,648.44	\$ 56,531.24	\$ 63,000.00
MOTORCYCLE EXPENSE				
Labor	\$	89.39	\$ 55.04	\$ 100.00
Gasoline		71.22	11.55	100.00
Tires and Tubes		29.52		50.00
Accessories and Repair Parts		69.25	35.41	100.00
Oil and Grease		25.50	6.16	50.00
Fire and Liability Insurance		101.67	91.45	100.00
Total Motorcycle Expense	\$	395.25	\$ 199.61	\$ 500.00
CAPITAL OUTLAY				
Furniture and Fixtures	\$	2,095.03	\$ 129.57	\$ 200.00
Law Enforcement Equipment		10,721.31	382.00	700.00
Mobile Equipment		3,433.54	2,893.79	8,400.00
Total Capital Outlay	\$	16,249.88	\$ 3,405.42	\$ 9,300.00
REPAIRS AND REPLACEMENTS				
Depreciation Mobile Equipment	\$	14,010.53	\$ 2,402.30	\$ 150.00
Total Repairs and Replacements	\$	14,010.53	\$ 2,402.30	\$ 150.00
Stores Purchased	\$	5,028.47	\$ 5,169.42	\$ 5,000.00
Advances		567.86	392.38	1,000.00
Total	\$	5,596.33	\$ 5,861.80	\$ 6,000.00
Less Store Insurance		3,289.97	5,186.97	5,000.00
Return of Advances		222.58	277.08	750.00
GRAND TOTAL, Highway Patrol	\$	283,860.83	\$ 280,929.95	\$ 283,440.00

E-49—VETERANS' WELFARE COMMISSION

Schedule 1—Income and Expenditures

Board of Three Members

C. E. Pew, Secretary

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
750	Appropriation, Salaries and Expenses	\$ 2,000.00		\$ 3,000.00
	Local Funds	1,284.58	\$ 1,164.60	201.19
	Total Balances	\$ 3,284.58	\$ 1,164.60	\$ 3,201.19
APPROPRIATIONS AND COLLECTIONS				
750	Salaries and Expenses	\$ 8,000.00	\$ 9,000.00	\$ 9,000.00
	Total Available	\$ 11,284.58	\$ 10,164.60	\$ 12,201.19
740	Amount Drawn from Appropriation	\$ 8,000.00	\$ 6,000.00	
EXPENDITURES				
750	Salaries and Expenses	\$ 6,835.40	\$ 5,798.81	
	Local Funds	1,284.58	1,164.60	
	Total Expenditures	\$ 8,119.98	\$ 6,963.41	
BALANCES AND REVERSIONS				
750	Salaries and Expenses	\$ 2,000.00	\$ 3,000.00	
	Local Funds	1,164.60	201.19	
	Total Balances and Reversions	\$ 3,164.60	\$ 3,201.19	

E-49—VETERANS' WELFARE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Administration				
OPERATION				
Salaries				
Postage		\$ 4,598.75	\$ 4,536.25	
Stationery, Record Books and Blanks		30.00	30.00	
Sundry Office Supplies		77.76	68.62	
Telephone and Telegraph		11.45	24.15	
Lights, Janitor Service, etc.		310.51	279.82	
Travel Expenses		128.21	138.50	
Official Bonds		1792.33	927.65	
Rent		25.00		
Secretary's Expense		480.00	480.00	
Gifts and Relief		300.00	250.00	
		233.70	168.92	
Total Operation		\$ 8,047.71	\$ 6,961.91	
CAPITAL				
Furniture and Fixtures		\$ 72.27		
Total Capital		\$ 72.27		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 2.40	
Total Repairs and Replacements			\$ 2.40	
GRAND TOTAL Vet. Welfare Com		\$ 8,119.98	\$ 6,963.41	\$ 10,000.00
				\$ 10,000.00

E-50—STATE LIQUOR CONTROL BOARD

Schedule 1—Income and Expenditures

Board of Three Members

Ray L. Wahl, Administrator

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
170	Liquor Control Board Fund....	\$ 832,904.71	\$ 246,603.54	\$ 123,688.74
129	Montana Beer Act Fund	7,329.99	5,418.43	5,456.00
173	Liquor License Fund.....	4,683.64	22,453.19	28,613.87
	Total Balances.....	\$ 844,928.34	\$ 268,475.16	\$ 157,758.61
COLLECTIONS				
170	Liquor Control Board Fund....	\$ 6,765,446.30	\$ 7,702,695.45	
129	Montana Beer Act Fund	523,853.97	502,447.11	
173	Liquor License Fund.....	33,276.00	32,620.00	
	Total.....	\$ 8,177,492.61	\$ 8,507,237.72	
129	Less Transfer from Beer Fund to General Fund	501,000.00	\$ 501,000.00	
173	Less Transfer from Liquor License to General Fund		22,453.19	
	Total Available.....	\$ 7,676,492.61	\$ 7,983,784.53	
EXPENDITURES				
170	Liquor Control Board Fund.....	\$ 7,355,241.48	\$ 7,818,110.31	
129	Montana Beer Act Fund	34,775.52	1,409.54	
173	Liquor License Fund	15,506.45	4,006.13	
	Total Expense Liquor Control Board	\$ 7,405,517.46	\$ 7,823,525.98	
170	Dept. of Agri.—Horticulture Division (E-55)	\$ 2,499.99	\$ 2,499.94	
	Total Expenditures	\$ 7,408,017.45	\$ 7,826,025.92	
BALANCES AND REVERSIONS				
170	Liquor Control Board Fund	\$ 246,603.54	\$ 123,688.74	
129	Montana Beer Act Fund.....	5,5198.43	5,456.00	
173	Liquor License Fund	22,453.19	28,613.87	
	Total Balances and Reversions	\$ 268,475.16	\$ 157,758.61	

E-50—STATE LIQUOR CONTROL BOARD **Schedule 2—Detail of Expenditures**

CLASSIFICATION		ACTUAL	
		1939 Budget	1941 Budget
Liquor Division	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1941
Salaries, Administrator	A	\$ 4,416.64	\$ 5,233.25
Assistant Administrator			3,275.00
Others		192,576.22	452,161.68
Law Enforcement		1,719.26	21,516.00
Postage		3,054.02	9,587.17
Office Supplies and Expense		1,856.50	2,218.56
Telephone and Telegraph		2,717.89	3,569.59
Freight, Express and Drayage		98,786.66	96,425.96
Travel		12,507.10	10,921.31
Law Enforcement Travel		3,923.15	16,107.87
Official Bonds		645.64	3,957.61
Warehouse Supplies		172.54	2,394.52
Rents		37,015.50	36,884.00
Other Insurance		1,765.79	13,662.57
Industrial Accident Insurance		4,002.58	4,165.53
Light, Heat and Water		3,969.56	3,291.76
Taxes and Licenses		6,929.19	171,525.67
General Supplies and Expense		19,064.58	25,217.45
Total Operation		\$ 701,243.30	\$ 880,414.19
Purchases of Liquor		\$ 4,406,969.04	\$ 4,718,188.31
Refunds		24.55	
Petty Cash Fund		150.00	154.85
Distribution of Profits			
To, General Fund		\$ 1,400,000.00	\$ 1,600,000.00
Temperance Commission Fund		5,000.00	
Distribution of Excise Tax			
To: General Fund		\$ 588,082.30	\$ 599,914.58
Total		\$ 7,101,469.19	\$ 7,798,672.23
CAPITAL			
Machinery, Appliances and Autos		\$ 1,571.44	\$ 3,411.11
Furniture and Fixtures		218.77	10,687.27
Buildings and Attached Fixtures			639.62
Library and Reference Books			94.00
Total Capital		\$ 1,790.21	\$ 14,832.00
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		\$ 175.48	\$ 3,704.31
Machinery, Appliances and Autos		1,746.50	715.92
Furniture and Fixtures		22.80	52.00
Other Repairs and Replacements		7.30	133.85
Total Repairs and Replacements		\$ 1,982.08	\$ 4,606.08
Total Liquor Division		\$ 7,103,451.48	\$ 7,818,110.31

E-50—STATE LIQUOR CONTROL BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL	
Beer Division	"A" by Law	1939 Budget	1941 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
OPERATION			
Salaries: Administrator and Assistant	A	\$ 3,854.21	\$ 1,631.08
Fieldmen—Inspectors		16,569.99	
Office Employees		7,152.77	
Postage		95.00	93.50
Office Supplies and Expenses		363.87	224.09
Travel		6,429.94	
Industrial Accident Insurance		66.89	1.00
General Supplies and Expenses		142.86	59.87
Total Beer Division		\$ 34,775.53	\$ 1,409.54
Liquor License Division			
OPERATION			
Salaries: Administrator and Assistant	A	\$ 2,041.65	\$ 625.00
Fieldmen—Inspectors		3,837.85	
Office Employees		1,444.65	1,165.03
Postage		345.00	70.00
Office Supplies and Expenses		144.15	905.85
Travel		2,792.91	28.84
Industrial Accident Insurance		17.85	16.85
General Supplies and Expenses		4,826.39	570.14
Official Bonds			15.00
Legal Expense			605.42
Total Liquor License Division		\$ 15,500.45	\$ 4,006.13
GRAND TOTAL Liquor Control Board		\$ 7,155,517.46	\$ 7,823,525.98

\$250,000.00 in addition was deposited in the General Fund not shown as an expenditure from this account until July, 1940.

All revenue received for the credit of the Liquor Control Board Fund and the Montana Beer Act Fund and 10% of the revenue received for the credit of the Liquor License Fund should be appropriated for the Liquor Control Board subject to all statutory provisions.

E-51—PUBLIC WELFARE BOARD

Schedule 1—Income and Expenditures

Board of Five Members

J. B. Convery, Administrator

	BALANCES	FEDERAL FUNDS	ACTUAL 1940-1941 STATE FUNDS	COUNTY FUNDS	FEDERAL FUNDS	ACTUAL 1941-1942 STATE FUNDS	COUNTY FUNDS
104-22 Old Age Assistance.....	\$	10,556.23					
104-23 Aid Dependent Children.....		10,326.16					
104-24 Needy Blind.....		501.57					
104-25 Crippled Children.....		12,524.44					
104-26 Child Welfare.....		4,311.51					
105-5 Tannery Act.....							\$ 23,100.00
105-6 Old Accounts.....							
105-7 County Reimbursements.....							
675 State Appropriations.....							
Total Balances.....	\$	38,620.31					\$ 23,100.00
APPROPRIATIONS AND COLLECTIONS							
104-22 Old Age Assistance.....		1,468,610.56			1,733,780.77		
104-23 Aid Dependent Children.....		445,119.88			501,591.65		
104-24 Needy Blind.....		31,735.29			51,817.55		
104-25 Crippled Children.....		44,847.00					
104-26 Child Welfare.....		18,176.75					
105-5 Tannery Act.....				\$ 23,350.00	13,843.33		
105-6 Old Accounts.....							\$ 146,895.99
105-7 County Reimbursements.....							436,994.00
675-1 Administration.....	\$	200,000.00				\$ 185,000.00	
675-2 Old Age Assistance.....		990,000.00				1,250,000.00	
675-3 Aid Dependent Children.....		300,000.00				330,000.00	
675-4 Needy Blind.....		16,500.00				25,000.00	
675-5 Crippled Children.....		40,000.00					
675-5 Grants to Counties.....						250,000.00	
675-6 Child Welfare Service.....		15,000.00				16,500.00	
675-7 General Relief and Contingencies.....		439,500.00				150,000.00	
675-8 Silicosis Payments.....						40,000.00	
Total.....	\$	2,047,109.79	\$ 2,001,000.00	\$ 23,350.00	\$ 2,301,033.70	\$ 2,246,500.00	\$ 606,889.99
675-4 Transfer from Old Accts to Needy Blind						\$ 14,000.00	
675-7 Transfer from Old Accounts to Relief						15,000.00	
675-8 Transfer from Old Accts to Silicosis		13,000.00				50,000.00	
105-6 Transfer to Gen. Fund from Old Accts		2,000.00					79,000.00
Total Available.....	\$	2,047,109.79	\$ 2,001,000.00	\$ 23,350.00	\$ 2,301,033.70	\$ 2,250,500.00	\$ 527,889.99
EXPENDITURES							
104-22 Old Age Assistance.....	\$	1,479,166.79			\$ 1,733,780.77		
104-23 Aid Dependent Children.....		455,446.54			501,591.65		
104-24 Needy Blind.....		32,626.56			51,817.95		
104-25 Crippled Children.....		57,371.44					
104-26 Child Welfare.....		22,488.26					
105-5 Tannery Act.....				\$ 250.00	13,843.33		
105-7 County Reimbursements.....							\$ 6,000.00
675-1 Administration.....	\$	200,000.00				\$ 185,000.00	
675-2 Old Age Assistance.....		975,000.00				1,175,000.00	
675-3 Aid Dependent Children.....		300,000.00				330,000.00	
675-4 Needy Blind.....		29,500.00				39,000.00	
675-5 Crippled Children.....		42,000.00					
675-5 Grants to Counties.....						250,000.00	
675-6 Child Welfare Service.....		15,000.00				16,500.00	
675-7 General Relief and Contingencies.....		439,500.00				165,000.00	
675-8 Silicosis Payments.....						90,000.00	
Net Expenditures.....	\$	2,047,109.79	\$ 2,001,000.00	\$ 250.00	\$ 2,301,033.70	\$ 2,250,500.00	\$ 142,994.00
BALANCES							
105-5 Tannery Act.....				\$ 23,100.00			\$ 17,100.00
105-6 Old Accounts.....							67,895.99
675-2 Old Age Assistance.....						\$ 75,000.00	
Total Balances.....				\$ 23,100.00		\$ 75,000.00	\$ 84,995.99

NOTE: During the 1940-1941 fiscal period \$13,000.00 was transferred to Needy Blind and \$2,000.00 was transferred to Crippled Children from Old Age Assistance, which fact accounts for the differences between appropriations and expenditures of these accounts.

PUBLIC WELFARE BOARD

Budget Requests

	For Fiscal Year July 1, 1943 to June 30, 1944	For Fiscal Year July 1, 1944 to June 30, 1945
For Old Age Assistance	\$ 1,250,000.00	\$ 1,250,000.00
For Aid to Dependent Children	350,000.00	350,000.00
For Aid to Needy Blind	15,000.00	45,000.00
For Child Welfare Services, Including All State Administrative Costs	20,000.00	20,000.00
For General Relief and Contingencies	350,000.00	350,000.00
For Administrative Costs of the State Department Not Otherwise Provided for and Including Part of the Compensation and Expenses of the Per- sonnel Staff Attached to County Welfare Boards	200,000.00	200,000.00
Total for the Foregoing Purposes	\$ 2,215,000.00	\$ 2,215,000.00
For Payments to Persons Having Silicosis Pursuant to Chapter 5, Sec- tion Laws of 1941	125,000.00	125,000.00
TOTALS	\$ 2,340,000.00	\$ 2,340,000.00

The foregoing budget estimates assume that all funds due from counties as reimbursements, and all un-
expended balances at the expiration of the fiscal year ending June 30, 1943 and the fiscal year ending
June 30, 1944 will be reappropriated for the next appropriation period, and that the State Board of Pub-
lic Welfare will be granted full authority to transfer a surplus in any account to other accounts.

E-53—WATER CONSERVATION BOARD

Schedule 1—Income and Expenditures

Board of Five Members Appointed by the Governor

Term: Two Years

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
758	Administrative Appropriation	\$ 70,001.92		\$ 39.94
759	Revolving Fund Appropriation	344,319.67		
214	Revolving Fund	46,426.19	\$ 7,482.35	28,814.13
	Total Balances	\$ 460,747.78	\$ 7,482.35	\$ 28,854.07
APPROPRIATIONS AND COLLECTIONS				
758	Administrative Appropriation	\$ 35,000.00	\$ 75,000.00	\$ 75,000.00
759	Revolving Fund Appropriation	67,000.00	125,000.00	125,000.00
	Total Available	\$ 566,747.78	\$ 207,482.35	\$ 228,854.07
EXPENDITURES				
758	Administrative Appropriation	\$ 102,783.73	\$ 74,960.66	
759	Revolving Fund Appropriation	411,288.06	125,000.00	
214	Revolving Fund	38,943.84	21,331.78*	
	Total Expenditures	\$ 553,015.63	\$ 178,628.28	
BALANCES AND REVERSIONS				
758	Administrative Appropriation	\$ 218.19	\$ 39.94	
759	Revolving Fund Appropriation	31.61		
214	Revolving Fund	7,482.35	28,814.13	
	Total Balances and Reversions	\$ 7,732.15	\$ 28,854.07	

*Credit

E-53—WATER CONSERVATION BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1943	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Per Diem, Board Members		\$ 3,080.00	\$ 1,815.00	\$ 2,500.00	\$ 2,500.00
Salaries: Office Employees		15,062.57	12,759.52	13,500.00	13,500.00
Legal and Other Salaries		16,882.39	19,221.77	21,000.00	21,000.00
Postage		208.00	385.03	400.00	400.00
Stationery and Office Supplies		1,332.24	608.80	600.00	600.00
Telephone and Telegraph		412.69	487.24	500.00	500.00
Express and Drayage .....		.60	94.84	50.00	50.00
Office Rent		1,499.50	1,857.00	1,800.00	1,800.00
Travel, Board Members		2,196.81	1,613.57	1,800.00	1,800.00
Travel, Legal and Others		4,602.73	3,021.91	3,000.00	3,000.00
Official Bonds		55.00	40.00	50.00	50.00
Subscriptions and Periodicals		19.00	2.75	19.00	19.00
Industrial Accident Insurance		3,830.18	2,116.10	3,000.00	3,000.00
Automobile and Truck Insurance		501.22	455.74	500.00	500.00
General Expense		367.18	51.89	40.00	40.00
Printing and Binding			223.89	200.00	200.00
Other Insurance			41.40	50.00	50.00
Auto Expense			991.87	1,000.00	1,000.00
Total Operation		\$ 50,041.11	\$ 45,798.22	\$ 50,000.00	\$ 50,000.00
CAPITAL					
Machinery, Appliances and Autos		\$ 675.97	\$	\$	\$
Furniture and Fixtures		109.68			
Library and Reference Books .....			.86		
Scientific Apparatus			384.20	400.00	400.00
Total Capital		\$ 785.65	\$ 385.06	\$ 400.00	\$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery, Appliances and Autos		\$ 1,639.68	\$ 410.25	\$ 400.00	\$ 400.00
Furniture and Fixtures		557.25			
Library and Reference Books		16.00			
Total Repairs and Replacements		\$ 2,212.93	\$ 410.25	\$ 400.00	\$ 400.00
Total Administration		\$ 52,039.69	\$ 46,593.53	\$ 50,800.00	\$ 50,800.00
Pre-Construction					
ENGINEERING OFFICE					
Salaries, Office Engineers and Draftsmen		\$ 5,989.20	\$ 6,968.64	\$ 7,000.00	\$ 7,000.00
Clerks and Stenographers		5,263.79	2,453.54	2,400.00	2,400.00
Postage		205.00	335.34	300.00	300.00
Sundry Office and Field Supplies		1,632.24	1,093.52	1,200.00	1,200.00
Telephone and Telegraph		182.00	301.80	300.00	300.00
Rent		1,499.50	1,728.00	1,800.00	1,800.00
General Expense		98.89	46.96		
Subscriptions and Periodicals		6.00			
Total		\$ 14,871.72	\$ 12,933.20	\$ 13,000.00	\$ 13,000.00
CAPITAL					
Machinery and Appliances		\$ 350.70	\$	\$	\$
Scientific Apparatus		12.40	222.55	100.00	100.00
Furniture and Fixtures			10.80		
Total Capital		\$ 363.10	\$ 233.35	\$ 100.00	\$ 100.00

E-53—WATER CONSERVATION BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 69 10	\$ 87 33	\$ 85 00
Furniture and Fixtures		486 70	15 52	15 00
Scientific Apparatus		53 00	1 39	
Total Repairs and Replacements		\$ 608 80	\$ 104 24	\$ 100 00
Total Engineering Office		\$ 15,843.62	\$ 13,270 79	\$ 13,200 00
FIELD WORK				
Field Engineering Salaries		\$ 2,292 81	\$ 450 67	\$ 1,000 00
Travel		918 55	86 48	200 00
Auto Expenses		578 84	740 70	700 00
General Supplies and Expense		35 94	5 38	100 00
Total.		\$ 3,824 27	\$ 1,283 33	\$ 2,000 00
CAPITAL				
Machinery and Appliances		\$ 2,746 82	\$ 769 47	\$ 1,000 00
Scientific Apparatus		188 88		1,000 00
Total Capital		\$ 2,935 70	\$ 769 47	\$ 1,000 00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 1,011 99	\$ 943 35	\$ 800 00
Scientific Apparatus		484 93	220 87	200 00
Total Repairs and Replacements		\$ 1,496 92	\$ 1,164 22	\$ 1,000 00
STREAM GAUGING				
Salaries and Expenses		\$ 4,892 95	\$ 4,996 60	\$ 5,000 00
Total Field Work		\$ 13,149 54	\$ 8,213 62	\$ 9,000 00
Total Pre-Construction		\$ 28,993 46	\$ 21,484 41	\$ 22,200 00
PROJECT EXPENDITURES				
Pre-Construction		\$ 22,680 93	\$ 33,068 53	\$ 35,000 00
Construction Costs		419,648 55	44,031 45	280,000 00
Total Project Expenditures		\$ 442,329 48	\$ 77,099 98	\$ 315,000 00
Operation and Maintenance		217 10 47	20,488 02	25,000 00
Rural Electrification				
Salaries: Engineers		\$ 2,542 50	\$ 3,095 14	\$ 3,000 00
Stenographers		835 00	829 56	1,000 00
General Expense		9 12	5 22	
Total Rural Electrification		\$ 3,436 62	\$ 3,929 92	\$ 4,000 00

E-53—WATER CONSERVATION BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	1945 Budget
State Planning Board	"A"			
	by July 1, 1940	July 1, 1941	July 1, 1943	July 1, 1945
	Law June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
OPERATION				
Salaries	\$ 2,850.49			
Subsistence	139.80			
Postage	55.00			
Office Supplies	118.78			
Telephone and Telegraph	30.24			
Office Rent	256.00			
Total Operation	\$ 3,441.31			
CAPITAL				
Furniture and Fixtures	\$ 34.60			
Total Capital	\$ 34.60			
Total Planning Board	\$ 3,475.91			
Machine Shop—Shawmut				
OPERATION				
Heat, Light, Power	\$ 100.75	\$ 400.00	\$ 400.00	
Express, Freight and Drayage	16.55	50.00	50.00	
Telephone and Telegraph	64.35	150.00	150.00	
Miscellaneous Supplies	90.13	150.00	150.00	
Wash Room Supplies	15.00	15.00	15.00	
Gasoline, Oil, Prestone, Oxygen, etc.	514.62	1,235.00	1,235.00	
Total Operation	\$ 801.41	\$ 2,000.00	\$ 2,000.00	
CAPITAL				
Buildings and Attached Fixtures	\$ 1,123.65	\$ 500.00	\$ 500.00	
Shop Machinery	426.76	400.00	400.00	
Hand Tools and Petty Equipment	59.80	50.00	50.00	
Furniture and Fixtures	46.50	50.00	50.00	
Total Capital	\$ 1,656.71	\$ 1,000.00	\$ 1,000.00	
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 6,583.30	\$ 5,000.00	\$ 5,000.00	
Total Repairs and Replacements	\$ 6,583.30	\$ 5,000.00	\$ 5,000.00	
Total Machine Shop	\$ 9,041.42	\$ 8,000.00	\$ 8,000.00	
GRAND TOTAL Water Conservation Board and State Planning Board	\$ 553,015.63	\$ 178,628.28	\$ 425,000.00	\$ 425,000.00

E-54—BOARD OF EQUALIZATION

Schedule 1—Income and Expenditures

Board of Three Members		E. A. Dye, Chairman Sam D. Goza John A. Matthews		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
580	Appropriation—Salaries and Expenses	\$ 13,320.87		\$ 14,248.10
286	Administration—Salaries and Expenses	1,035.50		
287	Gasoline, Coal and Oil—Salaries and Expenses	229.16		
288	Gasoline, Coal and Oil—Salaries and Expenses	6,652.84		
289	Income Tax Division—Salaries and Expenses	2,110.67		
290	Corporation License Tax—Salaries and Expenses	21.27		
286	Salaries and Expenses			2,116.32
287	Salaries and Expenses			4,821.38
Total Balances		\$ 23,680.64		\$ 21,215.80
APPROPRIATIONS AND COLLECTIONS				
580	Administration—Salaries Fixed by Law	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
580	Administration—Salaries Not Fixed by Law and Exp.	25,650.00	89,154.00	87,204.00
580	Administration—Printing Biennial Report	1,500.00		
580	Field Supervisor—Salaries and Expenses	5,400.00		
580	Income Tax Division—Salaries and Expenses	35,730.00		
580	Store License Division—Salaries and Expenses	9,800.00		
580	Contractors' License Division—Salaries and Expenses	1,800.00		
580	Corporation License Tax Division—Salaries and Exp.	10,332.00		
580	Gasoline, Coal and Oil—Salaries and Expenses	4,909.00		
580	Theatric License Tax Division—Salaries and Exp.	470.00		
286	Administration—Salaries and Expenses	4,000.00		
287	Gasoline, Coal and Oil—Salaries and Expenses	1,636.00		
288	Gasoline, Coal and Oil—Salaries and Expenses	26,180.00		
289	Income Tax Division—Salaries and Expenses			
290	Corporation License—Salaries and Expenses	3,443.00		
286	Salaries and Expenses		13,625.00	12,825.00
287	Salaries and Expenses		27,576.00	28,110.00
225	Gasoline Drawbacks—Refunds	1,680,103.15	1,648,792.99	
Total		\$ 1,849,633.76	\$ 1,794,144.99	\$ 164,354.80
225	Less Transfer to Highway Fund	\$ 332,978.99	27,830.77	
Total Available		\$ 1,516,654.77	\$ 1,515,840.22	\$ 164,354.80

E-54—BOARD OF EQUALIZATION—(Continued)

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
EXPENDITURES				
580	Administration—Salaries Fixed by Law ..	\$ 15,000.00	\$ 15,000.00	
580	Administration—Salaries Not Fixed by Law and Exp.	21,220.92	74,905.90	
580	Administration—Printing Biennial Report.	1,354.28		
580	Field Supervisor—Salaries and Expenses.	4,416.22		
580	Income Tax Division—Salaries and Expenses.	34,020.60		
580	Motor License Division—Salaries and Expenses.	6,894.78		
580	Contractors' License Division—Sal. and Exp.	6.50		
580	Corporation License Tax Division—Sal. and Exp.	7,304.02		
580	Gasoline, Coal and Oil—Sal. and Exp.	1,995.24		
580	Theatre License Tax Division—Sal. and Exp.	331.19		
286	Administration—Salaries and Expenses.	3,299.10		
287	Gasoline, Coal and Oil—Sal. and Exp.	1,286.20		
283	Gasoline, Coal and Oil—Sal. and Exp.	22,533.72		
290	Corporation License—Salaries and Expenses.	3,359.67		
286	Salaries and Expenses.		11,478.68	
287	Salaries and Expenses.		22,748.62	
225	Gasoline Drawbacks—Refunds.	1,347,124.16	1,370,491.22	
Total Expenditures		\$ 1,471,216.60	\$ 1,494,624.22	
BALANCES AND REVERSIONS				
580	Appropriation—Salaries and Expenses	\$ 31,398.12	\$ 14,248.10	
286	Administration—Salaries and Expenses	1,736.40		
287	Gasoline, Coal and Oil—Sal. and Exp.	489.26		
288	Gasoline, Coal and Oil—Sal. and Exp.	9,299.12		
289	Income Tax Division—Sal. and Exp.	2,410.67		
290	Corporation License—Sal. and Exp.	104.60		
286	Salaries and Expenses.		2,146.32	
287	Salaries and Expenses.		4,821.38	
Total Balances and Reversions		\$ 45,438.17	\$ 21,215.80	

E-54—BOARD OF EQUALIZATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1941 Budget	1943 Budget	
Administration	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION				
Salaries, Board Members	"A" \$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Secretary	3,600.00	3,600.00	3,600.00	3,600.00
General Auditor	4,149.19	4,200.00	4,200.00	4,200.00
Counsel	4,112.92	4,000.00	4,300.00	4,300.00
Inheritance Tax Auditor	720.00	3,000.00	1,250.00	1,250.00
Field Supervisor	3,000.00	3,000.00	3,000.00	3,000.00
Clerks and Stenographers	7,978.81	9,142.24	9,255.00	9,255.00
Fieldmen		1,156.87	1,350.00	1,350.00
Postage	540.00	715.00	1,041.00	1,041.00
Stationery, Record Books and Blanks	1,182.22	1,623.59	1,714.00	1,714.00
Sundry Office Supplies and Expense	288.64	292.65	495.00	495.00
Telephone and Telegraph	181.44	575.00	575.00	575.00
Travel of Others	1,044.50	896.96	2,100.00	2,100.00
Travel, Field Supervisor	140.29	1,131.01	1,800.00	1,800.00
Filing and Binding Biennial Reports	1,324.28		2,000.00	2,000.00
Official Bonds	60.00	60.00	60.00	60.00
Subscriptions and Periodicals	117.00	177.60	200.00	200.00
Industrial Accident Insurance	128.28	121.91	135.00	135.00
Auto Expense	28.48			
General Supplies and Expense	179.22	1,173.62	1,200.00	1,200.00
Freight, Express and Luggage		1.15		
Printing, Other		36.10	2,000.00	
Total Operation	\$ 42,501.00	\$ 46,957.59	\$ 53,945.00	\$ 53,945.00
CAPITAL				
Machinery, Appliances and Autos	\$ 1,710.00	\$ 711.64	\$	\$ 501.00
Furniture and Fixtures	219.52	24.00	501.00	501.00
Library and Reference Books	15.00	13.50	15.00	15.00
Total Capital	\$ 1,944.52	\$ 749.14	\$ 516.00	\$ 516.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 325.00	\$ 174.57	\$ 443.00	\$ 1,564.00
Hand Tools and Petty Equipment		2.30	50.00	50.00
Furniture and Fixtures				
Total Repairs and Replacements	\$ 325.00	\$ 186.87	\$ 493.00	\$ 1,614.00
Total Administration	\$ 45,770.52	\$ 47,927.10	\$ 54,960.00	\$ 56,075.00
Corporation License Tax Division				
OPERATION				
Salaries, Auditor	\$ 3,600.00	\$ 3,750.00	\$ 3,600.00	\$ 3,600.00
Fieldmen	2,610.25	1,088.29	3,000.00	3,000.00
Office Employees	1,820.00	1,620.00	1,800.00	1,800.00
Postage	605.00	600.00	600.00	600.00
Stationery, Record Books and Blanks	506.80	493.74	600.00	600.00
Sundry Office Supplies and Expense	90.29	182.27	185.00	185.00
Telephone and Telegraph	61.60	45.70	65.00	65.00
Travel	1,297.74	1,278.81	3,000.00	3,000.00
Official Bonds	15.00	10.00	10.00	10.00
Subscriptions and Periodicals	79.00	137.39	215.00	215.00
General Supplies and Expenses			150.00	150.00
Total Operation	\$ 10,595.88	\$ 10,142.70	\$ 14,122.50	\$ 14,122.50
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 67.81	\$ 28.00	\$ 75.00	\$ 75.00
Total Repairs and Replacements	\$ 67.81	\$ 28.00	\$ 75.00	\$ 75.00
Total Corp. License Tax Division	\$ 10,663.69	\$ 10,170.70	\$ 14,197.50	\$ 14,197.50

E-54—BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget July 1, 1940 June 30, 1941	1941 Budget June 30, 1942	1943 Budget	
			July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Gasoline, Coal and Oil Tax Division				
OPERATION				
Salaries: Chief Clerk	\$ 675.00	\$ 2,025.00	\$ 2,025.00	\$ 2,025.00
Auditor and Assistant	4,427.48	4,173.81	4,440.00	4,440.00
Office Employees	7,645.32	1,216.23	6,900.00	6,900.00
Fieldmen	5,929.35	5,267.98	6,750.00	6,750.00
Postage	951.00	740.00	950.00	950.00
Stationery, Record Books and Blanks	1,101.22	951.84	1,125.00	1,125.00
Sundry Office Expense	197.04	116.71	165.00	165.00
Telephone and Telegraph	232.17	221.06	225.00	225.00
Travel	3,672.10	3,398.58	4,925.00	4,925.00
Printing and Binding Publications	225.00			
Official Bonds	35.00	20.00	35.00	35.00
Freight, Express and Drayage		1.79		
Auto Expense	568.19	414.30	490.00	460.00
General Supplies and Expense	11.00	1.54	100.00	100.00
Subscriptions and Periodicals		2.50		
Total Operation	\$ 26,650.87	\$ 21,891.40	\$ 28,040.00	\$ 28,040.00
CAPITAL				
Machinery and Appliances	\$ 56.00			
Hand Tools and Petty Equipment	7.50	\$ 21.60		
Furniture and Fixtures	82.69	28.95	100.00	100.00
Total Capital	\$ 147.19	\$ 49.65	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 1,063.55	\$ 807.57	\$ 275.00	\$ 1,935.00
Furniture and Fixtures	43.55			
Total Repairs and Replacements	\$ 1,107.10	\$ 807.57	\$ 275.00	\$ 1,935.00
Total Gasoline, Coal and Oil Tax Division	\$ 26,965.16	\$ 22,748.62	\$ 28,415.00	\$ 30,075.00
Gasoline Drawbacks	\$ 1,347,124.16	1,370,491.22		
Chain Store Division				
OPERATION				
Salaries: Auditor	\$ 135.60	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00
Clerks and Stenographers	4,560.00	2,765.65	2,830.00	2,830.00
Fieldmen	648.63	768.39	2,025.00	2,025.00
Postage	685.00	190.00	765.00	765.00
Stationery, Record Books and Blanks	274.56	925.64	650.00	650.00
Sundry Office Supplies and Expense	37.48	16.20	75.00	75.00
Telephone and Telegraph	60.00	45.00	75.00	75.00
Travel	291.40	498.20	1,350.00	1,350.00
Auto Expense	12.10			
General Supplies			35.60	35.00
Total Operation	\$ 6,804.17	\$ 7,699.08	\$ 9,705.00	\$ 9,795.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 88.61	\$ 5.85	\$ 75.00	\$ 15.00
Furniture and Fixtures	2.00		15.00	
Total Repairs and Replacements	\$ 90.61	\$ 5.85	\$ 90.00	\$ 15.00
Total Chain Store Division	\$ 6,894.78	\$ 7,104.93	\$ 9,795.00	\$ 9,720.00

E-54—BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	CLASSIFIED by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1945 Budget
Income Tax Division		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1945 June 30, 1946
OPERATION					
Salaries: Supervisor and Assistant Auditor and Fieldmen		\$ 4,725.00	\$ 4,612.50	\$ 6,300.00	\$ 6,300.00
Clerks and Stenographers		12,736.31	15,837.94	15,576.00	15,576.00
Postage		8,057.18	6,033.03	8,720.00	9,720.00
Stationery, Record Books and Blanks		795.00	930.00	1,200.00	1,200.00
Sundry Office Supplies and Expense		2,587.50	3,744.25	5,000.00	5,000.00
Telephone and Telegraph		220.47	145.61	400.00	400.00
Freight, Express and Drayage		199.35	170.35	200.00	200.00
Travel		50.15	74.62	75.00	75.00
Official Bonds		3,626.81	3,856.37	5,850.00	5,850.00
General Supplies and Expense		40.00	40.00	40.00	40.00
Subscriptions and Periodicals		57.66	78.60	75.00	75.00
Total Operation		\$ 33,075.43	\$ 35,598.27	\$ 44,505.00	\$ 44,505.00
CAPITAL					
Machinery and Appliances		\$ 179.70	\$ 530.00	\$ 530.00	\$ 530.00
Hand Tools and Petty Equipment		38.25	25.00	25.00	25.00
Furniture and Fixtures		418.97	44.00	200.00	200.00
Total Capital		\$ 636.92	\$ 574.00	\$ 755.00	\$ 755.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 308.25	\$ 9.58	\$ 211.00	\$ 205.00
Furniture and Fixtures				50.00	50.00
Total Repairs and Replacements		\$ 308.25	\$ 9.58	\$ 261.00	\$ 255.00
Total Income Tax Division		\$ 34,020.60	\$ 36,181.85	\$ 45,521.00	\$ 45,515.00
Contractors' License Division					
OPERATION					
Stationery, Record Books and Blanks		\$ 6.50			
Total Contractors' License Division		\$ 6.50			
Theatre License Division					
OPERATION					
Salaries		\$ 280.00			
Office Supplies and Expense		47.23			
Travel		3.90			
Total Theatre License Division		\$ 331.19			
TOTAL		\$ 1,471,716.60	\$ 1,494,624.42	\$ 152,888.50	\$ 155,582.50
Less Return of Advances		500.00			
GRAND TOTAL Bd. Equalization		\$ 1,471,216.60	\$ 1,494,624.42	\$ 152,888.50	\$ 155,582.50
From the General Fund—Salaries Fixed by Law			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
From the General Fund—Salaries Not Fixed by Law and Expenses			94,544.50	95,579.50	95,579.50
From the Common School Equalization Fund—Salaries and Expenses			14,929.00	14,928.00	14,928.00
From the Highway Fund—Salaries and Expenses			28,415.00	30,075.00	30,075.00
			\$ 152,888.50	\$ 155,582.50	\$ 155,582.50
From the Gasoline Drawback Fund—For Gasoline Tax Drawbacks including refunds to the Federal Government as much thereof as may be necessary to comply with the provisions of the Law					

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 1—Income and Expenditures

Appointed by Governor

Albert H. Kruse, Commissioner

	Actual	Actual	Allowed
	1940-1941	1941-1942	1942-1943
BALANCES			
510 Appropriation—Salaries and Expenses	\$ 2,406.33		\$ 7,206.83
352-A Grain Grading Revolving Fund	28,117.33		
352-B Horticulture Revolving Fund	1,179.96		
352-C Dairy Revolving Fund	7,267.99		
352-D Real Estate Revolving Fund	6,637.01		
352-G State Fair Revolving Fund	1,872.87		
352-H Fertilizer Revolving Fund	281.91		
219 Horticulture—Fund	12.27		
297 Horticulture—Highway	76.35		.31
298 Horticulture—Liquor			.06
Total Balances	\$ 48,852.62		\$ 7,207.20

APPROPRIATIONS AND COLLECTIONS

510 Administration—Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
510 Administration—Salaries Not Fixed by Law	4,000.00	4,000.00	4,000.00
510 Administration—Capital and Repairs	250.00	250.00	250.00
510 Administration—Operation	1,500.00	1,750.00	1,750.00
510 Dairy Division—Salaries and Expenses	3,000.00	25,000.00	25,000.00
510 Grain Division—Salaries and Expenses		50,000.00	50,000.00
510 Horticulture Division—Salaries and Expenses	2,000.00	60,000.00	60,000.00
510 Labor and Publicity Division—Salaries and Expenses	10,000.00	5,000.00	5,000.00
510 State Fair—Salaries and Expenses		900.00	900.00
510 Real Estate Division—Salaries and Expenses		2,500.00	2,500.00
510 Fertilizer Division—Salaries and Expenses		350.00	350.00
352-A Grain Grading Revolving Fund	54,497.79		
352-B Horticulture Revolving Fund	53,429.14		
352-C Dairy Revolving Fund	28,627.77		
352-D Real Estate Revolving Fund	3,168.50		
352-G State Fair Revolving Fund	129.00		
352-H Fertilizer Revolving Fund	300.00		
297 Horticulture—Highway	6,000.00	6,000.00	6,000.00
298 Horticulture—Liquor	2,500.00	2,500.00	2,500.00
Total Available	\$ 223,204.82	\$ 163,250.00	\$ 170,457.20

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

EXPENDITURES		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
510	Administration—Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	
510	Administration—Salaries Not Fixed by Law	3,400.83	2,184.50	
510	Administration—Capital and Repairs	443.00	101.37	
510	Administration—Operation	1,478.53	934.46	
510	Dairy Division—Salaries and Expenses	3,520.00	19,121.32	
510	Grain Division—Salaries and Expenses		59,611.26*	
510	Horticulture Division—Salaries and Expenses	2,000.00	52,107.60	
510	Labor and Publicity Division—Sal and Exp.	16,006.39	4,555.92	
510	State Fair—Salaries and Expenses		898.26	
510	Real Estate Division—Salaries and Expenses		1,915.13	
510	Fertilizer Division—Salaries and Expenses		109.41	
510	Golden Gate Exposition	510.00		
352-A	Grain Grading Revolving Fund	58,466.18		
352-B	Horticulture Revolving Fund	53,561.90		
352-C	Dairy Revolving Fund	25,404.16		
352-D	Real Estate Revolving Fund	2,403.65		
352-G	State Fair Revolving Fund	1,920.63		
352-H	Fertilizer Revolving Fund	555.70		
297	Horticulture—Highway	6,076.24	5,509.69	
298	Horticulture—Liquor	2,459.99	2,459.94	
Total Expenditures		\$ 176,517.50	\$ 156,042.80	
BALANCES AND REVERSIONS				
510	Appropriation—Salaries and Expenses	\$ 2,697.18	\$ 7,206.83	
352-A	Grain Grading Revolving Fund	24,149.54		
352-B	Horticulture Revolving Fund	957.26		
352-C	Dairy Revolving Fund	10,491.60		
352-D	Real Estate Revolving Fund	7,341.86		
352-G	State Fair Revolving Fund	881.34		
352-H	Fertilizer Revolving Fund	26.21		
219	Horticulture Fund	12.27		
297	Horticulture—Highway	.11	.31	
298	Horticulture—Liquor	.01	.06	
Total Balances and Reversions		\$ 46,657.32	\$ 7,207.20	

*Grain Division Overdrawn \$9,611.26.

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
Administration	"A"			
OPERATION	by Law	July 1, 1941 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Salaries: Commissioner	"A"	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Secretary		1,785.00	1,820.00	1,800.00
Office Employees		1,615.83	564.50	1,500.00
Postage		179.50	37.50	100.00
Stationery, Record Books and Blanks		153.45	131.72	150.00
Sundry Office Supplies and Expense		161.17	108.25	100.00
Telephone and Telegraph		296.45	135.81	150.00
Travel		507.11	427.60	500.00
Official Bonds		51.20	25.00	30.00
Dues to National Association		50.00		25.00
Industrial Accident Insurance		28.78	35.31	35.00
General Supplies and Expense		45.17	33.25	50.00
Total operation		\$ 9,879.76	\$ 8,118.90	\$ 9,440.00
CAPITAL				
Hand Tools and Petty Equipment			\$ 2.50	\$ 2.50
Total Capital			\$ 2.50	\$ 2.50
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 421.50	\$ 22.47	\$ 50.00
Furniture and Fixtures		21.50	75.40	25.00
Total Repairs and Replacements		\$ 443.00	\$ 98.87	\$ 75.00
Total Administration		\$ 10,332.76	\$ 8,220.27	\$ 9,517.50
Dairy Division				
OPERATION				
Salaries: Chief		\$ 2,975.00	\$ 2,025.00	\$ 13,000.00
Inspectors		9,525.00	8,280.15	13,000.00
Others		1,756.17	1,645.00	1,800.00
Postage		1,483.00		700.00
Stationery, Record Books and Blanks		471.48	48.80	200.00
Sundry Office Supplies and Expense		1,947.05	121.42	500.00
Telephone and Telegraph		364.56	266.93	275.00
Freight, Express and Trackage		86.24	52.42	75.00
Travel		8,247.91	6,198.56	8,000.00
Printing and Binding		3.75		10.00
Official Bonds		60.00	65.00	65.00
Industrial Accident Insurance		42.73	101.63	115.00
General Supplies and Expenses		1,398.79	16.01	2,500.00
Total Operation		\$ 28,561.78	\$ 19,121.32	\$ 27,240.00
CAPITAL				
Machinery, Appliances and Autos		\$ 127.34		\$ 150.00
Hand Tools and Petty Equipment				25.00
Furniture and Fixtures		117.63		100.00
Library and Reference Books		3.00		
Scientific Apparatus		56.73		100.00
Total Capital		\$ 313.70		\$ 375.00
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos		\$ 148.68		\$ 25.00
Total Repairs and Replacements		\$ 148.68		\$ 25.00
Total Dairy Division		\$ 29,024.16	\$ 19,121.32	\$ 27,640.00

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Grain Division					
OPERATION					
Salaries: Chief Division		\$ 750.00			
Chief Inspector		3,600.00	\$ 3,600.00	\$ 4,200.00	\$ 4,200.00
Office Assistants		2,912.62	1,922.66	1,750.00	1,750.00
Scale Inspectors		5,882.78	5,955.76	7,000.00	7,000.00
Grain Sampler, Chemist & Lab. Helper		11,238.44	16,169.77	19,500.00	19,500.00
Grain Inspectors		2,412.58	1,924.00	5,000.00	5,000.00
Attorney and Deputy Sealer		875.00			
Elevator Inspector		1,800.00	1,800.00	2,100.00	2,100.00
Others		126.65	273.15	750.00	750.00
Postage		1,845.69	1,097.59	1,500.00	1,500.00
Stationery, Record Books and Blanks		2,181.00	2,785.92	2,750.00	2,750.00
Sundry Office Supplies and Expense		437.16	226.62	350.00	350.00
Telephone and Telegraph		429.87	409.91	450.00	450.00
Freight, Express and Prayage		311.53	320.12	350.00	350.00
Rent		1,415.25	1,706.00	1,750.00	1,750.00
Light, Heat, Power and Water		656.16	820.14	850.00	850.00
Travel		13,291.55	10,926.79	12,500.00	12,500.00
Printing and Binding		420	375.74	400.00	400.00
Official Bonds		45.00	32.50	50.00	50.00
Chemicals and Laboratory Supplies		1,650.40	3,294.19	2,500.00	3,500.00
Auto Expense		198.80	154.84	175.00	175.00
Industrial Accident Insurance		69.96	98.18	100.00	100.00
General Supplies and Expense		391.13	210.40	300.00	300.00
Total Operation		\$ 52,574.13	\$ 58,284.98	\$ 68,325.00	\$ 68,325.00
CAPITAL					
Machinery, Appliances and Autos		\$ 1,723.00	\$ 122.80	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment		89.85	40.42	75.00	75.00
Furniture and Fixtures		422.67	183.09	350.00	350.00
Library and Reference Books		2.95		1,500.00	1,500.00
Scientific Apparatus		1,820.49	680.72		
Total Capital		\$ 4,058.96	\$ 1,027.03	\$ 2,425.00	\$ 2,425.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 981.66	\$ 22.15	\$ 500.00	\$ 500.00
Machinery, Appliances and Autos		754.57	187.29	500.00	500.00
Furniture and Fixtures		92.11	121.9	75.00	75.00
Scientific Apparatus		6.35	66.52	75.00	75.00
Total Repairs and Replacements		\$ 1,833.69	\$ 289.45	\$ 1,150.00	\$ 1,150.00
Total Grain Division		\$ 58,466.18	\$ 59,611.26	\$ 71,900.00	\$ 71,900.00

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	1939 Budget		1941 Budget		1943 Budget	
Horticulture Division	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1943 June 30, 1945
OPERATION						
Salary: Horticulturist		\$ 3,725.00	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00	
Clerk		1,620.00	1,620.00	1,800.00	1,800.00	
Inspectors		39,187.54	39,144.81	46,120.00	46,120.00	
Others		561.35	261.45	300.00	300.00	
Postage		424.49	56.57	250.00	250.00	
Stationery, Record Books and Blanks		1,012.53	802.61	1,000.00	1,000.00	
Sundry Office Supplies and Expense		124.37	522.83	500.00	500.00	
Telephone and Telegraph		1,331.57	1,429.78	1,600.00	1,600.00	
Freight, Express and Drayage		2.55	13.95	50.00	50.00	
Rent		3,652.59	3,645.50	3,600.00	3,600.00	
Light, Heat, Power and Water		791.36	680.55	750.00	750.00	
Travel		10,412.40	8,817.37	* 8,500.00	8,500.00	
Official Bonds		110.00	90.00	90.00	90.00	
Tags		797.29	1,181.53	1,200.00	1,200.00	
Auto Expense		70.27	37.29	75.00	75.00	
Industrial Accident Insurance		119.16	113.98	115.00	115.00	
General Supplies and Expense		378.95	295.53	** 275.00	275.00	
Travel				1,000.00	1,000.00	
Total Operation		\$ 63,344.62	\$ 61,393.05	\$ 70,225.00	\$ 70,225.00	
CAPITAL						
Hand Tools and Petty Equipment		\$ 99.90	\$ 81.93	\$ 100.00	\$ 100.00	
Furniture and Fixtures		134.86	17.25	50.00	50.00	
			20.00			
Total Capital		\$ 234.76	\$ 119.18	\$ 150.00	\$ 150.00	
REPAIRS AND REPLACEMENTS						
Machinery, Appliances and Autos		\$ 658.75	\$ 95.00	\$ 150.00	\$ 150.00	
Total Repairs and Replacements		\$ 658.75	\$ 95.00	\$ 150.00	\$ 150.00	
Total Horticultural Division		\$ 64,238.13	\$ 61,607.23	\$ 70,525.00	\$ 70,525.00	
Division of Labor and Publicity						
OPERATION						
Salaries: Commissioner of Labor		\$ 2,862.50	\$ 2,250.00	\$ 2,400.00	\$ 2,400.00	
Director of Publicity		1,325.00				
Inspector						
Office Employees		209.84	1,225.00	1,800.00	1,800.00	
Labor Investigators		861.29				
Postage		182.50		50.00	50.00	
Stationery, Record Books and Blanks		41.12	13.00	25.00	25.00	
Sundry Office Supplies and Expense		21.00	1.60	10.00	10.00	
Telephone and Telegraph		198.79	87.01	200.00	200.00	
Freight, Express and Drayage .....		.30				
Travel		3,533.65	558.38	1,200.00	1,200.00	
Printing and Binding		447.64	295.87	150.00	150.00	
Auto Expense		18.06	106.35	30.00	30.00	
Industrial Accident Insurance		8.55	11.95	10.00	10.00	
General Supplies and Expense		157.50		80.00	80.00	
Subscriptions and Periodicals			3.00			
Total Operation		\$ 9,968.74	\$ 4,552.42	\$ 5,955.00	\$ 5,955.00	

*Requested as Inspectors' Local Expense.

**Requested as Travel.

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"As by Law"	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Library and Reference Books..		\$ 25.00	\$ 7.50	\$ 10.00
Total Capital..		\$ 25.00	\$ 7.50	\$ 10.00
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos..		\$ 4.85		\$ 15.00
Furniture and Fixtures.....		7.80		20.00
Total Repairs and Replacements..		\$ 12.65		\$ 35.00
Total Div. of Labor and Publicity..		\$ 10,006.39	\$ 4,559.92	\$ 6,000.00
State Fair Grounds				
OPERATION				
Salaries	\$	900.00	\$ 900.00	\$ 250.00
Telephone		48.20		
Water		39.11		
Power and Light		16.64		
Industrial Accident Insurance.....		16.35		
Other Expense		6.23	1.74*	
Total Operation..	\$	1,020.53	\$ 898.26	\$ 250.00
Total Cost of Fair Grounds	\$	1,020.53	\$ 898.26	\$ 250.00
Division of Real Estate				
OPERATION				
Salaries	\$	1,925.00	\$ 1,800.00	\$ 1,800.00
Office Supplies and Expenses		212.40	78.80	150.00
Travel		24.56	37.89	100.00
Printing and Binding		36.21		100.00
Official Bonds		5.00	5.00	5.00
Subscriptions and Periodicals		20.00		
Industrial Accident Insurance		1.82	1.44	5.00
General Supplies and Expense		18.00		25.00
Total	\$	2,303.59	\$ 1,915.13	\$ 2,185.00
REPAIRS AND REPLACEMENTS				
Machinery, Appliances and Autos	\$	78.56		\$ 25.00
Furniture and Fixtures.....		21.50		25.00
Total Repairs and Replacements	\$	100.06		\$ 50.00
Total Real Estate Division	\$	2,403.65	\$ 1,915.13	\$ 2,235.00

E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Division of Commercial Fertilizers	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries:		\$ 260.00			
Office Supplies and Expense		5.75			
Printing and Binding		97.74	\$ 109.41	\$ 10.00	\$ 10.00
Chemical Analysts		43.15		50.00	50.00
General Supplies and Expense		149.06		90.00	90.00
Total Div. Commercial Fertilizers		\$ 555.70	\$ 109.41	\$ 275.00	\$ 275.00
Golden Gate International Exposition Division					
OPERATION					
Miscellaneous Expense		\$ 510.00			
Total Golden Gate Inter. Exp. Div.		\$ 510.00			
GRAND TOTAL Dept. Agriculture Labor and Industry		\$ 176,547.50	\$ 156,042.80	\$ 188,342.50	\$ 188,342.50
Appropriation from Liquor Fund				\$ 2,500.00	\$ 2,500.00
Appropriation from Highway Fund				6,000.00	6,000.00
Appropriation from General Fund				179,842.50	179,842.50
				\$ 182,342.50	\$ 188,342.50

*Credit.

E-56—STATE PURCHASING AGENT

Schedule 1—Income and Expenditures

Appointed by Governor

J. E. Henry, Purchasing Agent

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
670	Appropriation from: General Fund	\$ 3,266.76		\$ 3,249.66
277	Millage Fund			
279	Fish and Game Fund			
280	Highway Fund			
	Total Balances.	\$ 3,266.76		\$ 3,249.66
APPROPRIATIONS				
670	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
670	Salaries and Expenses	3,875.00	4,875.00	4,875.00
277	Salaries and Expenses, Millage Fund	5,000.00	5,000.00	5,000.00
279	Salaries and Expenses, Highway Patrol Fund	1,000.00		
279	Salaries and Expenses, Fish and Game Fund		1,000.00	1,000.00
280	Salaries and Expenses, Highway Fund	13,500.00	13,500.00	13,500.00
	Total Available	\$ 31,641.76	\$ 29,375.00	\$ 32,624.66
EXPENDITURES				
670	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	
670	Salaries and Expenses	4,825.41	1,625.34	
277	Salaries and Expenses, Millage Fund	5,000.00	5,000.00	
279	Salaries and Expenses, Highway Patrol Fund	1,000.00		
279	Salaries and Expenses, Fish and Game Fund		1,000.00	
280	Salaries and Expenses, Highway Fund	13,500.00	13,500.00	
	Total Expenditures.	\$ 29,325.41	\$ 26,125.34	
BALANCES AND REVERSIONS				
670	Appropriations from: General Fund	\$ 2,316.35	\$ 3,249.66	
	Total Balances and Reversions	\$ 2,316.35	\$ 3,249.66	

E-56—STATE PURCHASING AGENT

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	"A" by Law				
OPERATION					
Salaries: Purchasing Agent	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy		4,500.00	3,500.00	3,500.00	3,500.00
Office Employees		15,449.39	14,197.45	18,480.00	18,480.00
Postage		800.00	564.50	600.00	600.00
Stationery, Record Books and Blanks		1,671.16	1,479.17	2,000.00	2,000.00
Sundry Office Supplies and Expense		393.78	257.76	200.00	200.00
Telephone and Telegraph		262.83	353.10	400.00	400.00
Freight, Express and Drayage		2.05	4.51	10.00	10.00
Travel		94.72	378.41	1,800.00	1,800.00
Official Bonds		105.00	50.00	50.00	50.00
Legal Advertising		75.00	97.00	150.00	150.00
Subscriptions and Periodicals		8.00	39.35	35.00	35.00
Industrial Accident Board		19.21	18.28	25.00	25.00
General Supplies and Expense		17.35	38.50	50.00	50.00
Total Operation		\$ 28,195.39	\$ 26,078.43	\$ 32,400.00	\$ 32,400.00
CAPITAL					
Machinery and Appliances		\$ 425.00	\$ 15.00		
Hand Tools and Petty Equipment		7.30			
Furniture and Fixtures		525.02	1.00	25.00	25.00
Library and Reference Books		11.52			
Total Capital		\$ 968.84	\$ 16.00	\$ 25.00	\$ 25.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 100.93	\$ 15.66	\$ 50.00	\$ 50.00
Furniture and Fixtures		60.25		50.00	50.00
Hand Tools and Petty Equipment			15.25		
Total Repairs and Replacements		\$ 161.18	\$ 30.91	\$ 100.00	\$ 100.00
GRAND TOTAL State Purchasing Agent		\$ 29,325.41	\$ 26,125.34	\$ 32,525.00	\$ 32,525.00

E-57—GOVERNOR'S REORGANIZATION COMMITTEE

Schedule 1—Income and Expenditures

Committee of Seven Members		Appointed by the Governor		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
778	BALANCES Salaries and Expenses	— \$	\$ 20,000.00	\$ 2,769.02
778	AFFROPRIATIONS Salaries and Expenses	\$ 20,000.00		
	Total Available	\$ 20,000.00	\$ 20,000.00	\$ 2,769.02
778	EXPENDITURES Salaries and Expenses		\$ 17,230.98	
778	BALANCES AND REVERSIONS Salaries and Expenses	\$ 20,000.00	\$ 2,769.02	

E-57—GOVERNOR'S REORGANIZATION COMMITTEE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		
Administration	"A" By Law	1939 Budget July 1, 1941 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942
OPERATION			
Salaries			\$ 250.00
Office Supplies and Expenses			68.84
Travel			473.04
Employment of Griffenhagen and Associates			16,438.10
Total Operation			\$ 17,230.98

E-60—STATE FORESTER

Schedule 1—Income and Expenditures

Appointed by Governor

Rutledge Parker, State Forester

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
583	Appropriation—Salaries and Expenses	\$ 205.33		\$ 170.50
104-19	Clark-McNary, U. S. Aid		\$ 2,874.16	2,717.95
155	Fire Protection Fund			12,976.32
156	Slash and Brush Disposal Fund			27,280.02
204	Forester's Co-operative Fund	21,715.95		
	Total Balances.....	\$ 21,921.28	\$ 2,874.16	\$ 43,144.79
APPROPRIATIONS AND COLLECTIONS				
462	Deficiency Appropriation—Expenses	\$ 5,765.10		
583	Administration—Salaries Fixed by Law	3,900.00	\$ 3,900.00	\$ 3,900.00
583	Administration—Salaries Not Fixed by Law	4,550.00	4,550.00	4,550.00
583	Administration—Capital and Repairs	400.00	400.00	400.00
583	Administration—Operation	675.00	675.00	675.00
583	Protection of State Lands	13,450.00	13,450.00	13,450.00
583	Timber Sales	5,870.00	7,000.00	7,000.00
583	Exchange of Lands	450.00	450.00	450.00
104-19	Clark-McNary, U. S. Aid		27,695.00	
155	Fire Protection Fund		15,712.30	
156	Slash and Brush Disposal Fund		101,648.12	
204	Forester's Co-operative Fund	80,422.15		
	Total Available	\$ 136,503.57	\$ 177,454.58	\$ 72,669.79
EXPENDITURES				
462	Deficiency Appropriation—Expenses	\$ 5,765.10		
583	Administration—Salaries Fixed by Law	3,900.00	\$ 3,900.00	
583	Administration—Salaries Not Fixed by Law	4,549.19	4,550.00	
583	Administration—Capital and Repairs	417.91	400.00	
583	Administration—Operation	730.83	653.06	
583	Protection of State Lands	12,445.18	13,350.37	
583	Timber Sales	5,965.32	6,982.66	
583	Exchange of Lands	467.82	435.41	
104-19	Clark-McNary, U. S. Aid		27,851.21	
155	Fire Protection Fund		2,735.98	
156	Slash and Brush Disposal Fund		74,368.10	
204	Forester's Co-operative Fund	90,262.98		
	Total Expenditures	\$ 133,605.33	\$ 124,309.79	
BALANCES AND REVERSIONS				
583	Appropriation—Salaries and Expenses	\$ 24.68	\$ 170.50	
104-19	Clark-McNary, U. S. Aid		2,717.95	
155	Fire Protection Fund		12,976.32	
156	Slash and Brush Disposal Fund		27,280.02	
204	Forester's Co-operative Fund	2,874.16		
	Total Balances and Reversions	\$ 2,898.24	\$ 43,144.79	

E-60—STATE FORESTER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1929 Budget	1931 Budget	1932 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944	July 1, 1944 June 30, 1945
ADMINISTRATION					
OPERATION					
Salaries, State Forester	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Chief Assistant		2,600.00	2,600.00	2,600.00	2,600.00
Office Employees		1,919.19	1,950.00	3,300.00	3,300.00
Postage			200.00	200.00	200.00
Sundry Office Supplies and Expense		14.10	51.97	250.00	250.00
Telephone and Telegraph		242.67	216.74	250.00	250.00
Travel		22.74		100.00	100.00
Printing and Binding		71.55	69.15	100.00	100.00
Official Bonds		40.00		40.00	40.00
Industrial Accident Insurance		68.16	45.00	45.00	45.00
General Supplies and Expense		269.34	273.10	275.00	275.00
Total Operation		\$ 8,280.02	\$ 8,203.06	\$ 10,160.00	\$ 10,160.00
CAPITAL					
Machinery and Appliances		\$ 365.06	\$ 400.00	\$ 400.00	\$ 400.00
Furniture and Fixtures		13.50		25.00	25.00
Total Capital		\$ 384.56	\$ 400.00	\$ 425.00	\$ 425.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 19.85		\$ 200.00	\$ 200.00
Other		13.50		25.00	25.00
Total Repairs and Replacements		\$ 33.35		\$ 225.00	\$ 225.00
Total Administration		\$ 8,697.93	\$ 8,603.06	\$ 10,810.00	\$ 10,810.00
Land Protection—From Appropriation					
Salaries and Wages		\$ 2,419.66	\$ 2,396.45	\$ 3,100.00	\$ 3,100.00
Sundry Office Supplies and Expense		11.62	12.13	25.00	25.00
Freight, Express and Drayage				15.00	15.00
Travel		90.64	239.69	244.00	244.00
Supplies and Equipment		418.07	372.23	400.00	400.00
Subsistence Supplies		208.21	177.50	200.00	200.00
Hardware and Sundries		22.50		20.00	20.00
Assessments		5,765.10			
Industrial Accident Insurance		86.28	90.35	100.00	100.00
Fire Protection and Control		10,152.19	10,041.63	13,535.00	13,535.00
General Supplies and Expense		36.00	40.20	40.00	40.00
Total Land Protection		\$ 19,210.28	\$ 14,350.37	\$ 17,687.00	\$ 17,687.00
Timber Sales—From Appropriation					
Salaries		\$ 4,821.25	\$ 5,879.55	\$ 9,000.00	\$ 9,000.00
Freight, Express and Drayage		2.66	4.00	5.00	5.00
Travel		390.24	420.62	650.00	650.00
Subsistence Supplies		207.50	177.00	300.00	300.00
Improvements		120.50	104.75	100.00	100.00
Industrial Accident Insurance		166.67	188.39	315.00	315.00
General Supplies and Expense		256.20	131.35	250.00	250.00
Total Timber Sales		\$ 5,965.32	\$ 6,965.66	\$ 10,620.00	\$ 10,620.00

E-60—STATE FORESTER—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1945
Lands Exchanged—From Appropriation					
Salaries		\$ 388.92	\$ 385.10	\$ 400.00	\$ 400.00
Travel		42.06	1.50	40.00	40.00
Subsistence Supplies		23.89	8.00	30.00	30.00
Industrial Accident Insurance		12.95	12.76	14.00	14.00
General Supplies and Expenses			27.05	16.00	16.00
Total Lands Exchanged		\$ 467.82	\$ 435.41	\$ 500.00	\$ 500.00
Land Protection—Clark-McNary and Fire Protection					
Salaries and Wages		\$ 8,345.91	\$ 6,720.93	\$ 7,200.00	\$ 7,200.00
Postage		69.33	595.05	300.00	300.00
Sundry Office Supplies and Expense		4.30	352.52	250.00	250.00
Telephone and Telegraph		15.25	21.45	20.00	20.00
Freight, Express and Drayage		26.66		15.00	15.00
Travel		1,568.11	2,337.78	1,500.00	1,500.00
Printing and Binding		1,947.46	119.00	700.00	700.00
Supplies and Equipment		442.10	1,423.20	900.00	900.00
Subsistence, Supplies		1,558.41	280.95	700.00	700.00
Improvement		14.60	23.79	20.00	20.00
Refunds		91.96			
Assessments		12,620.67	18,107.00	17,250.00	17,250.00
Industrial Accident Insurance		211.89	84.61	100.00	100.00
Insurance on Cars		444.61	215.37	250.00	250.00
Allotments to Forestry Association		9,643.00		12,250.00	12,250.00
General Supplies and Expense		5,961.00	265.51	250.00	250.00
Total Land Protection		\$ 42,024.76	\$ 30,587.19	\$ 41,705.00	\$ 41,705.00
Brush Disposal					
Salaries		\$ 12,319.51	\$ 19,421.75	\$ 22,000.00	\$ 22,000.00
Travel		887.13	656.14	750.00	750.00
Subsistence Supplies		756.74	1,178.72	1,200.00	1,200.00
Industrial Accident Insurance		443.32	539.97	750.00	750.00
General Supplies and Expense		631.95	665.53	650.00	650.00
Refunds			39.08		
Total Brush Disposal		\$ 15,036.65	\$ 22,554.19	\$ 25,370.00	\$ 25,370.00
Slash Disposal					
Salaries and Wages		\$ 33,358.20	\$ 45,434.15	\$ 46,000.00	\$ 46,000.00
Office Supplies and Expenses			13.75	50.00	50.00
Travel		1,534.96	926.50	1,500.00	1,500.00
Supplies and Equipment		974.01	1,176.72	1,000.00	1,000.00
Subsistence Supplies		1,954.88	2,245.54	2,400.00	2,400.00
New Autos		1,374.79		1,200.00	1,200.00
Printing and Binding		1.60			
Refunds		1,819.05	406.12		
Industrial Accident Insurance		1,155.73	1,567.18	1,610.00	1,610.00
General Supplies and Expenses		5.35	13.85	15.00	15.00
Total Slash Disposal		\$ 42,202.57	\$ 51,813.91	\$ 53,775.00	\$ 53,775.00
GRAND TOTAL State Forester		\$ 133,605.33	\$ 124,309.79	\$ 160,467.00	\$ 160,467.00

E-63—REGISTRAR OF MOTOR VEHICLES

Schedule 1—Income and Expenditures

		Dudley Jones, Registrar		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
154	Motor Vehicle Fund	\$ 181,647.98	\$ 77,053.15	\$ 86,662.20
212	Motor Vehicle Recording Fund	4,877.95	11,480.20	11,939.31
	Total Balances	\$ 186,425.93	\$ 118,533.35	\$ 98,602.51
COLLECTIONS				
154	Motor Vehicle Fund	\$ 107,509.38	\$ 94,884.86	
212	Motor Vehicle Recording Fund	36,602.25	28,143.15	
	Total Available	\$ 336,938.16	\$ 238,561.36	\$ 98,602.51
EXPENDITURES				
154	Motor Vehicle Fund	\$ 50,329.25	\$ 2,000.00*	
212	Motor Vehicle Recording Fund		57,252.24	
	Total Expenditures, Reg. Motor Vehicles	\$ 50,329.25	\$ 55,252.24	
154	Distribution to Counties (See B-4)	\$ 150,000.00	\$ 75,165.22	
154	License Plate Factory (See G-5)	12,975.58	8,775.49	
154	Fire Insurance (See H-10)		334.10	
212	License Plate Factory (See G-5)		431.80	
	Total Expenditures	\$ 212,404.81	\$ 139,958.85	
BALANCES AND REVERSIONS				
154	Motor Vehicle Fund	\$ 77,053.15	\$ 86,662.20	
212	Motor Vehicle Recording Fund	41,480.20	11,939.31	
	Total Balances and Reversions	\$ 118,533.35	\$ 98,602.51	

*Credit.

E-63—REGISTRAR OF MOTOR VEHICLES
Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
			July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration		"A" by Law				
OPERATION						
Salaries: Deputy Registrar		A	\$ 3,000.00	\$ 3,000.00		
Office Employees			16,709.41	17,938.25		
Others			480.00	285.00		
Guard			1,100.00	1,200.00		
Postage			10,830.00	15,450.00		
Stationery, Record Books and Blanks			5,759.19	7,744.56		
Sundry Office Expense			2,713.68	2,644.66		
Telephone and Telegraph			453.24	247.89		
Freight, Express and Drayage			.45	177.90		
Travel			219.48	82.78		
Official Bonds			420.00	410.00		
Material for License Plates			341.50	367.50		
Industrial Accident Insurance			378.72	349.88		
Electricity			1,094.04	730.79		
Water			180.00	175.00		
Insurance on Cars			58.03	59.93		
Heat			408.00	1,210.18		
Auto Expense			242.96	40.11		
General Supplies and Expense			397.84	602.03		
Expense of Audit			80.78			
Printing and Binding				154.05		
Return of Advance				2,000.00*		
Total Operation			\$ 44,917.42	\$ 50,913.31		
CAPITAL						
Hand Tools and Petty Equipment			\$ 154.27	\$ 257.70		
Furniture and Fixtures			3,055.75	2,542.75		
Library and Reference Books			12.26	6.26		
Buildings and Attached Fixtures				49.07		
Machinery and Appliances				509.50		
Total Capital			\$ 3,222.28	\$ 3,365.28		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 261.45	\$ 20.41		
Machinery and Appliances			1,791.17	914.83		
Furniture and Fixtures			136.93	38.41		
Total Repairs and Replacements			\$ 2,189.55	\$ 973.65		
GRAND TOTAL Reg. of Motor Veh.			\$ 50,329.25	\$ 55,252.24		

*Credit.

From the Motor Receiving Fund and From the Motor Vehicle Administration Fund, so much thereof as may be necessary to be collected from the Motor Vehicle Fund of the respective counties, in proportion to the number of cars registered in each county, subject to all statutory provisions.

Etto

E-64—ATHLETIC COMMISSION

Schedule 1—Income and Expenditures

Board of Five Members		Kirby Moon, Chairman		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
102-15	Veterans' Memorial Fund	\$ 2,160.49	\$ 4,481.28	\$ 14,681.02
	Total Balances	\$ 2,160.49	\$ 4,481.28	\$ 14,681.02
COLLECTIONS				
102-15	Veterans' Memorial Fund	\$ 2,352.63	\$ 1,919.81	
	Total Available	\$ 4,513.12	\$ 6,401.09	\$ 14,681.02
	Plus Net Redemption	\$ 485.75	\$ 8,734.29	
	Net Available	\$ 4,998.87	\$ 15,135.38	
EXPENDITURES				
102-15	Veterans' Memorial Fund	\$ 517.59	\$ 454.36	
	Total Expenditures	\$ 517.59	\$ 454.36	
BALANCES				
102-15	Veterans Memorial Fund	\$ 4,481.28	\$ 4,481.28	\$ 14,681.02

NOTE. All surplus is invested (See Schedule B-6A Invested June 30, 1941—\$41,722.55)

E-64—ATHLETIC COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
Administration	"A" by Law	
OPERATION	July 1, 1940	July 1, 1941
	June 30, 1941	June 30, 1942
Salaries	\$ 247.60	\$ 316.00
Travel	169.99	144.36
Total Operation	\$ 517.59	\$ 454.36

From the Veterans' Memorial Fund, so much thereof as may be necessary, subject to statutory provisions.

**BUDGET FOR THE OPERATION OF THE MONTANA STATE BOARD OF FORESTRY
FOR THE FISCAL YEARS 1944 AND 1945
FOR THE CONSIDERATION OF THE STATE BOARD OF EXAMINERS**

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1942 Budget	
		July 1, 1940	July 1, 1941	July 1, 1942	July 1, 1944
		June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
Salaries: 1 Clerk				\$ 1,200.00	\$ 1,200.00
Temporary Clerical Assistance				100.00	100.00
Travel and Expense, Regular and Special Meetings of Board				300.00	300.00
Typewriter Rental				25.00	25.00
Postage and Stationery, Printing				400.00	400.00
TOTAL				\$ 2,025.00	\$ 2,025.00

SOIL CONSERVATION COMMITTEE

Chapter 72, Laws of 1939

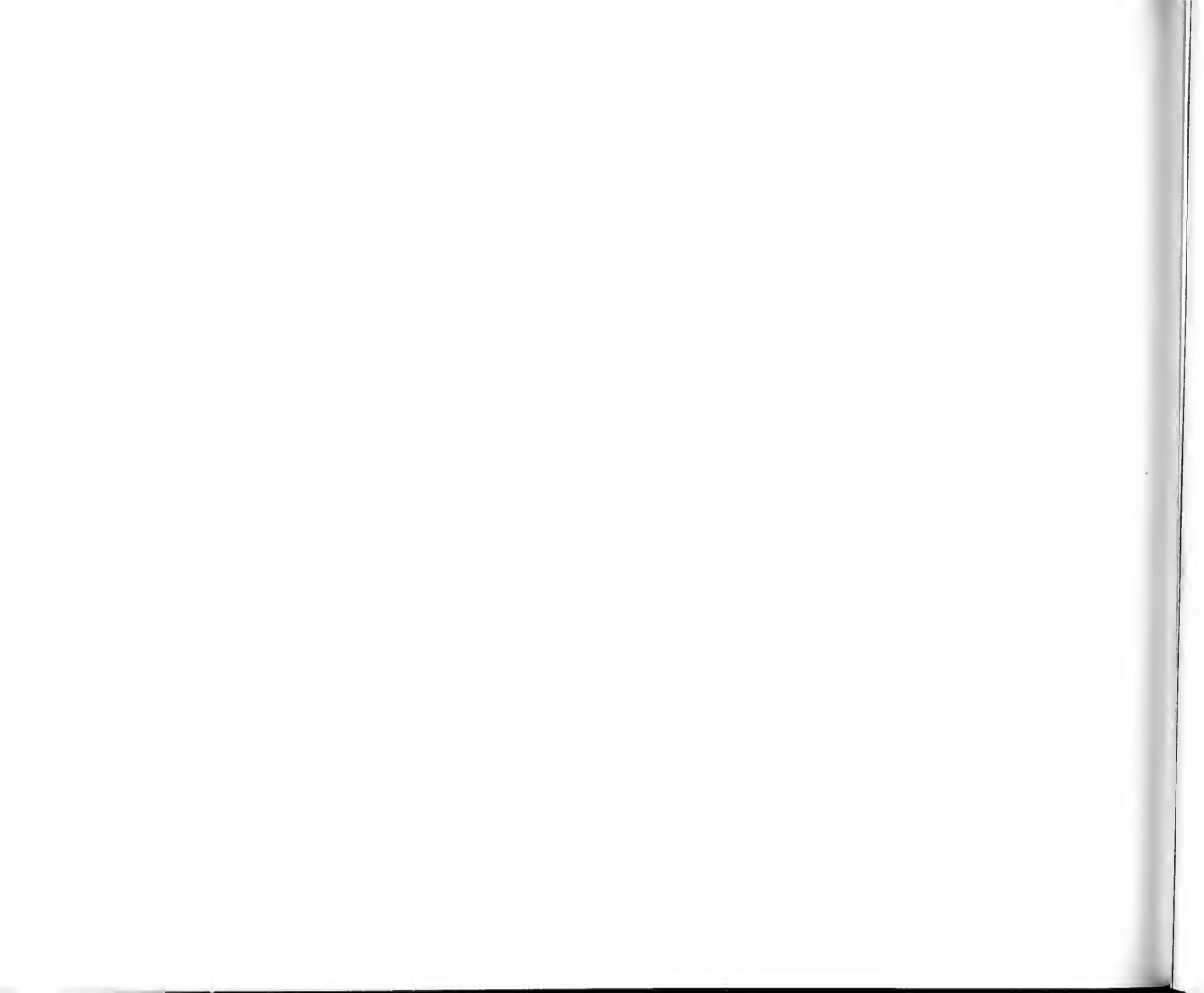
BUDGET ESTIMATE FOR STATE SOIL CONSERVATION COMMITTEE

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1942 Budget	
		July 1, 1940	July 1, 1941	July 1, 1942	July 1, 1944
		June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
1. Printing and Publication of Legal Notices				\$ 250.00	\$ 250.00
2. Expenses in Conducting Hearings and Referenda				250.00	250.00
3. Stationery, Postage, Office Supplies and Office Equipment for State Soil Conservation Committee				200.00	200.00
4. Mileage of State Soil Conservation Committee				700.00	700.00
5. Per Diem of State Soil Conservation Committee				400.00	400.00
Appropriation Requested				\$ 1,800.00	\$ 1,800.00

PART III

GENERAL APPROPRIATIONS

FOR UNIVERSITY AND CUSTODIAL
INSTITUTIONS



COMPILED STATEMENT OF INCOME AND EXPENDITURES

Greater University of Montana

Schedule 1—Income and Expenditures

	Actual 1940-1941	Actual 1941-1942
BALANCES		
Appropriations from Millage Fund	\$ 10,996.01	\$ 16,469.33
Appropriations from General Fund	30,881.44	12,540.09
Revolving Fund Accounts (earnings) ..	3,308.20	16,318.82
Land Grant Funds (interest and income)	15.08	205.05
Federal Funds	62,071.29	58,869.01
Gifts, Endowments and Trusts	51,705.79	54,946.73
Interest and Sinking Funds	15,863.21	15,629.55
Local Self-Supporting Funds	80,299.62	84,172.23
Local Dormitory Funds	56,521.35	470.78
Construction Funds	311,864.99	257,625.42
Total Balances	\$ 311,864.99	\$ 257,625.42
APPROPRIATIONS—MILLAGE		
State University	\$ 286,500.00	\$ 311,100.00
Agricultural College	178,000.00	210,400.00
Experiment Station	74,000.00	92,200.00
Extension Service	45,300.00	50,000.00
School of Mines	78,375.00	79,400.00
Normal College	66,000.00	69,000.00
Eastern Montana Normal School	69,000.00	67,000.00
Northern Montana College	81,200.00	85,000.00
Student Railway Fare Refunds	2,000.00	2,000.00
Deficiency—School of Mines	255.73	—
Total Appropriations, Millage.	\$ 861,300.73	\$ 966,140.00
APPROPRIATIONS—GENERAL FUND		
State University	\$ 155,000.00	\$ 155,000.00
Agricultural College	105,000.00	105,000.00
Experiment Station	5,150.00	5,150.00
Extension Service	3,600.00	3,600.00
School of Mines	17,000.00	17,000.00
Normal College	12,500.00	12,500.00
Eastern Montana Normal School	14,500.00	14,500.00
Northern Montana College	18,000.00	18,000.00
Total General Fund Appropriations	\$ 330,750.00	\$ 330,750.00
LAND GRANT FUNDS (Interest and Income)		
State University	\$ 30,340.24	\$ 25,207.16
Agricultural College	45,442.86	53,847.50
School of Mines	33,121.81	34,860.88
Normal College	8,427.85	9,031.86
Eastern Montana Normal School	6,229.40	5,667.94
Total Land Grant Fund	\$ 123,873.16	\$ 130,575.34
EARNINGS AND COLLECTIONS		
State University	\$ 156,045.96	\$ 8,349.95
University Forestry Experiment Station	9,930.99	105,000.00
Agricultural College	21,027.76	22,255.02
College Nursing Education	2,672.30	—
Experiment Station	26.28	6,564.46
Grain Laboratory	2,765.09	—
Sub-Stations	5,144.70	—
Grain Laboratory Special	4,339.17	—
Northern Montana Special	21,511.36	44,839.11
Animal Husbandry Special	3,197.41	—
Extension Service	18,661.04	—
School of Mines	581.65	—
Bureau of Mines	13,134.78	—
Normal College	8,091.90	—
Eastern Montana Normal School	22,332.93	—
Northern Montana College	—	—
Total Earnings and Collections.	\$ 394,965.32	\$ 82,011.44

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Greater University of Montana

Schedule 1—Income and Expenditures

	Actual 1941-1942	Allowed 1942-1943
FEDERAL FUNDS		
University C. A. A. Fund	\$ 1,510.00	\$ 6,588.40
College Morrill-Nelson Fund	76,574.63	76,385.05
College C. A. A. Fund		4,778.00
College Nursing Fund		4,298.20
College Education & Training Defense Workers Fund		12,111.95
Experiment Station, Adams Fund	15,000.00	15,000.00
Experiment Station, Bankhead-Jones Fund	15,503.16	15,503.16
Experiment Station, Hatch Fund	15,000.00	15,000.00
Experiment Station, Farnell Fund	69,000.00	69,000.00
Extension Service, Capper-Ketchum	23,289.65	23,030.42
Extension Service, Smith-Lever	150,487.99	150,767.22
Mines C. A. A. Fund	204.00	775.30
Mines R. D. T. Explosives Fund		2,188.56
Mines Safety Engineering Fund		1,372.00
Total Federal Funds	\$ 357,589.33	\$ 387,798.26
GIFTS, ENDOWMENTS, TRUSTS, Etc.		
University Building Fund	\$ 15,777.95	\$ 19,762.75
C. P. A. Fund		325.00
Scholarships, Prizes and Endowments	4,695.37	5,422.03
College Building Fund	4,267.50	3,087.50
Walsh Endowment Fund	200.48	52.94
Total Gifts, Endowments and Trusts	\$ 25,431.30	\$ 28,639.72
SELF-SUPPORTING FUNDS		
U. S. Range Fund	\$ 16,409.68	\$ 22,706.95
Huntley Station Fund	3,142.49	4,458.18
Total Self-Supporting Funds	\$ 19,552.17	\$ 27,165.13
INTEREST AND SINKING FUNDS		
University Residence Hall, Int. and Sinking Fund	\$ 17,315.00	\$ 41,642.50
University Student Union, Int. and Sinking Fund	13,671.16	9,661.27
University Chemistry-Pharmacy, Int. and Sinking Fund	5,618.75	
College Resident Hall, Int. and Sinking Fund	12,480.00	12,280.00
College Student Union, Int. and Sinking Fund	16,712.50	17,562.50
Mines Residence Hall, Int. and Sinking Fund	15,580.00	15,400.00
Mines Library and Museum, Int. and Sinking Fund	8,295.75	8,608.75
Normal College Residence Hall, Int. and Sinking Fund	7,360.00	8,130.00
Eastern Mont. Normal, Int. and Sinking Fund	11,100.00	10,900.00
Northern Mont. College Residence Hall, Int. and Sinking Fund	8,480.00	11,110.00
Total Interest and Sinking Funds	\$ 120,526.19	\$ 133,345.02
LOCAL DORMITORY FUNDS		
University Residence Hall	\$ 109,449.44	\$ 73,011.39
College Residence Hall	39,783.89	43,248.63
Mines Residence Hall	18,703.21	19,902.21
Normal College Residence Hall	22,684.32	23,234.18
Northern Montana Residence Hall	15,888.00	16,327.10
Total Local Dormitory Funds	\$ 210,508.86	\$ 175,724.51
Total Available	\$ 2,425,612.05	\$ 2,519,774.84
EXPENDITURES		
State University	\$ 656,267.04	\$ 857,862.42
Agricultural College	539,063.62	536,328.31
Experiment Station	238,082.04	264,255.47
Extension Service	221,664.07	225,634.68
School of Mines	158,196.32	186,856.15
Normal College	121,270.16	118,754.69
Eastern Montana Normal School	99,359.35	84,519.55
Northern Montana College	109,485.38	129,644.74
Office of Executive Secretary	5,107.69	2,881.88
Total Expenditures	\$ 2,138,495.66	\$ 2,187,167.89
Balances and Reversions	\$ 287,116.39	\$ 332,616.95
Less Reversion Millage Appropriations	9,762.41	
Less Reversion Revolving Funds	19,728.36	
Balance Carried Over	\$ 267,626.42	\$ 332,616.95

UNIVERSITY OF MONTANA

Schedule 2—Detail of Expenditures

INSTITUTIONS—1940-1941

	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
State University	\$ 414,089.91	\$ 162,073.21	\$ 38,226.65	\$ 28,668.75	\$ 13,209.42	\$ 656,267.04
State College	323,143.87	97,504.84	82,077.92	11,114.27	14,225.72	539,062.62
Experiment Station	171,080.15	49,862.55	11,444.53	5,994.53		239,082.04
Extension Service	192,905.49	27,112.37	1,248.80	502.24		221,664.97
School of Mines	91,067.28	48,616.36	4,259.96	3,423.77	9,988.95	158,196.32
Normal College	86,440.51	27,061.97	1,548.31	2,209.53	4,000.00	121,270.15
Eastern Montana Normal School	60,470.58	14,587.21	8,819.37	652.59	5,000.00	89,359.35
Northern Montana College	65,219.68	29,690.58	10,856.07	719.05	3,000.00	109,485.38
Office of Executive Secretary	4,418.33	676.01		13.55		5,107.69
Totals	\$ 1,119,284.18	\$ 457,282.10	\$ 159,177.24	\$ 53,328.05	\$ 49,424.09	\$ 2,138,495.66
Per Cent to Totals	66.4%	21.4%	7.4%	2.5%	2.3%	100%

1941-1942

State University	\$ 425,014.71	\$ 147,931.61	\$ 27,403.78	\$ 16,310.81	\$ 32,194.41	\$ 657,862.12
State College	359,409.35	121,928.18	96,521.61	15,498.47	15,576.70	539,328.31
Experiment Station	180,256.05	58,620.78	18,851.83	6,523.79		264,255.47
Extension Service	191,520.16	28,620.47	1,967.04	541.01		225,641.68
School of Mines	95,001.59	51,540.85	4,862.59	3,523.32	11,028.79	166,856.15
Normal College	84,460.84	26,819.56	1,287.44	1,186.88	5,000.00	118,754.69
Eastern Montana Normal School	60,189.91	14,081.30	1,588.95	529.26	5,000.00	84,519.55
Northern Montana College	68,752.51	34,208.52	19,176.09	3,226.61	4,000.00	129,644.74
Office of Executive Secretary	2,823.50	666.32	12.00	70.06		3,281.88
Totals	\$ 1,481,259.59	\$ 482,977.60	\$ 101,474.38	\$ 45,739.42	\$ 72,706.90	\$ 2,187,157.89
Per Cent to Totals	67.7%	22.1%	4.7%	2.1%	3.4%	100%

GROSS REGISTRATION FOR SCHOOLS

	University	College	School of Mines	Normal College	Eastern Montana Normal	Northern Montana College
1940 Summer Session	853			176	187	88
1940 Fall Quarter	1,879	1,709	349	238	280	464
1941 Winter Quarter	1,763	1,616		229	274	431
1941 Spring Quarter	1,662	1,541	287	213	269	393
1941 Summer Session	655			161	161	77
1941 Fall Quarter	1,509	1,732	293	192	227	405
1942 Winter Quarter	1,367	1,604			230	359
1942 Spring Quarter	1,268	1,494	251	169	199	324

The School of Mines operates under two semesters of 18 weeks each. The Normal College operated under the two semester periods for 1941-1942.

F-1—STATE UNIVERSITY

Schedule 1—Income and Expenditures

Under Board of Education

Under Board of Education		E. O. Melby, President		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
276	Appropriation.....	\$ 265.57		\$ 591.54
808	Appropriation—General Fund.....			16,861.86
362	Revolving Fund.....	7,045.62		
378	Forestry Nursery Revolving.....	5,454.89		
102-8	Interest and Income Fund.....	1,416.96		
104-33	University C. A. A. Fund.....		OD 2.11	498.27
160	University Experiment Station.....		6,750.90	6,401.38
177	C. P. A. Fund.....	442.83	513.27	32.55
247	University Building Fund.....	24,498.28	19,880.82	25,619.07
387-16	Student Union Building Int. and Sink Fund.....	7,584.76	7,375.92	9,377.19
387-17	Residence Hall, Int. and Sink Fund.....	776.25	990.00	5,602.50
387-19	Chemistry-Pharmacy Int. and Sink Fund.....	26,568.08	26,661.85	17,268.08
	Scholarships, Prizes and Endowments.....	5,715.81	5,623.62	5,516.53
	Residence Hall Fund, Local.....	53,394.18	56,597.11	36,591.47
	Total Balances.....	\$ 133,163.23	\$ 127,975.44	\$ 124,461.85
APPROPRIATIONS AND COLLECTIONS				
276-1	Appropriation—Salaries and Expenses.....	\$ 284,500.00	\$ 285,860.00	\$ 295,860.00
276-2	Appropriation—Salary Adjustments, Physical Plant.....	2,000.00	5,240.00	5,240.00
276-3	Appropriation—Salary Adjustments, Inst. and Clerks.....		20,000.00	23,000.00
275	Appropriation—Student Travel Returns.....	309.08	228.38	
808	Appropriation—Salaries and Expenses.....		155,000.00	155,000.00
362	Revolving Fund.....	156,045.96		
378	Forestry Nursery Revolving.....	9,930.99		
102-8	Interest and Income Fund.....	30,340.24	25,207.16	
104-33	University C. A. A. Fund.....	1,510.00	6,588.40	
160	University Experiment Station.....		8,349.55	
177	C. P. A. Fund.....	580.00	335.00	
247	University Building Fund.....	25,396.70	19,702.75	
387-16	Student Union Int. and Sink Fund.....	13,671.16	9,661.27	
387-17	Residence Hall, Int. and Sink.....	17,315.00	11,642.50	
387-19	Chemistry-Pharmacy, Int. and Sink.....	9,618.75		
	Scholarships, Prizes and Endowments.....	4,605.37	5,407.03	
	Residence Hall Fund, Local.....	103,449.44	73,011.39	
	Local Scholarships and Prizes.....		15.00	
	Total.....	\$ 798,435.92	\$ 784,234.27	\$ 606,561.85
	Less Transfer to Executive Secretary.....	\$ 1,474.78	1,900.00	
	Less Transfer from Univ. Bldg. Fund.....	5,618.75		
	Total Available.....	\$ 787,342.39	\$ 782,334.27	

F-1—STATE UNIVERSITY—(Continued)

Schedule 1—Income and Expenditures

		Actual	Actual
		1940-1941	1941-1942
EXPENDITURES			
276-1	Appropriation—Salaries and Expenses	\$ 283,272.13	\$ 283,959.60
276-2	Appropriation—Salary Adj., Physical Plant	2,017.98	19,460.04
276-3	Appropriation—Salary Adj., Instructors and Clerks		5,186.42
275	Appropriation—Student Travel Refunds	309.08	228.28
808	Appropriation—Sal. and Exp., General Fund		138,138.14
362	Revolving Fund	153,982.35	
378	Forestry Nursery Revolving	8,624.98	
103-8	Interest and Income Fund	28,173.22	28,772.73
104-33	University C. A. A. Fund	1,512.11	6,088.02
160	University Experiment Station		8,639.47
177	C. P. A. Fund	509.56	755.72
247	University Building Fund	20,395.31	13,964.60
387-16	Student Union Int. and Sink	12,880.00	7,616.00
387-17	Residence Hall, Int. and Sink	17,101.25	37,030.00
387-19	Chemistry-Pharmacy Int. and Sink	9,525.00	9,293.75
	Scholarships, Prizes and Endowments	4,697.56	5,314.12
	Residence Hall Fund, Local	106,246.51	93,017.03
	Local Scholarships and Prizes		15.00
Total Expenditures		\$ 656,267.04	\$ 657,862.43
BALANCES AND REVERSIONS			
276	Appropriation	\$.68	\$ 594.54
808	Appropriation, General Fund		16,861.86
362	Revolving Fund	2,099.23	
378	Forestry Nursery Revolving	6,750.90	
103-8	Interest and Income	3,582.98	18.41
104-33	University C. A. A. Fund	OD 2.11	498.27
160	University Experiment Station		6,401.38
177	C. P. A. Fund	513.27	92.55
247	University Building Fund	19,889.62	25,619.07
387-16	Student Union, Int. and Sink	7,775.92	9,397.19
387-17	Residence Hall, Int. and Sink	890.00	5,602.50
387-19	Chemistry-Pharmacy Int. and Sink	26,661.83	17,268.08
	Scholarships, Prizes and Endowments	5,622.62	5,516.53
	Residence Hall Fund, Local	56,897.11	36,594.47
Total Balances and Reversions		\$ 131,075.35	\$ 124,161.85

F-1—STATE UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Administration				
OPERATION				
Salaries: President		\$ 5,733.00	\$ 6,805.49	\$ 6,000.00
Business Manager and Registrar		3,445.00	3,724.16	4,250.00
Assistant Business Manager		2,800.00	2,883.26	3,050.00
Assistants		3,520.00	2,561.89	2,450.00
Dean of Men		3,315.10	3,592.50	1,240.00
Dean of Women		2,400.00	2,650.00	2,850.00
Student Assistants		300.02	266.66	
Clerical Employees		18,543.43	22,287.51	26,953.32
Other Employees			1,392.22	1,250.00
Postage		1,608.82	1,326.66	1,500.00
Stationery, Record Books and Blanks		1,759.77	1,500.44	2,000.00
Sundry Office Supplies		725.27	691.18	250.00
Telephone and Telegraph		294.45	471.60	500.00
Freight, Express and Drayage		20.08	1,308.92	100.00
Travel		761.65	985.29	1,000.00
Publications and Publicity		4,647.44	730.48	3,500.00
Diplomas		740.61	674.37	750.00
Industrial Accident Insurance		31.28	34.43	35.00
Dues to Associations		142.00	87.00	100.00
Premiums on Bonds		176.83	148.35	
Other Expenses		390.11	1,371.97	440.00
Total Operation		\$ 51,346.20	\$ 55,445.38	\$ 58,218.32
CAPITAL				
Furniture and Fixtures		\$ 66.79		
Total Capital		\$ 66.79		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 57.50		
Hand Tools and Petty Equipment		10.60		
Total Repairs and Replacements		\$ 68.10		
Total Cost of Administration		\$ 51,414.09	\$ 55,445.38	\$ 58,218.32

F-1—STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	1939 Budget	1941 Budget	1943 Budget		
	July 1, 1940 by Law June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945	
Educational System					
OPERATION					
Salaries, Professors and Associates	\$ 154,267.02	\$ 164,914.69	\$ 171,401.66	\$ 169,925.00	
Assistant Professors	26,854.23	48,544.18	49,500.00	52,000.00	
Instructors	71,076.45	62,511.57	57,150.00	57,150.00	
Graduate Instructors	1,856.50				
Supervision Teachers	2,046.00		1,500.00	1,500.00	
Clerks and Stenographers	14,234.07	13,837.15	15,690.00	15,690.00	
Student Assistants	8,402.22	7,636.14	11,590.00	11,590.00	
Special Lecturers	1,141.25	2,570.00	2,850.00	2,850.00	
Other Employees	6,252.54	6,385.52	2,946.66	2,946.66	
Assistants		3,335.00	300.00	300.00	
Postage		1,666.27	1,845.76	1,750.00	1,750.00
Stationery, Record Books and Blanks		4,969.19	535.93	3,000.00	3,000.00
Sundry Office Supplies		1,973.12	1,222.39	1,250.00	1,250.00
Telephone and Telegraph		526.68	283.57	400.00	400.00
Freight, Express and Drayage		255.47	287.54	250.00	250.00
Travel		2,986.19	2,914.35	2,000.00	2,000.00
Chemicals and Laboratory Supplies		8,516.97	7,284.51	7,250.00	7,250.00
Public Exercises		427.12			
Magazines and Periodicals		2,682.02	2,211.71	2,500.00	2,500.00
Scholarships and Prizes		171.19	406.39		
Student Travel Refunds		309.68	228.38		
Supplies for Print Shop		560.09	610.85	600.00	600.00
P. P. A. Expenses		204.87	510.72		
Industrial Accident Insurance		237.32	251.31	300.00	300.00
Tests and Examinations		122.92			
Seeds and Plants for Experiment Station		164.17	250.37		
Rent of Land for Forestry		1,800.00	1,800.00		
Other Supplies and Expenses		4,361.79	4,646.24	4,000.00	4,000.00
Hardware and Sundry Supplies			72.33	100.00	100.00
Rent of Home Economics House			975.00		
Total Operation	\$ 329,049.16	\$ 336,137.51	\$ 336,928.32	\$ 337,961.66	
CAPITAL					
Buildings and Attached Fixtures		\$ 212.30			
Machinery and Appliances	\$ 1,471.02	1,353.77			
Hand Tools and Petty Equipment	251.09	72.23	250.00	250.00	
Furniture and Fixtures	1,690.13	835.60			
Library and Reference Books	10,360.66	9,136.94	8,500.00	8,500.00	
Museum Apparatus	1,086.96	725.99	500.00	500.00	
Museum and Collections	412.92	164.63			
Total Capital	\$ 15,312.18	\$ 12,501.16	\$ 9,250.00	\$ 9,250.00	
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures	\$ 188.22	\$ 102.61	\$	\$	
Machinery and Appliances	2,553.69	365.36			
Hand Tools and Petty Equipment	119.46	124.60	250.00	250.00	
Furniture and Fixtures	75.66	47.95			
Library and Reference Books	1.50	7.58			
Scientific Apparatus	269.70	132.95	500.00	500.00	
Total Repairs and Replacements	\$ 3,206.28	\$ 782.45	\$ 750.00	\$ 750.00	
Total Cost of Education	\$ 347,497.62	\$ 349,121.12	\$ 346,928.32	\$ 347,961.66	

F-1—STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1938 Budget	1941 Budget	1942 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943	July 1, 1944 June 30, 1945
Physical Plant					
OPERATION					
Salaries: Chief Engineer.		\$ 2,800.00	\$ 2,966.66	\$ 3,200.00	\$ 3,200.00
Engineers and Firemen		8,808.28	10,558.07	11,175.00	11,175.00
Janitors		13,461.51	15,232.05	17,350.00	17,350.00
Student Help		2,851.45	1,153.55	3,000.00	3,000.00
Telephone Operator and Messenger		1,785.16	2,010.58	2,150.00	2,150.00
Watchmen and Special Police		2,742.55	2,110.17	2,720.00	3,720.00
Truck Driver		1,551.54	1,657.00	1,800.00	1,800.00
Gardeners		3,077.31	3,206.59	3,680.00	3,680.00
Clerical Help		1,421.62	1,421.97	1,710.00	1,710.00
Repairman		1,239.60	1,479.96	1,600.00	1,600.00
Temporary Help		111.00	201.59		
Sundry Office Supplies		111.04	168.08	200.00	200.00
Fuel		13,365.27	14,255.70	16,000.00	17,000.00
Light and Power		4,571.08	4,992.23	5,000.00	5,000.00
Water		3,672.39	4,185.53	4,250.00	4,250.00
Gas		283.46	253.02	300.00	300.00
Improvement Taxes		477.91	452.11	450.00	450.00
Hardware and Supplies		797.13	575.26	775.00	775.00
Industrial Accident Insurance		1,025.01	1,145.33	1,200.00	1,200.00
Motor Truck Supplies		633.84	356.44	500.00	500.00
Oil and Greases		332.60	560.29	250.00	350.00
Janitor Supplies		4,825.83	1,238.53	2,150.00	2,150.00
Laundry		85.85	90.11	100.00	100.00
Telephone Exchange Rental		2,501.42	2,559.39	2,000.00	2,000.00
Campus Supplies		280.56	184.45	265.00	265.00
Boiler Inspection and Insurance		143.58	50.21	150.00	25.00
Other Supplies and Expenses		271.01	54.12	220.00	350.00
Rent of Buildings			535.52		
Total Operation		\$ 73,740.41	\$ 74,974.52	\$ 83,895.00	\$ 84,900.00
CAPITAL					
Buildings and Attached Fixtures			\$ 726.67	\$	\$
Land and Land Improvements		\$ 706.90	8.50		
Steam Conducts		20,295.31			
Machinery and Appliances		33.96			
Hand Tools and Petty Equipment		21.50	26.55		
Furniture and Fixtures		1,103.44	625.00	1,000.00	1,000.00
New President's Home			13,505.00		
Total Capital		\$ 22,261.11	\$ 11,902.62	\$ 1,000.00	\$ 1,000.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		\$ 2,539.10	\$ 179.88	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures		8,207.88	9,354.76	7,500.00	8,500.00
Machinery and Appliances		2,404.56	606.18	750.00	750.00
Hand Tools and Petty Equipment		442.45	277.70	250.00	250.00
Furniture and Fixtures		1,730.64	1,717.77	2,000.00	4,000.00
Total Repairs and Replacements		\$ 15,324.63	\$ 12,456.59	\$ 11,000.00	\$ 14,000.00
Additional Repairs and Replacements, Special Approp.				25,000.00	
Total Cost of Physical Plant		\$ 111,326.15	\$ 102,313.73	\$ 120,895.00	\$ 124,900.00
Total		\$ 510,204.86	\$ 507,180.23	\$ 526,041.64	\$ 531,079.98
Less Decrease in Store Supplies		790.68			
Increase in Store Supplies			2,601.41	4,233.36	4,195.02
Total Cost of University		\$ 509,514.28	\$ 510,781.61	\$ 530,275.00	\$ 535,275.00

F-1—STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943
Residence Hall				
OPERATION				
Salaries		\$ 13,146.55	\$ 12,837.60	
Officers		2,897.00	2,626.00	
Clerical Employees		12,973.85	11,668.29	
Regular Employees		7,653.30	7,186.85	
Student Employees		1,373.35	1,528.11	
Other Employees		256.18	201.90	
Sundry Office Supplies		1,128.12	1,081.63	
Telephone and Telegraph		39,019.52	36,108.54	
Substance		349.36	251.05	
Kitchen Fuel		1,017.66	824.88	
Janitor Supplies		1,284.47	1,066.79	
Household Supplies		3,798.41	5,041.69	
Fuel (heat)		2,538.67	2,000.46	
Light and Power		947.85	691.93	
Water		5,299.64	1,157.12	
Laundry		372.44	343.53	
Insurance, Industrial Accident		1,090.19	623.79	
Entertainment		87.20	437.60	
Other Expenses		80.76	1,193.79	
Increase in Store Supplies				
Total Operation		\$ 95,520.20	\$ 89,925.16	
CAPITAL				
Buildings and Attached Fixtures		\$ 147.67		
Machinery and Appliances		34.10		
Furniture and Fixtures		474.80		
Total Capital		\$ 656.57		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 2,109.85	\$ 1,544.42	
Machinery and Appliances		332.28	511.63	
Furniture and Fixtures		7,627.51	889.59	
Total Repairs and Replacements		\$ 10,069.74	\$ 2,944.64	
Total Cost of Residence Halls		\$ 106,246.51	\$ 92,867.80	
Men's Cooperative Expenses			\$ 149.23	
Grand Total		\$ 106,246.51	\$ 93,017.03	
OTHER ACTIVITIES				
Interest on Student Union Building Bonds		\$ 7,880.00	\$ 7,840.00	
Interest on Chemistry Pharmacy		9,525.00	9,393.75	
Interest on Residence Hall Bonds		9,104.25	8,530.00	
Residence Hall Bonds Redeemed		8,000.00	25,500.00	
Student Union Bonds Redeemed		6,000.00		
Total Other Activities		\$ 40,509.25	\$ 51,063.75	
GRAND TOTAL State University		\$ 656,267.94	\$ 657,862.42	
Appropriations Requested:				
Millage Fund			\$ 350,275.00	\$ 353,275.00
Millage Fund Special Repairs & Replacements			\$ 290,000.00	\$ 395,000.00
General Fund (offset fees & sundry income)			25,000.00	25,000.00
Interest and Income			87,375.00	87,375.00
Endowment Income (Dixon Law, Ryman Books)			15,000.00	15,000.00
			5,000.00	5,000.00
Less Transfer to Executive Secretary			\$ 532,375.00	\$ 537,375.00
			2,100.00	2,100.00
			\$ 530,275.00	\$ 535,275.00
In addition, all fees collected by the Forestry Experiment Station to be appropriated for the Montana Forest and Conservation Experiment Station, all federal funds allotted thereto and in addition from the Millage Fund			\$ 10,000.00	\$ 10,000.00

F-2—MONTANA STATE COLLEGE

Schedule 1—Income and Expenditures

Under Board of Education

A. L. Strand, President

	BALANCES	Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
267	Appropriations—Salaries and Expenses	\$ 21.82	\$	\$ 1,413.28
351	Revolving Fund	341.36		
801	Appropriation—General Fund Appropriation			8,726.42
103-1	College Interest and Income	36.78	150.88	703.37
103-2	College Morrill Interest and Income	140.48	2,405.83	10,672.79
103-14	Walsh Endowment		200.48	293.42
159	College Nursing Education Fund		5,451.35	6,976.94
238	Student Union Construction Fund	56,521.35	170.78	170.78
248	College Building Fund	31,414.37	32,650.75	35,737.75
387-6	Residence Hall Interest and Sinking	6,800.00	8,710.00	8,540.00
387-21	Student Union Interest and Sinking	4,581.25	4,471.25	4,431.25
104-26	College C. A. A. Fund			77.55
104-28	Federal College Nursing Fund			575.00
104-29	Federal Education and Training Defense Fund			2,298.69
	Local Dormitory Fund	13,789.99	17,942.45	21,330.53
	Total Balances	\$ 113,647.40	\$ 72,863.57	\$ 102,347.77
APPROPRIATIONS AND COLLECTIONS				
267-1	Appropriation—Salaries and Expenses	\$ 178,000.00	\$ 210,000.00	\$ 213,200.00
267-2	Appropriation—Purchase Additional Lots		440.00	
276	Appropriation—Student Travel Refund	11.04		14.82
351	Revolving Fund Earnings	105,000.00		
801	Appropriation from General Fund		105,000.00	105,000.00
103-1	Income from Interest and Income	16,681.91	10,309.29	
103-2	Income from Morrill Interest and Income	28,761.95	45,198.30	
103-14	Walsh Endowment Income	200.48	92.94	
104-1	Morrill-Nelson Fund	76,574.53	76,385.05	
104-26	College C. A. A. Fund		4,778.00	
104-28	Federal College Nursing Fund		4,298.29	
104-29	Federal Education and Training Defense Fund		12,111.95	
159	College Nursing Education Fund	21,027.76	22,255.92	
248	College Building Fund	4,247.50	2,087.00	
387-6	Residence Hall Interest and Sinking	12,480.00	12,280.00	
387-21	Student Union Interest and Sinking	16,712.50	17,562.50	
	Local Dormitory Fund	39,752.89	42,248.62	
	Total	\$ 613,148.96	\$ 640,226.08	\$ 420,547.77
	Less Transfer to Executive Secretary	1,206.11	1,550.00	
	Total Available	\$ 611,942.85	\$ 638,676.08	

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
EXPENDITURES				
267	Appropriation—Salaries and Expenses	\$ 176,818.71	\$ 267,041.11	
267-2	Appropriation—Purchase Additional Lots		425.61	
275	Appropriation—Student Railway Refunds	11.04	11.82	
351	Revolving Fund			
801	Appropriation—From General Fund	105,322.79	96,273.58	
102-1	Interest and Income Fund	16,227.81	10,096.71	
102-2	Morrill Interest and Income Fund	26,196.80	37,231.14	
104-1	Morrill-Nelson Fund	56,574.53	76,335.05	
104-36	College C. A. A. Fund		4,700.45	
104-38	Federal College Nursing Fund		3,723.20	
104-39	Federal Education and Training Defense Fund		9,812.26	
159	College Nursing Education Fund	15,536.41	20,776.33	
238	Student Union Construction Fund	56,620.57		
248	College Building Fund	3,931.12		
387-6	Residence Hall Interest and Sinking Fund	10,540.00	12,380.00	
387-21	Student Union Interest and Sinking	16,822.50	17,602.50	
	Local Residence Hall Fund	25,421.13	33,860.55	
Total Expenditures		\$ 539,063.62	\$ 536,328.31	
BALANCES AND REVERSIONS				
267	Appropriation—Salaries and Expenses	\$	\$ 1,413.28	
351	Revolving Fund			
801	Appropriation From General Fund	18.66	8,726.42	
102-1	Interest and Income Fund	430.88	793.37	
102-2	Morrill Interest and Income Fund	2,405.63	10,672.79	
102-14	Wash. Endowment Interest Fund	200.48	258.42	
104-36	College C. A. A. Fund		77.55	
104-38	Federal College Nursing Fund		575.00	
104-39	Federal Education and Training Defense Fund		3,298.69	
159	College Nursing Education Fund	5,491.35	6,976.94	
238	Student Union Construction Fund		476.78	
248	College Building Fund	22,650.75	35,737.75	
387-6	Residence Hall Interest and Sinking Fund	8,740.00	8,640.00	
387-21	Student Union Interest and Sinking	4,471.55	4,431.55	
	Local Residence Hall Fund	17,942.43	21,330.53	
Total Balances and Reversions		\$ 72,882.23	\$ 102,347.77	

F-2—MONTANA STATE COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1939 Budget	1941 Budget	1943 Budget	
Administration	"A"	by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION						
Salaries, President and Vice President			\$ 4,893.00	\$ 5,075.50	\$ 5,412.00	\$ 5,412.00
Deans			4,209.92	3,683.32	4,800.00	4,800.00
Health Director					2,400.00	2,400.00
Other Officers			9,733.18	10,533.24	12,100.00	12,100.00
Clerical Employees			9,471.03	7,839.65	6,600.00	6,600.00
Student Assistants			427.11	490.78	500.00	500.00
Temporary Employees			6.67	327.00	300.00	300.00
Postage			554.67	1,141.60	1,200.00	1,200.00
Stationery, Record Books and Blanks			1,951.17	1,969.28	1,460.00	1,460.00
Sundry Office Supplies			297.85	430.29	450.00	450.00
Telephone and Telegrams			160.13	111.83	120.00	120.00
Freight, Express and Drayage			33.79	12.30	50.00	50.00
Travel			420.10	292.04	300.00	300.00
Subscriptions and Periodicals			13.00	14.00	20.00	20.00
Official Bonds			145.00	140.00	125.00	125.00
Publications			568.42	839.24	1,630.00	1,630.00
Lectures, Concerts and Conventions			1,431.31	1,162.89	1,000.00	1,000.00
Diplomas			362.88	441.56	400.00	400.00
General Supplies and Expenses			242.08	509.42	585.00	605.00
Total Operation			\$ 35,254.41	\$ 35,053.94	\$ 39,515.00	\$ 39,552.00
CAPITAL						
Machinery and Appliances			\$ 69.50	\$ 19.50	\$ 190.00	\$ 190.00
Hand Tools and Petty Equipment			18.50			
Furniture and Fixtures			245.04	279.75	35.00	35.00
Library and Reference Books			35.18	7.25		
Scientific Apparatus			46.34	258.35		
Total Capital			\$ 414.56	\$ 564.88	\$ 225.00	\$ 225.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 144.52	\$ 24.38		
Machinery and Appliances			38.46	32.02	20.00	20.00
Hand Tools and Petty Equipment			.31	5.02		
Furniture and Fixtures			34.33	1.35	225.00	105.00
				18.86		
Total Repairs and Replacements			\$ 177.62	\$ 81.63	\$ 245.00	\$ 125.00
Total Cost of Administration			\$ 35,846.59	\$ 35,700.45	\$ 39,985.00	\$ 39,902.00

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Educational System					
OPERATION					
Salaries—	Deans	\$ 7,049.88	\$ 7,049.88	\$ 8,800.00	\$ 8,800.00
	Professors	86,062.79	101,684.89	116,000.00	117,700.00
	Associate Professors and Assistant Profs.		73,107.29	99,365.00	101,740.00
	Instructors	63,345.13	72,210.66	78,800.00	78,200.00
	Student Assistants	11,483.47	11,810.97	12,600.00	12,000.00
	Clerical Employees	10,771.44	12,556.44	14,525.00	14,750.00
	Regular Employees	8,587.21	11,908.62	11,454.00	11,529.00
	Temporary Employees	1,956.44	2,617.37	2,000.00	2,000.00
Postage		790.34	1,402.16	1,500.00	1,500.00
Stationery, Record Books and Blanks		1,518.78	2,263.39	2,000.00	2,000.00
Sundry Office Supplies		1,034.44	1,135.12	1,000.00	1,000.00
Telephone and Telegrams		284.79	455.25	450.00	450.00
Freight, Express and Frayage		146.59	330.59	300.00	300.00
Travel		1,792.76	2,101.83	2,000.00	2,000.00
Publications		1,720.04	411.14	400.00	400.00
Chemicals and Laboratory Supplies		11,425.34	14,411.27	18,500.00	18,500.00
Milk, Cream and Butter Fats		2,013.28	698.70	600.00	600.00
Photos, Charts and Diagrams		31.47	39.79	50.00	50.00
Oils and Greases		185.42	149.89	150.00	150.00
Irrigation Assessments		45.00			
Hardware and Sundry Supplies		1,628.00	1,514.82	1,500.00	1,500.00
Subscriptions and Periodicals		249.73	302.27	300.00	300.00
Feeding Stuffs		7,276.42	5,106.18	5,000.00	5,000.00
Fuel		50.28			
Student Railway Refunds		11.04	14.82		
Other Supplies and Expenses		1,688.09	2,856.23	1,500.00	1,500.00
Electricity			84.63		
Nursing, Trainees' Expenses			3,273.22		
Total Operation		\$ 289,990.68	\$ 329,603.02	\$ 379,474.00	\$ 383,399.00
CAPITAL					
Buildings and Attached Fixtures		\$ 321.91	\$ 139.70	\$ 400.00	\$ 400.00
Machinery and Appliances		1,305.51	2,249.51	1,500.00	1,500.00
Hand Tools and Petty Equipment		452.45	722.52	500.00	500.00
Furniture and Fixtures		3,227.88	3,632.47	1,000.00	1,000.00
Library and Reference Books		6,360.33	4,973.99	3,400.00	3,400.00
Scientific Apparatus		2,798.92	4,119.08	1,000.00	1,000.00
Museums and Collections		58.85	35.95	25.00	25.00
Livestock and Poultry		1,384.40	721.65	700.00	700.00
Total Capital		\$ 15,417.29	\$ 16,699.90	\$ 10,525.00	\$ 10,525.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 631.24	\$ 1,419.03	\$ 1,000.00	\$ 1,000.00
Machinery and Appliances		758.90	820.22	800.00	800.00
Hand Tools and Petty Equipment		7.33	35.40	50.00	50.00
Furniture and Fixtures		312.61	438.71	400.00	400.00
Library and Reference Books		22.00	117.24	100.00	100.00
Scientific Apparatus		196.27	275.49	300.00	300.00
Land and Land Improvements			456.50	500.00	500.00
Total Repairs and Replacements		\$ 1,958.38	\$ 3,562.62	\$ 3,150.00	\$ 3,150.00
Total Cost of Education		\$ 307,366.35	\$ 349,866.14	\$ 393,149.00	\$ 397,074.00

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 by Law	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant				
OPERATION				
Salaries: Superintendent and Foreman	\$ 4,100.04	\$ 2,000.04	\$ 4,656.00	\$ 4,656.00
Clerical Employees	1,203.96	1,290.00	1,400.00	1,400.00
Janitors	13,088.91	12,497.40	15,320.00	15,320.00
Engineers and Firemen	6,673.37	3,557.11	7,783.00	7,783.00
Campus Men	3,892.95	2,711.10	3,800.00	3,800.00
Teamsters and Tractor Men	1,126.08	1,112.55	1,080.00	1,080.00
Telephone Operators	747.96	820.35	1,720.00	1,720.00
Watchmen	2,709.25	2,843.92	2,875.00	2,875.00
Regular Employees	3,695.77	921.22	800.00	800.00
Temporary Employees	324.52	270.52	200.00	200.00
Sundry Office Supplies	43.91	162.86	100.00	100.00
Telephone System P. R. X. Rental	1,855.51	1,762.17	1,697.00	1,697.00
Freight, Express and Drayage	2.96		20.00	20.00
Heat	8,156.92	14,970.44	15,000.00	15,000.00
Light and Power	4,704.43	3,523.57	3,600.00	3,600.00
Water	3,579.63	3,545.30	3,600.00	3,600.00
Heating, Plant Supplies	1,676.97	2,042.68	1,500.00	1,500.00
Gas and Oils	563.56	534.31	500.00	500.00
Janitor Supplies	1,559.80	2,819.96	2,500.00	2,500.00
Campus Supplies	161.75	300.42	150.00	150.00
Industrial Accident Insurance	1,337.09	1,319.65	1,400.00	1,400.00
Boiler and Other Insurance	396.77	272.29	250.00	250.00
Hardware and Sundry Supplies	314.03	733.82	750.00	750.00
General Supplies and Expenses	631.31	608.63	500.00	500.00
Postage			100.00	100.00
Total Operation	\$ 61,542.65	\$ 62,104.45	\$ 71,934.00	\$ 71,994.00
CAPITAL				
Buildings and Attached Fixtures		\$ 3,004.34	\$	\$
Land and Land Improvements	\$ 4,242.30	3,840.92		
Improvement Taxes			2,230.00	2,250.00
Machinery and Appliances	339.52	2,131.72		
Hand Tools and Petty Equipment	41.65	68.86		
Furniture and Fixtures	185.18			
Union Building Construction	56,050.57			
Interest on Bonds During Construction	4,431.25			
Total Capital	\$ 65,200.47	\$ 9,018.84	\$ 3,230.00	\$ 3,230.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 564.64	\$ 1,279.46	\$ 1,200.00	\$ 1,200.00
Buildings and Attached Fixtures	5,914.42	6,358.74	18,800.00	18,900.00
Machinery and Appliances	665.48	532.72	500.00	500.00
Hand Tools and Petty Equipment	11.59	10.25		
Furniture and Fixtures	39.03	17.51	100.00	100.00
Total Repairs and Replacements	\$ 7,229.16	\$ 8,188.68	\$ 20,600.00	\$ 20,700.00
Total Cost of Physical Plant	\$ 134,062.28	\$ 79,341.97	\$ 95,824.00	\$ 95,933.00
Increase in Store Supplies	3,226.72	1,576.70		
Total Cost of Agri. College	\$ 480,500.94	\$ 466,485.26	\$ 528,958.00	\$ 532,309.00

F-2—MONTANA STATE COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	By Law	July 1, 1941 June 30, 1941	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
DORMITORIES				
Salaries				
House Directors	\$ 2,905.00	\$ 2,975.00		
Dormitory Employees	3,929.30	4,005.85		
Student Employees	2,426.46	2,016.53		
Other Employees	283.92	366.29		
Sundry Office Supplies	53.57	97.12		
Telephone and Telegrams	368.99	309.61		
Freight, Express and Drayage	22.48	32.17		
Food Supplies	16,937.95	22,007.47		
Kitchen Supplies	523.54	394.50		
Janitor Supplies	212.15	63.40		
Laundry Supplies	1,104.50	1,213.49		
Household Supplies	456.15	1,321.39		
Heat, Light and Water	3,110.70	3,160.64		
Insurance		44.19		
Total Operation	\$ 31,926.72	\$ 37,987.02		
CAPITAL				
Machinery and Appliances	\$ 114.86	\$ 174.35		
Hand Tools and Petty Equipment	58.31			
Furniture and Fixtures	1,782.33	33.64		
Total Capital	\$ 1,955.50	\$ 207.99		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 1,488.15	\$ 963.82		
Machinery and Appliances	172.29	377.53		
Hand Tools and Petty Equipment	17.00	73.87		
Furniture and Fixtures	55.67	250.32		
Total Repairs and Replacements	\$ 1,749.11	\$ 1,665.54		
Total Cost of Dormitories	\$ 35,631.43	\$ 39,860.55		
OTHER ACTIVITIES				
Interest on Union Building Bonds	\$ 4,391.25	\$ 8,602.50		
Interest on Residence Hall Bonds	7,540.00	7,386.00		
Union Building Bonds Redeemed	8,000.00	9,000.00		
Residence Hall Bonds Redeemed	3,000.00	5,000.00		
Total Other Activities	\$ 22,931.25	\$ 29,982.50		
Grand Total Cost State College	\$ 589,063.62	\$ 536,328.31	\$ 528,958.00	\$ 532,909.00
Appropriations Requested				
Millage			\$ 278,573.00	\$ 282,524.00
Executive Secretary—Millage			1,450.00	1,450.00
Spec. Maintenance & Repairs—Millage			13,000.00	13,000.00
General Fund—(in lieu of fees & misc.)			82,809.95	82,809.95
Federal Funds			76,385.05	76,385.05
Interest and Income			30,000.00	30,000.00
Nurses Revolving Fund			23,000.00	23,000.00
F. M. & D. T.			10,000.00	10,000.00
Civilian Pilot Training			5,000.00	5,000.00
Less Executive Secretary			\$ 539,498.00	\$ 534,378.00
			1,450.00	1,450.00
			\$ 528,958.00	\$ 532,909.00

F-3—EXPERIMENT STATION

Schedule 1—Income and Expenditures

Under Board of Education		A. L. Strand, President		
BALANCES		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
268	Appropriation—Experiment Station	\$ 1 27	\$	\$ 1.39
269-1	Appropriation—Grain Laboratory	17		49
269-3	Appropriation—Horticulture Station	5.26		1.33
269-4	Appropriation—Huntley Station	.72		1 62
269-5	Appropriation—Judith Basin Station	.43		1 62
269-6	Appropriation—North Montana Station	.92		210.74
269-7	Appropriation—Fort Keogh Station			
353	Experiment Station—Revolving Fund	162.00		
355	Experiment Station—Animal Husbandry	5.73		
370	Experiment Station—Grain Laboratory	88.02		
371	Experiment Station—Sub Stations	128.09		
162	Experiment Station—Grain Laboratory Special	192.51		921.73
380	Experiment Station—North Montana Special	.12		
163	Experiment Station—Animal Husbandry Special	209.55	297.84	5,802.22
104-2	Federal—Adams Fund			1.33
104-3	Federal—Bankhead Jones Fund			10.51
104-4	Federal—Hatch Fund	1.60	1.60	1 60
104-5	Federal—Purnell Fund			17 96
802-3	General Fund—Horticulture Station			5.52
802-5	General Fund—Judith Basin Station			1 42
802-6	General Fund—North Montana Station	15,895.21	13,219.51	1,157.68
	Local U. S. Range Station	68.00	319.84	21,937.26
	Local Huntley Station			192.66
Total Balances		\$ 16,762.54	\$ 12,838.79	\$ 30,207.18
APPROPRIATIONS AND COLLECTIONS				
268	Appropriation—Experiment Station	\$ 45,000.00	\$ 60,000.00	\$ 65,000.00
269-1	Appropriation—Grain Laboratory	5,000.00	5,500.00	5,000.00
269-3	Appropriation—Horticulture Station	6,000.00	5,700.00	5,700.00
269-4	Appropriation—Huntley Station	1,000.00	1,200.00	1,200.00
269-5	Appropriation—Judith Basin Station	6,000.00	6,800.00	6,800.00
269-6	Appropriation—North Montana Station	15,000.00	11,800.00	11,800.00
269-7	Appropriation—Fort Keogh Station	1,000.00	1,200.00	1,200.00
353	Experiment Station—Revolving Fund	2,672.30		
370	Experiment Station—Grain Laboratory	26.28		
371	Experiment Station—Sub Station	2,765.09		
162	Experiment Station—Grain Laboratory Special	5,144.70	6,566.46	
380	Experiment Station—North Montana Special	4,839.17		
163	Experiment Station—Animal Husbandry Special	21,511.36	44,839.11	
104-2	Federal—Adams Fund	15,000.00	15,000.00	
104-3	Federal—Bankhead Jones Fund	15,503.16	15,503.16	
104-4	Federal—Hatch Fund	15,000.00	15,000.00	
104-5	Federal—Purnell Fund	60,000.00	60,000.00	
802-3	General Fund—Horticulture Station		350.00	
802-5	General Fund—Judith Basin Station		1,600.00	
802-6	General Fund—North Montana Station		3,200.00	
	Local U. S. Range Station	16,409.68	27,796.65	
	Local Huntley Station	2,142.49	4,458.18	
Total		\$ 252,771.77	\$ 295,862.65	\$ 132,057.18
Less Transfer to Executive Secretary		698.58	960.00	
Total Available		\$ 252,079.19	\$ 294,462.65	

F-3—EXPERIMENT STATION—(Continued)

Schedule 1—Income and Expenditures

EXPENDITURES	Actual	Actual	Allowed
	1940-1941	1941-1942	1942-1943
268 Appropriation—Experiment Station	\$ 41,302.36	59,098.61	
269-1 Appropriation—Grain Laboratory	5,000.17	5,199.51	
269-3 Appropriation—Horticulture Station	6,002.92	5,508.67	
269-1 Appropriation—Huntley Station	1,000.71	1,198.28	
269-5 Appropriation—Judith Basin Station	6,000.32	6,748.28	
269-6 Appropriation—North Montana Station	9,999.59	11,589.26	
269-7 Appropriation—Fort Keogh Station	1,000.00	1,200.00	
363 Experiment Station—Revolving Fund	2,813.66		
370 Experiment Station—Grain Laboratory	114.28		
371 Experiment Station—Sub Stations	2,891.16		
162 Experiment Station—Grain Laboratory Special	5,395.74	5,644.73	
280 Experiment Station—North Montana Special	1,819.05		
163 Experiment Station—Animal Husbandry Special	21,122.88	29,334.73	
104-2 Federal—Adams Fund	15,000.00	14,988.67	
104-3 Federal—Bankhead-Jones Fund	15,002.16	15,192.62	
104-4 Federal—Hatch Fund	15,000.00	15,000.00	
104-5 Federal—Furnell Fund	60,000.00	59,982.04	
802-3 General Fund—Horticulture Station		344.18	
802-5 General Fund—Judith Basin Station		1,598.51	
802-6 General Fund—North Montana Station		4,642.32	
Local U. S. Range Station	18,985.28	14,089.26	
Local Huntley Station	2,890.65	4,645.36	
Total Expenditures	\$ 238,082.04	\$ 264,256.17	
BALANCES AND REVERSIONS			
268 Appropriation—Experiment Station	\$.33	\$ 1.39	
269-1 Appropriation—Grain Laboratory		.49	
269-3 Appropriation—Horticulture Station	2.44	1.33	
269-1 Appropriation—Huntley Station	.01	1.62	
269-5 Appropriation—Judith Basin Station		1.65	
269-6 Appropriation—North Montana Station	.13	210.74	
363 Experiment Station—Revolving Fund	8.26		
365 Experiment Station—Animal Husbandry	9.73		
370 Experiment Station—Grain Laboratory	.02		
371 Experiment Station—Sub Station	2.02		
162 Experiment Station—Grain Laboratory	31.59	921.73	
380 Experiment Station—North Montana Special	29.24		
163 Experiment Station—Animal Husbandry Special	297.84	5,892.22	
104-1 Federal—Hatch Fund	1.60	1.60	
802-3 General Fund—Horticulture Station		5.52	
802-5 General Fund—Judith Basin Station		1.49	
802-6 General Fund—North Montana Station		1,157.68	
Local U. S. Range Station	13,319.51	21,937.26	
Local Huntley Station	319.84	132.66	
104-2 Federal—Adams Fund		1.33	
104-3 Federal—Bankhead-Jones Fund		10.51	
104-5 Federal—Furnell Fund		17.96	
Total Balance and Reversions	\$ 13,997.15	\$ 30,207.18	

F-3—EXPERIMENT STATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries: President		\$ 420.00	\$ 410.00	\$ 444.00
Director		4,000.08	4,166.68	4,800.00
Assistant Director			1,500.00	1,500.00
Clerical Employees		3,260.01	3,987.05	4,200.00
Temporary Employees		1.50	112.65	4
Postage		561.29	559.00	1,252.50
Stationery, Record Books and Blanks		403.68	376.86	375.00
Sundry Office Supplies		824.00	781.50	345.00
Telephone and Telegrams		40.42	32.08	50.00
Freight, Express and Drayage		4.41		15.00
Travel		368.48	543.35	600.00
Publications		4.50	200.00	200.00
Industrial Accident Insurance		681.31	1,394.11	1,000.00
Other Insurance		405.24	225.67	200.00
General Supplies and Expenses		138.57	138.45	62.50
Total Operation		\$ 11,113.49	\$ 14,008.10	\$ 15,044.00
CAPITAL				
Machinery and Appliances		\$ 90.16	\$ 520.00	\$ 100.00
Library and Reference Books		6.75		
Hand Tools and Petty Equipment			70.35	
Furniture and Fixtures			64.19	156.00
Total Capital		\$ 96.91	\$ 654.54	\$ 256.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 2.83	\$ 12.04	\$
Machinery and Appliances		24.33	22.29	50.00
Furniture and Fixtures			18.85	
Total Repairs and Replacements		\$ 27.16	\$ 53.18	\$ 50.00
Total Administration		\$ 11,237.56	\$ 14,716.12	\$ 15,350.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Experimental System	by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries	Heads of Departments			\$ 25,140.00	\$ 25,140.00
	Professors	\$ 32,479.66	\$ 31,562.84	5,830.00	5,830.00
	Associate Professors			29,410.00	29,410.00
	Assistant Professors	31,096.96	31,718.21	18,250.00	18,250.00
	Assistants	18,552.23	19,710.86	7,100.00	7,100.00
	Student Assistants	5,679.20	6,324.82	6,650.00	6,650.00
	Clerical Employees	11,299.79	12,256.85	14,640.00	14,640.00
	Teamsters	2,724.00	4,235.11	9,250.00	9,250.00
	Other Employees	18,668.24	21,863.49	16,211.16	16,211.16
	Research Fellows			2,250.00	2,250.00
Postage		506.50	56.50	155.00	155.00
Stationery, Record Books and Blanks		382.42	296.01	300.00	300.00
Sundry Office Supplies		783.63	765.54	200.00	200.00
Telephone and Telegrams		490.39	494.33	240.00	240.00
Freight, Express and Drayage		444.92	769.82	235.00	235.00
Travel		4,102.49	3,412.51	6,825.00	6,825.00
Publications		3,569.71	3,395.49	5,555.00	5,555.00
Chemicals and Laboratory Supplies		1,927.38	1,617.02	1,895.00	1,765.00
Seeds and Plants		164.23	600.97	1,430.00	1,430.00
Feeding Stuffs		4,230.38	14,719.19	7,700.00	7,700.00
Fertilizer		20.60	182.35	165.00	165.00
Heat, Light and Power		236.15	198.68	435.00	435.00
Photo Supplies and Charts		171.03	365.58		
Hardware and Sundries		1,297.10	1,270.68	980.00	980.00
Subscriptions and Periodicals		307.00	482.55		
Gas and Oils		1,393.59	1,837.73		
Rental of Grazing Lands		4,539.58	5,117.18	5,000.00	5,000.00
General Supplies and Expenses		1,081.81	2,084.85	2,850.00	2,870.00
Total Operation		\$ 146,449.53	\$ 181,869.16	\$ 169,296.16	\$ 169,296.16
CAPITAL					
Buildings and Attached Fixtures		\$ 452.48	\$ 525.71		
Machinery and Appliances		2,107.90	6,284.07	\$ 1,625.00	\$ 1,625.00
Hand Tools and Petty Equipment		188.86	250.44	350.00	350.00
Furniture and Fixtures		667.23	488.86	270.00	270.00
Library and Reference Books		655.05	296.52	1,135.00	1,135.00
Scientific Apparatus		539.26	1,275.67	1,245.00	1,245.00
Livestock and Poultry		1,989.71	2,793.76	300.00	300.00
Total Capital		\$ 6,670.49	\$ 11,831.01	\$ 4,935.00	\$ 4,935.00
REPAIRS AND REPLACEMENTS					
Library and Reference Books				\$ 65.00	\$ 65.00
Land and Land Improvements		\$ 122.60			
Buildings and Attached Fixtures		122.56	974.64	550.00	450.00
Machinery and Appliances		1,143.49	2,330.15	875.00	975.00
Hand Tools and Petty Equipment		82.57	248.64	190.00	190.00
Furniture and Fixtures		93.57	26.87	155.00	155.00
Scientific Apparatus		60.68	109.91	800.00	800.00
Livestock				750.00	750.00
Total Repairs and Replacements		\$ 2,198.20	\$ 3,690.21	\$ 3,385.00	\$ 3,385.00
Total Experimental System		\$ 155,318.31	\$ 117,390.38	\$ 177,616.16	\$ 177,616.16

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Physical Plant	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Drayage			\$ 300.00	\$ 300.00	
Salaries.					
Janitors		\$ 1,299.96	3,288.96		
Telephone Operators		155.00	119.94		
Engineers and Firemen		817.56	3,129.00	464.40	464.40
Laborers		199.92	754.81		
Telephone System Rental P. B. X.		240.45	443.54	389.50	389.50
Heat		4,367.79	82.68		
Light and Power		395.51	946.79	4,929.00	4,929.00
Building Supplies				3,454.10	3,454.10
Total Operation		\$ 7,556.19	\$ 8,745.00	\$ 9,537.00	\$ 9,537.00
Total Cost of Physical Plant		\$ 7,556.19	\$ 8,745.00	\$ 9,537.00	\$ 9,537.00
Total Cost of Home Exp. Station				\$ 292,503.16	\$ 292,503.16
Experiment Branch Stations					
OPERATION					
Salaries.		\$ 8,013.36	\$ 8,333.24	\$ 8,900.00	\$ 8,900.00
Superintendent					
Assistants		8,857.03	9,293.43	9,120.00	9,120.00
Foremen		1,667.33	1,390.79	5,780.00	5,780.00
Student Assistants		6,766.45	6,694.50	6,140.00	6,140.00
Clerical Employees		1,109.10	445.00	5,390.00	5,390.00
Teamsters		13,851.75	16,849.57	15,340.00	15,340.00
Laborers		254.21	191.00	190.00	190.00
Postage				155.00	155.00
Stationery, Record Books and Blanks					
Sundry Office Supplies		212.45	340.71	190.00	190.00
Telephone and Telegrams		374.71	405.32	130.00	130.00
Freight, Express and Drayage		198.26	62.97		
Travel		1,145.48	953.02	795.00	795.00
Publications		29.58	157.00	475.00	475.00
Chemical and Laboratory Supplies		488.76	278.19	450.00	450.00
Seeds and Plants		528.30	411.79	1,615.00	1,615.00
Food Stuffs		6,653.42	2,734.39	4,850.00	4,850.00
Fertilizers and Irrigation		326.61	422.38	450.00	450.00
Heat, Light and Power		857.77	1,180.92	1,030.00	1,030.00
Photo Supplies and Charts		28.99	32.29	45.00	45.00
Hardware and Sundries		1,438.48	1,212.80	495.00	495.00
Rent of Grazing Land		993.50	861.00	550.00	550.00
Gas and Oil		717.30	550.13	1,000.00	1,000.00
General Supplies		1,330.63	1,507.86	3,920.00	3,920.00
Total Operation		\$ 55,823.77	\$ 54,254.27	\$ 67,885.00	\$ 68,085.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	By Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Land and Land Improvements			\$	\$	
Buildings and Attached Fixtures		\$ 158.59	72.35	250.00	250.00
Machinery and Appliances		1,261.61	4,914.49	1,215.00	1,475.00
Hand Tools and Petty Equipment		174.87	114.85	110.00	185.00
Furniture and Fixtures		292.94	171.55	125.00	
Scientific Apparatus		391.96	65.00	200.00	
Livestock and Foultry		2,097.25	1,026.35		
Library and Reference Books			3.80	15.00	45.00
Total Capital		\$ 4,377.13	\$ 6,369.30	\$ 1,945.00	\$ 1,555.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements			\$	\$	
Buildings and Attached Fixtures		\$ 2,048.48	1,613.81	450.00	450.00
Machinery and Appliances		1,521.10	1,113.83	125.00	600.00
Hand Tools and Petty Equipment		116.00	26.10	65.00	710.00
Furniture and Fixtures		53.50	8.60		
Livestock				3,250.00	3,250.00
Scientific Apparatus			20.00		
Total Repairs and Replacements		\$ 3,739.08	\$ 2,780.40	\$ 4,820.00	\$ 5,010.00
Total Cost of Branch Stations		\$ 63,969.95	\$ 63,493.97	\$ 74,650.00	\$ 74,650.00
Total Cost of Experiment Station		\$ 228,082.04	\$ 264,255.47	\$ 277,153.16	\$ 277,153.16
Appropriations Requested—Millage					
Home Station			\$ 75,000.00	\$ 75,000.00	
Grain Laboratory			8,000.00	8,000.00	
Horticulture Branch			6,000.00	6,000.00	
Judith Basin Station			7,400.00	7,400.00	
North Montana Branch Station			15,000.00	15,000.00	
Huntley Branch Station			1,300.00	1,300.00	
U. S. Range Station			1,300.00	1,300.00	
General Horticulture Branch			800.00		
North Montana Branch			5,500.00	5,500.00	
Judith Basin Station			4,350.00	4,350.00	
Huntley and U. S. Range Local Account			22,000.00	22,000.00	
Experiment & Animal Husbandry Trust Fund			22,000.00	22,000.00	
Grain Laboratory Trust Fund			5,000.00	5,000.00	
Federal Funds			105,503.16	105,503.16	
Less Transfer to Executive Secretary				\$ 278,053.16	\$ 278,053.16
				900.00	900.00
				\$ 277,153.16	\$ 277,153.16

F-4—EXTENSION SERVICE

Schedule 1—Income and Expenditures

Under Board of Education

A. L. Strand, President

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
270	Appropriation—Salaries and Expenses	\$ 176.65	\$	\$ 1,092.64
364	Revolving Fund	5.07		
803	Appropriation—General Fund			.45
104-8	Smith-Lever Fund	16.48	1.56	1.43
	Total Balances	\$ 198.20	\$ 1.56	\$ 1,094.52
APPROPRIATIONS AND COLLECTIONS				
270	Appropriation—Salaries and Expenses	\$ 45,000.00	\$ 50,000.00	\$ 55,000.00
364	Revolving Fund	3,197.41		
803	Appropriation from General Fund		3,600.00	3,600.00
104-6	Capper-Ketcham Fund	23,299.65	23,030.42	
104-8	Smith-Lever Fund	150,497.99	150,767.25	
	Total	\$ 222,193.25	\$ 227,399.20	\$ 59,694.52
	Less Transfer to Executive Secretary	504.33	650.00	
	Total Available.....	\$ 221,688.72	\$ 226,749.20	
EXPENDITURES				
270	Appropriation—Salaries and Expenses	\$ 44,650.17	\$ 48,257.36	
364	Revolving Fund	3,201.34		
803	Appropriation from General Fund		3,599.55	
104-6	Capper-Ketcham Fund	23,299.65	23,030.42	
104-8	Smith-Lever Fund	150,512.91	150,767.25	
	Total Expenditures	\$ 221,664.07	\$ 225,654.58	
BALANCES AND REVERSIONS				
270	Appropriation—Salaries and Expenses	\$ 21.95	\$ 1,092.64	
364	Revolving Fund	1.14		
803	Appropriation from General Fund		.45	
104-8	Smith-Lever Fund	1.56	1.43	
	Total Balances and Reversions	\$ 24.65	\$ 1,094.52	

F-4—EXTENSION SERVICE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Administration				
OPERATION				
Salary: President		\$ 420.00	\$ 440.00	\$ 444.00
Director		4,959.94	5,000.01	5,500.00
Clerical Employees		3,685.00	3,765.00	4,150.00
Postage		180.00	180.00	125.00
Telephone and Telegrams		80.48	98.21	80.00
Freight, Express and Drayage		1.94	10.72	25.00
Travel		1,013.48	628.07	800.00
Stationery, Record Books and Blanks				50.00
General Supplies and Expenses		23.22		150.00
Sundry Office Supplies and Expenses			60.01	50.00
Industrial Accident Insurance			16.00	
Total Operation		\$ 10,404.07	\$ 10,088.05	\$ 11,214.00
CAPITAL				
Furniture and Fixtures		72.89		
Library and Reference Books		1.63		
Total Capital		\$ 74.52		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures			\$ 1.09	
Machinery and Appliances		\$ 1.65	6.50	
Hand Tools and Petty Equipment		1.18		
Furniture and Fixtures		3.02	2.43	
Total Repairs and Replacements		\$ 5.77	\$ 13.02	
Total Cost of Administration		\$ 10,484.36	\$ 10,101.07	\$ 11,214.00
Extension Service				
OPERATION				
Salaries: Leaders and Specialists		\$ 52,913.02	\$ 52,520.32	\$ 59,320.00
Assistants		3,986.56	2,759.92	2,760.00
County and Home Demonstration Agents		106,984.91	105,808.49	111,975.00
Student Assistants		620.66	205.03	300.00
Clerical Employees		17,848.58	17,664.74	20,255.00
Laborers		226.80	111.61	21,500.00
Postage		843.02	525.91	500.00
Stationery, Record Books and Blanks		2,775.94	2,227.55	3,000.00
Sundry Office Supplies		1,303.04	1,420.02	2,000.00
Telephone and Telegrams		418.23	387.85	400.00
Freight, Express and Drayage		159.71	320.66	300.00
Travel		15,658.23	14,455.39	20,425.00
Publications		2,452.10	5,668.40	3,450.00
Photos, Charts and Diagrams		507.41	328.95	500.00
Demonstration Supplies		61.67	122.35	250.00
Subscriptions and Periodicals		106.20	91.00	100.00
Seeds and Plants		11.40	40.18	
Insurance		66.65	47.37	
Gas and Oil		323.27	279.59	350.00
General Supplies and Expenses		367.39	304.32	256.86
Total Operation		\$ 207,713.89	\$ 209,943.86	\$ 228,196.66

F-4—EXTENSION SERVICE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1942 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943
CAPITAL				
Machinery and Appliances		\$ 797.74	\$ 1,242.40	\$ 500.00
Hand Tools and Petty Equipment		40.10	64.25	500.00
Furniture and Fixtures		264.83	176.61	
Library and Reference Books		33.36	30.48	
Scientific Apparatus		33.25	453.30	
Total Capital		\$ 1,169.28	\$ 1,967.04	\$ 500.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 67.85	\$ 107.84	\$ 350.00
Machinery and Appliances		386.00	389.56	350.00
Hand Tools and Petty Equipment		1.32	3.39	
Furniture and Fixtures		24.04	16.70	
Scientific Apparatus		17.23	16.50	
Total Repairs and Replacements		\$ 496.44	\$ 527.99	\$ 350.00
Total Extension Service		\$ 209,379.71	\$ 212,438.89	\$ 229,046.66
Physical Plant				
OPERATION				
Salaries of Janitors		\$ 410.04	\$ 1,103.25	\$ 1,100.00
Engineers and Firemen		255.14	1,065.96	1,152.00
Telephone Operators		125.04	119.14	120.00
Truck Drivers			180.00	180.00
Watchman			140.04	140.00
Rental Telephone System P. B. X.		265.77	280.60	208.00
Heat		631.28		
Light and Power		112.63	225.71	200.00
Total Physical Plant		\$ 1,800.00	\$ 3,114.72	\$ 3,100.00
GRAND TOTAL Cost Extension Service		\$ 221,664.07	\$ 225,654.68	\$ 243,360.66
Appropriation Requested—Mileage			\$ 68,350.00	\$ 68,350.00
General			3,600.00	3,600.00
Federal			173,410.66	173,410.66
Executive Secretary—Mileage			\$ 243,360.66	\$ 243,360.66
			650.00	650.00
			\$ 244,010.66	\$ 244,010.66

F-5—SCHOOL OF MINES

Schedule 1—Income and Expenditures

Under Board of Education

Francis A. Thomson, President

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
274 Appropriations	\$ 132.84	\$	\$ 3,769.37
359 Revolving Fund	6,291.57		
193-6 Interest and Income Fund	.21	7,773.86	5.00
194-25 Federal C. A. A. Fund		204.00	39.60
287-11 Residence Hall, Interest and Sinking Fund	100.00		
287-20 Library Building, Interest and Sinking Fund	2,255.45	3,791.73	2,815.48
807 Appropriation—General Fund	4,117.56	2,537.81	17,000.00
Local Residence Hall Fund			840.24
Total Balances	\$ 12,907.63	\$ 14,307.49	\$ 24,473.69
APPROPRIATIONS AND COLLECTIONS			
274 Appropriation—Salaries and Expenses	\$ 58,375.00	\$ 70,200.00	\$ 70,200.00
274 Appropriation—Bureau of Mines	10,900.00	9,200.00	9,200.00
275 Appropriation—Student Railway Fare Refund	7.30	13.74	
359 Revolving Fund	18,661.04		
382 Bureau of Mines Revolving Fund	581.05		
103-6 Interest and Income Fund	33,421.81	34,860.88	
194-35 Federal C. A. A. Fund	204.00	775.30	
194-37 Federal E. I. T. Explosives Fund		2,188.56	
194-40 Federal Safety Engineering Fund		1,372.00	
257 Deficiency Appropriation	225.73		
287-11 Residence Hall, Interest and Sinking Fund	15,580.00	15,400.00	
287-20 Library Building, Interest and Sinking Fund	8,208.78	6,608.75	
807 Appropriation—General Fund	17,000.00		17,000.00
Local Residence Hall Funds	18,703.21	19,903.21	
Total	\$ 176,874.15	\$ 191,829.84	\$ 120,873.69
Less Transfer to Executive Secretary	381.00	500.00	
Total Available	\$ 176,493.15	\$ 191,329.84	
EXPENDITURES			
274 Appropriation—Salaries and Expenses	\$ 57,845.84	66,269.88	
274 Appropriation—Bureau of Mines	10,127.66	8,869.75	
275 Appropriation—Student Railway Fare Refunds	7.30	13.74	
359 Revolving Fund	21,118.89		
382 Bureau of Mines Revolving Fund	677.28		
193-6 Interest and Income Fund	25,643.16	42,625.74	
194-35 Federal C. A. A. Fund		935.76	
194-37 Federal E. I. T. Explosives Fund		2,188.56	
194-40 Federal Safety Engineering Fund		1,372.00	
257 Deficiency Appropriation	225.73		
287-11 Residence Hall, Interest and Sinking Fund	15,580.00	15,400.00	
287-20 Library Building, Interest and Sinking Fund	6,682.50	7,585.00	
807 Appropriation—General Fund	20,282.36	21,600.78	
Local Residence Hall Funds			
Total Expenditures	\$ 158,196.32	\$ 166,856.15	
BALANCES AND REVERSIONS			
274 Appropriations	\$ 153.34	\$ 3,769.37	
359 Revolving Fund	3,832.72		
382 Bureau of Mines, Revolving Fund	4.37		
193-6 Interest and Income Fund	7,773.86	5.00	
194-25 Federal C. A. A. Fund	204.00	39.60	
287-20 Library Building, Interest and Sinking Fund	3,791.73	2,815.48	
807 Appropriation—General Fund	17,000.00		
Local Residence Hall Fund	2,537.81	840.24	
Total Balances and Reversions	\$ 18,298.83	\$ 24,473.69	

F-5—SCHOOL OF MINES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	by Law	July 1, 1940 June 30, 1941	July 1, 1942 June 30, 1944	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salary of President	\$	3,969.00	\$	4,583.30
Business Manager		3,000.00		3,200.00
Clerical Employees		1,499.91		1,833.26
Student Assistants		1,721.81		1,606.00
Postage		436.31		513.19
Stationery, Record Books and Blanks		516.05		526.00
Sundry Office Supplies		141.64		364.29
Telephone and Telegrams		347.35		285.91
Freight, Express and Drayage		9.49		25.00
Travel		327.09		643.86
Publicity		259.78		202.00
Dues and Tests		67.83		80.00
Lectures and Commencement		186.75		84.86
Subscriptions and Periodicals		16.25		29.00
Executive Board Expenses		240.00		120.00
Diplomas		105.84		111.67
Total Operation	\$	12,829.13	\$	13,866.91
CAPITAL				
Furniture and Fixtures	\$	31.05	\$	230.00
Library and Reference Books		2.00		25.00
Total Capital	\$	33.05	\$	230.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	\$	16.00	\$	15.98
Total Repairs and Replacements	\$	16.00	\$	15.98
Total Administration	\$	12,878.18	\$	14,112.89
Salary of President was \$5,465.30—Balance charged to Education, Bureau of Mines.				
Educational System				
OPERATION				
Salaries: Professors	\$	25,024.71	\$	25,974.65
Associate Professors				5,500.00
Assistant Professors		15,538.82		12,199.80
Instructors and Graduate Assistants		11,478.28		12,606.04
Laboratorian and Assistants		1,999.92		2,100.00
Student Assistants		922.82		2,890.76
Postage		141.92		70.19
Stationery, Record Books and Blanks		216.08		544.11
Sundry Office Supplies		48.74		218.71
Telephone and Telegrams		38.65		35.46
Freight, Express and Drayage		131.95		97.00
Travel		713.88		1,025.70
Laboratory Supplies		4,503.75		6,208.88
Subscriptions and Periodicals		1,181.37		1,305.47
Refund of Student Fees		422.36		175.54
Student Railway Fare Refunds		7.30		13.74
Publications and Educational Administration (includes catalogs, etc.)				35.00
Total Operation	\$	60,369.56	\$	65,766.65
			\$	74,100.00
			\$	74,100.00

F-5—SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		BUDGETS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
CAPITAL				
Machinery and Appliances			\$ 100.00	\$ 400.00
Furniture and Fixtures			300.00	300.00
Library and Reference Books	\$	61.20	1,433.98	1,400.00
Scientific Apparatus		276.29	2,811.64	3,420.00
Museum and Collections		2,636.11		300.00
Total Capital		\$ 3,673.90	\$ 4,346.02	\$ 5,820.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$	\$ 150.00	\$ 150.00
Furniture and Fixtures	\$	47.49	51.63	80.00
Scientific Apparatus		82.24	381.41	450.00
Total Repairs and Replacements	\$	129.73	\$ 433.04	\$ 680.00
Total Educational System	\$	64,173.19	\$ 70,545.11	\$ 80,600.00
Bureau of Mines				
OPERATION				
Salaries, Professors and Geologists	\$	4,872.93	\$ 4,156.95	\$ 6,100.00
Field and Student Assistants		1,689.00	716.82	900.00
Prattsmen, Clerks and Labor		1,967.55	2,390.78	1,900.00
Sundry Office Supplies and Expenses		290.70	661.15	325.00
Travel		1,029.71	589.71	1,340.00
Subscriptions and Publications		122.20	56.38	2,050.00
Laboratory Supplies		111.34	100.29	140.00
Industrial Accident Insurance		99.11	86.61	50.00
Postage				50.00
Stationery, Record Books and Blanks				340.00
Insurance				195.00
Total Operation	\$	10,202.64	\$ 8,758.73	\$ 13,400.00
CAPITAL				
Furniture and Fixtures	\$	111.76		\$ 140.00
Total Capital	\$	111.76		\$ 140.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$	357.76	\$ 91.21	\$ 480.00
Furniture and Fixtures		32.78	10.75	240.00
Scientific Apparatus				740.00
Total Repairs and Replacements	\$	390.54	\$ 101.96	\$ 1,460.00
Total Bureau of Mines	\$	10,704.94	\$ 8,860.75	\$ 15,000.00

F-5—SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant					
OPERATION					
Salaries: Janitors		\$ 8,308.60	\$ 8,742.02	\$ 9,740.00	\$ 9,740.00
Engineers and Firemen		4,002.84	4,119.84	4,200.00	4,200.00
Campus Men		556.70	913.69	930.00	930.00
Regular Employees and Carpenters		1,800.00	1,800.00	1,800.00	1,800.00
Temporary Employees		97.00	200.00	340.00	340.00
Telephone and Telegrams		487.41	505.36	500.00	500.00
Freight, Express and Drayage		45.00	59.25	65.00	65.00
Janitor Supplies and Expenses		461.25	593.30	620.00	620.00
Hardware and Sundry Expense		1,545.15	1,326.14	1,280.00	1,280.00
Heat (gas)		3,280.36	3,746.75	3,500.00	3,500.00
Light and Power		2,689.72	2,697.14	2,540.00	2,540.00
Water		768.45	678.20	750.00	750.00
Laboratory Supplies and Gas		92.08	88.58	110.00	110.00
Industrial Accident Insurance		673.55	388.96	350.00	350.00
Campus Expenses		217.14	62.00	140.00	140.00
Improvement Taxes		55.86	63.00	70.00	70.00
Insurance				75.00	75.00
Total Operation		\$ 25,091.71	\$ 25,985.30	\$ 27,100.00	\$ 27,100.00
CAPITAL					
Land and Land Improvements			\$ 101.66		
Buildings and Attached Fixtures		\$ 140.00		\$ 300.00	\$ 300.00
Furniture and Fixtures		301.25	173.41	300.00	300.00
Machinery and Appliances			11.50	150.00	150.00
Total Capital		\$ 441.25	\$ 286.57	\$ 750.00	\$ 750.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		\$ 55.00	\$ 102.20	\$ 150.00	\$ 150.00
Buildings and Attached Fixtures		1,906.00	1,888.27	2,670.00	2,670.00
Machinery and Appliances		131.63	115.28	340.00	340.00
Hand Tools and Petty Equipment		39.75			
Furniture and Fixtures		129.21	69.00	290.00	290.00
Total Repairs and Replacements		\$ 2,261.59	\$ 2,479.75	\$ 3,450.00	\$ 3,450.00
Total Cost of Physical Plant		\$ 27,794.55	\$ 28,761.62	\$ 31,300.00	\$ 31,300.00

F-5—SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1935 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1942 Budget July 1, 1943 June 30, 1944
Residence Halls				
OPERATION				
Salaries: House Mothers		\$ 1,480.00	\$ 1,480.00	
Cooks		2,124.95	2,350.50	
Student Help		1,842.40	1,842.35	
Food Supplies		11,382.00	12,102.37	
Laundry		1,262.68	1,060.00	
Telephone and Telegrams		91.48		
Heat, Light and Power		661.19	606.69	
Water		280.75	247.80	
Insurance		562.65	578.09	
Miscellaneous Expense			9.89	
Total Operation		\$ 19,668.10	\$ 21,080.39	
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 59.00	\$ 31.67	
Furniture and Fixtures		566.91	459.93	
Total Repairs and Replacements		\$ 625.91	\$ 491.60	
Total		\$ 20,294.01	\$ 21,571.99	
Less Decrease in Store Supplies		11.05		
Increase in Store Supplies			28.79	
Total Cost of Residence Hall		\$ 20,282.96	\$ 21,600.78	
Total Cost of School of Mines		\$ 135,834.82	\$ 143,871.15	
Debt Service				
Interest, Residence Hall Bonds		\$ 8,600.00	\$ 8,400.00	
Interest, Library Bonds		3,582.50	3,582.00	
Residence Hall Bonds Redeemed		7,000.00	7,000.00	
Library Building Bonds Redeemed		3,000.00	4,000.00	
Total Debt Service		\$ 22,182.50	\$ 22,985.00	
GRAND TOTAL School of Mines		\$ 158,196.32	\$ 166,856.15	
Supplementary Repairs Requested				\$ 8,960.00
				\$ 40,260.00
				\$ 136,060.00
Total Cost School of Mines				\$ 136,060.00
Appropriations Requested: Millage Fund				\$ 30,000.00
General Fund (in lieu of fees & Miscellaneous)				17,000.00
Interest and Income				20,100.00
Special for Repairs and Maintenance—Millage				8,960.00
For Executive Secretary—Millage				\$ 136,060.00
Appropriation Requested—School of Mines				\$ 136,860.00
Appropriation Requested—Bureau of Mines				\$ 15,000.00

F-6—STATE NORMAL COLLEGE

Schedule 1—Income and Expenditures

Under Board of Education

Under Board of Education		S. E. Davis, President		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
272	Appropriations—Salaries and Expenses.	\$ 5,30	\$	\$ 58.68
356	Revolving Fund	2,583.58		
805	Appropriation, General Fund			15.40
103-5A	Interest and Income Fund	292.26	1,168.67	1,158.81
	Dormitory Local Fund	3,977.59	1,801.00	4,605.45
	Total Balances	\$ 6,854.73	\$ 2,972.67	\$ 5,838.34
APPROPRIATIONS AND COLLECTIONS				
272	Appropriation—Salaries and Expenses	\$ 66,000.00	\$ 69,000.00	\$ 69,000.00
275	Appropriation—Student Railway Fare Refunds	84.88	74.32	
356	Revolving Fund	13,134.78		
103-5A	Interest and Income Fund	8,437.85	9,031.86	
387-12	Interest and Sinking Fund	7,360.00	8,180.00	
805	Appropriation, General Fund		12,500.00	12,500.00
	Dormitory Local Fund	22,684.32	22,234.18	
	Total	\$ 124,556.56	\$ 124,992.66	\$ 87,338.34
	Less Transfer to Executive Secretary	310.48	406.00	
	Total Available	\$ 124,246.08	\$ 124,586.66	
EXPENDITURES				
272	Appropriation, Salaries and Expenses	\$ 65,687.44	\$ 68,541.32	
275	Appropriation, Student Railway Fare Refunds	84.88	74.32	
356	Revolving Fund	15,717.48		
103-5A	Interest and Income Fund	7,562.44	9,041.72	
387-12	Interest and Sinking Fund	7,360.00	8,180.00	
805	Appropriation, General Fund		12,484.60	
	Local Dormitory Fund	24,857.91	29,432.73	
	Total Expenditures	\$ 121,270.15	\$ 118,754.69	
BALANCES AND REVERSIONS				
272	Appropriation—Salaries and Expenses	\$ 2.38	\$ 58.68	
356	Revolving Fund	.88		
805	Appropriation, General Fund			15.40
103-5A	Interest and Income Fund	1,168.67	1,158.81	
	Local Dormitory Fund	1,804.00	4,605.45	
	Total Balances and Reversions	\$ 2,975.93	\$ 5,838.34	

F-6—STATE NORMAL COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL				REQUESTS	
	"A" by Law	1933 Budget	1941 Budget		1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942		July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration						
OPERATION						
Salary of President		\$ 5,292.00	\$ 5,465.30	\$	5,500.00	\$ 5,500.00
Clerical Employees		3,766.08	3,173.49		2,700.00	3,025.00
Nurses		998.86	183.24		420.00	450.00
Temporary Employees		100.04	184.25		200.00	230.00
Postage		1,031.51	137.41		500.00	600.00
Stationery, Record Books and Blanks		518.30	306.10		300.00	400.00
Telephone and Telegraph		487.68	387.26		400.00	500.00
Sundry Office Supplies		208.35	356.50		400.00	500.00
Travel		121.00	363.62		400.00	400.00
Advertising		61.00			70.00	70.00
Diplomas		212.85	229.53		225.00	225.00
Printing Catalog		346.81	160.19		350.00	400.00
Dues to Association		110.00	67.00		67.00	67.00
Commencement Speakers		35.00	35.00		50.00	50.00
Industrial Accident Insurance			272.78		275.00	275.00
Other Supplies and Expense			67.50			
Total Operation		\$ 13,334.58	\$ 11,311.38	\$	11,857.00	\$ 12,662.00
CAPITAL						
Machinery and Appliances		\$ 170.00				
Hand Tools and Petty Equipment			\$ 9.05	\$	50.00	\$ 50.00
Total Capital		\$ 170.00	\$ 9.05	\$	50.00	\$ 50.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 479.40	\$	500.00	\$ 500.00
Total Repairs and Replacements			\$ 479.40	\$	500.00	\$ 500.00
Total Administration		\$ 13,504.58	\$ 11,799.83	\$	12,407.00	\$ 13,212.00
Educational System						
OPERATION						
Salaries Professors		\$ 10,600.00	\$ 8,433.56	\$	12,028.00	\$ 13,300.00
Assistant Professors and Assoc. Professors		11,938.46	15,703.97		10,500.00	10,500.00
Instructors		28,503.01	24,957.85		26,428.00	29,522.00
Summer School Instructors		2,556.25	5,350.00		5,350.00	5,350.00
Correspondence Study		614.00	537.20		600.00	600.00
Clerical Employees		1,890.00	1,890.00		2,244.00	2,448.00
Student Assistants		1,188.88	1,098.76		1,100.00	1,100.00
Librarian and Assistants		1,983.36	2,443.34		2,920.00	3,160.00
Travel		60.00	50.00		50.00	50.00
Magazines and Periodicals		337.75	362.23		360.00	360.00
Student Travel Refunds		84.88	98.60			
Laundry		90.80	131.50		150.00	150.00
Other Supplies and Expenses		480.27	838.85		750.00	750.00
Total Operations		\$ 60,767.66	\$ 61,894.05	\$	62,400.00	\$ 67,750.00

F-6—STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1943	June 30, 1945
CAPITAL					
Library and Reference Books		\$ 526.68	\$ 1,278.39	\$ 1,360.00	\$ 1,360.00
Total Capital		\$ 826.68	\$ 1,278.39	\$ 1,360.00	\$ 1,360.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 81.43	\$ 21.83	\$ 50.00	\$ 50.00
Furniture and Fixtures		25.00	142.91	150.00	150.00
Total Repairs and Replacements		\$ 106.43	\$ 164.74	\$ 200.00	\$ 200.00
Total Cost of Educational System		\$ 61,700.77	\$ 63,337.18	\$ 63,990.00	\$ 69,250.00
Physical Plant					
OPERATION					
Salaries: Janitors		\$ 2,580.00	\$ 2,407.50	\$ 2,637.00	\$ 2,955.00
Engineers and Fireman		3,286.00	3,288.00	3,382.00	3,344.00
Student Assistants		474.03	569.70	500.00	500.00
Freight, Express and Drayage		45.65	97.99	100.00	100.00
Heat		2,485.44	5,256.55	5,500.00	5,500.00
Light and Power		928.33	1,195.69	1,200.00	1,200.00
Water		347.50	716.37	700.00	700.00
Janitor Supplies		857.15	631.45	650.00	650.00
Engine Room Supplies		482.72	402.82	500.00	600.00
Industrial Accident Insurance		313.59			
Campus Supplies		6.56	9.30	20.50	25.50
Sprinkling Tax		44.10	44.10	44.10	44.10
Total Operation		\$ 11,851.47	\$ 14,620.47	\$ 15,334.00	\$ 16,119.00
CAPITAL					
Land and Land Improvements		\$ 456.36			
Buildings and Attached Fixtures		56.30			
Total Capital		\$ 552.66			
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 689.02	\$ 146.53	\$ 200.00	\$ 300.00
Machinery and Appliances		623.52	92.95	100.00	100.00
Furniture and Fixtures		130.22	145.00	200.00	200.00
Total Repairs and Replacements		\$ 1,422.76	\$ 384.48	\$ 500.00	\$ 600.00
Total Cost of Physical Plant		\$ 13,846.89	\$ 15,004.95	\$ 15,834.00	\$ 16,719.00

F-6—STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
Dormitories	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
OPERATION				July 1, 1944 June 30, 1945
Salaries, Dean	\$ 500.00	\$ 500.00		
Clerical Help	1,080.00	1,080.00		
Supervisors	1,900.51	2,365.41		
Janitors	1,551.74	1,572.00		
Student Help	4,810.96	2,661.09		
Freight, Express and Drayage	72.00	8.82		
Food	8,931.11	9,747.16		
Laundry and Supplies	628.35	424.30		
Household Supplies	667.44	811.50		
Heat	2,725.57	241.63		
Light and Power	648.14			
Water	200.00			
Other Expenses	78.72	122.56		
Total Operation	\$ 24,197.57	\$ 20,274.47		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 264.30	\$ 17.73		
Machinery and Appliances	80.13	88.31		
Hand Tools and Petty Equipment	2.25			
Furniture and Fixtures	313.56	52.22		
Total Repairs and Replacements	\$ 660.34	\$ 158.26		
Total Dormitories	\$ 24,857.91	20,432.73		
Total Cost of State Normal	\$ 113,910.15	\$ 110,571.60		
Debt Service				
Interest on Bonds, Dormitory	\$ 3,360.00	\$ 3,180.00		
Bonds Redeemed	4,000.00	5,000.00		
Total Debt Service	\$ 7,360.00	\$ 8,180.00		
Grand Total Expenditures	\$ 121,270.15	\$ 118,751.60		
Supplementary Repairs Request (See accompanying letter)			7,000.00	7,000.00
			\$ 22,831.00	\$ 23,719.00
GRAND TOTAL, State Normal College			\$ 99,231.00	\$ 106,181.00
Appropriation Requested	Millage Fund		75,500.00	75,500.00
	General Fund (on lien of fees & miscellaneous)		8,400.00	11,850.00
	Interest and Income		8,331.00	11,831.00
	Special for Repairs and Maintenance—Millage		7,000.00	7,000.00
			\$ 99,231.00	\$ 106,181.00
	For Executive Secretary—Millage		400.00	400.00
			\$ 99,631.00	\$ 106,581.00

F-7—EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 1—Income and Expenditures

		Dorothy Green, Acting Executive Secretary		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
265	Balance from Previous Year	\$ 58.31	\$	\$ 3,418.12
	Transfers from University Appropriation	1,474.78	1,500.00	285.00
	Agricultural College Appropriation	1,263.11	1,550.00	232.00
	Experiment Station Appropriation	698.58	900.00	151.00
	Extension Service Appropriation ..	504.53	650.00	97.00
	School of Mines Appropriation	381.00	500.00	75.00
	State Normal College Appropriation	310.48	400.00	60.00
	Eastern Mont. Normal School Approp.	310.48	400.00	60.00
	North. Mont. College Appropriation	310.48	400.00	60.00
	Total Available	\$ 5,251.75	\$ 6,700.00	\$ 4,438.12
EXPENDITURES				
265	Appropriation Allotment	\$ 5,107.69	\$ 3,281.88	
	Total Expenditures	\$ 5,107.69	\$ 3,281.88	
BALANCES AND REVERSIONS				
265	Appropriation Allotment	\$ 144.06	\$ 3,418.12	

F-7—EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
Administration	"A"			
by Law	July 1, 1940	July 1, 1941	July 1, 1943	July 1, 1944
	June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
OPERATION				
Salaries, Executive Secretary	\$ 2,333.33	\$ 2,100.00		
Stenographer	1,370.00	61.00		
Other Clerical Employees	115.00	372.50		
Postage	157.00	185.00		
Stationery, Record Books and Blanks	211.56	226.68		
Sundry Office Supplies	75.04	63.97		
Telephone and Telegraph	169.07	146.27		
Freight, Express and Drayage	32.16	27.25		
Travel	23.19	9.90		
Printing and Binding	5.50	3.25		
General Supplies and Expenses	2.50			
Total Operation	\$ 5,994.34	\$ 3,199.82		
CAPITAL				
Library and Reference Books		\$ 12.00		
Total Capital		\$ 12.00		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 13.35	\$ 70.06		
Total Repairs and Replacements	\$ 13.35	\$ 70.06		
GRAND TOTAL Executive Office	\$ 5,107.69	\$ 3,281.88		

F-8—EASTERN MONTANA NORMAL

Schedule 1—Income and Expenditures

Under Board of Education

L. B. McMullen, President

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
271	Appropriations	\$ 6,245.55	\$	\$ 3,929.01
373	Revolving Fund	4,976.38		
804	Appropriation from General Fund			9,454.12
103-5B	Interest and Income Fund	1,426.51	895.80	761.06
387-8	Interest and Sinking Fund	289.99	169.00	60.00
Total Balances		\$ 12,917.94	\$ 1,065.80	\$ 14,204.19
APPROPRIATIONS AND COLLECTIONS				
271-1	Appropriation—Salaries and Expenses	\$ 69,000.00	\$ 67,000.00	\$ 68,000.00
271-2	Appropriation—Landscaping Campus			
275	Appropriation—Student Railway Fare Refund	14.48		
373	Revolving Funds	8,091.29		
103-5B	Interest and Income Funds	6,229.46	5,667.94	
387-8	Interest and Sinking Funds	11,100.00	10,500.00	
804	Appropriation from General Fund		14,500.00	11,000.00
Total		\$ 98,352.82	\$ 99,123.74	\$ 96,204.19
Less Transfer to Executive Secretary		314.48		400.00
Total Available		\$ 98,042.34	\$ 98,723.74	
EXPENDITURES				
271-1	Appropriation—Salaries and Expenses	\$ 59,924.72	\$ 62,670.59	
271-2	Appropriation—Landscaping Campus	1,336.18		
275	Appropriation—Student Railway Fare	14.48		
373	Revolving Funds	10,109.86		
103-5B	Interest and Income Fund	6,754.11	5,802.68	
387-8	Interest and Sinking Fund	11,220.00	11,000.00	
804	Appropriation from General Fund		5,045.88	
Total Expenditures		\$ 89,359.35	\$ 84,519.55	
BALANCES AND REVERSIONS				
271	Appropriations	\$ 4,674.17	\$ 3,929.01	
373	Revolving Funds	2,953.02		
103-5B	Interest and Income Fund	895.80	761.06	
387-8	Interest and Sinking Fund	160.00	60.00	
804	Appropriation from General Fund		9,454.12	
Total Balances and Reversions		\$ 8,682.99	\$ 14,204.19	

F-8—EASTERN MONTANA NORMAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Administration	"A" by Law	1939 Budget	1941 Budget	1942 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries	President	\$ 5,292.00	\$ 5,180.80	\$ 5,500.00	\$ 5,500.00
	Registrar and Business Manager	2,499.96	2,499.96	2,800.00	2,800.00
	Office Employees	3,065.00	2,812.50	3,200.00	3,200.00
	Temporary Help	9.52	98.53		
Postage		246.00	243.00	500.00	500.00
Stationery, Record Books and Blanks		136.18	222.23	150.00	150.00
Supply Office Supplies		488.47	485.28	200.00	200.00
Telephone and Telegraph		6.57	6.57	100.00	100.00
Travel		328.64	372.77	300.00	300.00
Printing and Binding Publications		216.90	156.00	200.00	200.00
Official Bonds		10.00	15.00	15.00	15.00
Industrial Accident Insurance		143.05	135.86	150.00	150.00
Commencement and Public Speaking		100.00	81.10	150.00	150.00
Motion Pictures		3.60	7.00	50.00	50.00
Diplomas		273.96	210.62	288.00	288.00
Local Board Expenses		90.00	115.00		
General Supplies and Expenses		75.20	58.45	150.00	150.00
Dues to Associations			17.00		
Freight, Express and Drayage				25.00	25.00
Total Operation		\$ 13,081.05	\$ 13,200.35	\$ 13,878.00	\$ 13,878.00
CAPITAL					
Machinery and Appliances			\$	\$ 75.00	\$ 75.00
Hand Tools and Petty Equipment			7.00	25.00	25.00
Library and Reference Books			15.00	25.00	25.00
Furniture and Fixtures				25.00	25.00
Total Capital			\$ 22.00	\$ 150.00	\$ 150.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures			\$	\$ 25.00	
Machinery and Appliances		\$ 5.50	6.05	25.00	25.00
Hand Tools and Petty Equipment					25.00
Total Repairs and Replacements		\$ 5.50	\$ 6.05	\$ 50.00	\$ 50.00
Total Cost of Administration		\$ 13,086.55	\$ 13,228.40	\$ 14,078.00	\$ 14,078.00
Education					
OPERATION					
Salaries:	Assistant Professors			\$ 2,500.00	\$ 2,500.00
	Professors	\$ 22,994.76	23,054.76	23,150.00	23,150.00
	Associate Professors	13,099.80	18,049.80	12,300.00	15,300.00
	Instructors	4,834.64	33.00	5,200.00	5,200.00
	Librarian	2,298.38	2,000.00	2,500.00	2,500.00
	Summer School Instructors	1,225.00	1,275.00	1,000.00	1,000.00
	Clerical Employees	332.71	517.61	450.00	450.00
	Extension Instructors	425.75	407.50	100.00	100.00
Office Supplies and Expenses		161.09	263.72	100.00	100.00
Travel		156.81	296.91	125.00	125.00
Chemical Supplies		77.55	64.86		
Class Room Supplies		964.32	1,002.42	50.00	50.00
Other Educational Supplies		154.80	128.05	750.00	750.00
Magazines and Periodicals		248.10	295.60	250.00	250.00
Student Railway Fare Refunds		14.48	151.15		
General Supplies and Expenses		236.25		200.00	200.00
Total Operation		\$ 47,214.93	\$ 47,650.90	\$ 48,875.00	\$ 51,675.00
CAPITAL					
Machinery and Appliances			\$	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment		\$ 28.50		697.00	1,197.00
Furniture and Fixtures		126.10		200.00	1,200.00
Library and Reference Books		1,536.39	1,269.90	1,750.00	3,000.00
Scientific Apparatus		189.59	221.13	530.00	530.00
Total Capital		\$ 1,880.88	\$ 1,431.03	\$ 2,677.00	\$ 6,427.00

F-8—EASTERN MONTANA NORMAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 25.00	\$ 25.00
Scientific Apparatus			25.00	25.00
Hand Tools and Petty Equipment	\$ 8.50		25.00	25.00
Furniture and Fixtures			25.00	25.00
Total Repairs and Replacements	\$ 8.50		\$ 100.00	\$ 100.00
Total Cost of Education	\$ 49,104.31	\$ 49,082.02	\$ 52,452.00	\$ 58,202.00
Physical Plant				
OPERATION				
Salaries: Regular Janitors	\$ 1,626.00	\$ 1,680.00	\$ 1,800.00	\$ 1,800.00
Student Janitors	2,518.91	1,839.88	2,000.00	2,000.00
Temporary Help	256.75	346.57	600.00	600.00
Telephone Rental	804.00	909.67	900.00	900.00
Heat (gas)	1,175.96	1,220.60	1,300.00	1,300.00
Light and Power	898.26	955.93	1,000.00	1,000.00
Water	314.81	337.71	350.00	350.00
Janitor Supplies	242.30	281.37	350.00	350.00
Hardware and Sundries	351.02	191.22	300.00	300.00
Insurance	77.29	22.56	250.00	250.00
General Supplies and Expenses	82.50	80.36	200.00	200.00
Freight, Express and Drayage			50.00	50.00
Total Operation	\$ 8,341.81	\$ 7,419.87	\$ 9,100.00	\$ 9,100.00
CAPITAL				
Land and Land Improvements	\$ 5,994.87	\$ 909.64	\$ 1,785.00	\$ 2,785.00
Buildings and Attached Fixtures	145.19	1,001.25	600.00	2,500.00
Machinery and Appliances	522.14	697.18	435.00	885.00
Hand Tools and Petty Equipment	55.35	44.88	100.00	100.00
Furniture and Fixtures	190.54	277.00	150.00	150.00
Scientific Apparatus		6.00		
Total Capital	\$ 6,938.09	\$ 2,935.95	\$ 3,070.00	\$ 6,520.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 378.82	\$ 771.89	\$ 1,000.00	\$ 1,000.00
Machinery and Appliances	278.73	81.42	100.00	100.00
Furniture and Fixtures	11.04		100.00	100.00
Hand Tools and Petty Equipment			100.00	100.00
Total Repairs and Replacements	\$ 668.59	\$ 853.31	\$ 1,300.00	\$ 1,300.00
Total Cost of Physical Plant	\$ 15,948.49	\$ 11,209.13	\$ 13,470.00	\$ 16,920.00
Total Cost of Eastern Montana Normal	\$ 78,139.35	\$ 73,519.55	\$ 80,000.00	\$ 89,200.00
Debt Service				
Interest on Bonds	\$ 6,220.00	\$ 6,000.00		
Bonds Redeemed	5,000.00	5,000.00		
Total Debt Service	11,220.00	11,000.00		
GRAND TOTAL Expenditures	\$ 89,359.35	\$ 81,519.55	\$ 80,000.00	\$ 89,200.00
Appropriation Requested—Millage Fund			\$ 68,000.00	\$ 72,000.00
General Fund (in lieu of fees & miscellaneous)			6,000.00	8,500.00
Interest and Income			6,000.00	8,700.00
			\$ 80,000.00	\$ 89,200.00
For Executive Secretary—Millage			500.00	500.00
			\$ 80,500.00	\$ 89,700.00

F-9—NORTHERN MONTANA COLLEGE

Schedule 1—Income and Expenditures

Under Board of Education		G. H. Vande Bogart, President		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
272	Appropriation—Salaries and Expenses	\$ 2,645.49	\$ 16,469.33	\$ 7,672.66
806	Appropriation—Salaries and Expenses, Gen. Fund			11,797.58
376	Revolving Fund	3,298.51	2,750.00	4,500.00
387-13	Interest and Sinking Fund	5,120.30	5,290.86	921.31
	Residence Hall Fund, Local			
	Total Balances	\$ 13,914.30	\$ 24,510.19	\$ 21,902.55
APPROPRIATIONS AND COLLECTIONS				
273-1	Appropriation—Salaries and Expenses	\$ 60,500.00	\$ 85,000.00	\$ 85,000.00
273-3	Appropriation—Addition to Library	1,500.00		
273-4	Appropriation—Flood Control Project	700.00		
273-6	Appropriation—Salaries Additional Janitors	1,500.00		
273-7	Appropriation—Ventilation and Improvements	7,000.00		
273-8	Appropriation—Industrial Arts	10,000.00		
806	Appropriation—Salaries and Expenses, General Fund		18,000.00	18,000.00
376	Revolving Fund	22,323.92		
387-13	Interest and Sinking Fund	8,180.00	11,110.00	
	Residence Hall Fund, Local	19,888.00	16,327.10	
	Total	\$ 145,816.23	\$ 154,947.28	\$ 127,302.55
	Less Transfer to Executive Secretary	210.48	400.00	
	Total Available	\$ 145,505.75	\$ 154,547.29	
EXPENDITURES				
273-1	Appropriation—Salaries and Expenses	\$ 61,042.52	\$ 84,219.79	
273-3	Appropriation—Addition to Library	1,408.75		
273-5	Appropriation—Campus Improvement	789.60		
273-6	Appropriation—Salaries Additional Janitors	1,566.15		
273-7	Appropriation—Ventilation and Improvements	445.01	4,129.11	
273-8	Appropriation—Industrial Arts	85.66	5,046.77	
806	Appropriation—Salaries and Expenses, General Fund		6,202.42	
376	Revolving Fund	15,976.25		
387-13	Interest and Sinking Fund	8,480.00	9,360.00	
	Residence Hall Fund, Local	19,717.44	20,686.65	
	Total Expenditures	\$ 109,485.38	\$ 129,644.74	
BALANCES AND REVERSIONS				
273	Appropriations	\$ 18,217.32	\$ 7,672.66	
806	Appropriation—Salaries and Expenses, General Fund		11,797.58	
376	Revolving Fund	9,762.19		
387-13	Interest and Sinking Fund	2,750.00	4,500.00	
	Residence Hall Fund, Local	5,290.86	921.31	
	Total Balances and Reversions	\$ 36,020.37	\$ 24,902.55	

F-9—NORTHERN MONTANA COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1945
Administration				
OPERATION				
Salaries: President	\$ 4,292.00	\$ 5,465.32	\$ 5,500.00	\$ 5,500.00
Business Manager and Registrar	2,550.00	2,700.00	2,800.00	2,800.00
Clerical Employees and Secretary to Pres.	1,750.00	1,030.51	3,800.00	3,800.00
Dean of Women	1,350.00	1,400.00	1,500.00	1,500.00
Temporary Help	1,889.50		500.00	500.00
Postage	469.51	721.06	700.00	700.00
Stationery, Record Books and Blanks	603.54	428.27	500.00	500.00
Sundry Office Supplies	583.07	748.53	250.00	250.00
Telephone and Telegraph	726.63	657.58	650.00	650.00
Freight, Express and Drayage	16.63	72.14	50.00	50.00
Travel	462.49	361.07	500.00	500.00
Publications	814.53	720.83	600.00	600.00
Commencement Cost	118.10	254.90	100.00	100.00
Association Dues	69.00	39.66		
Lectures	110.00	13.00		
Other Expenses	6.99	26.53	50.00	50.00
Total Operation	\$ 15,812.49	\$ 17,647.50	\$ 17,500.00	\$ 17,500.00
CAPITAL				
Machinery and Appliances		\$ 149.06	\$ 200.00	\$ 200.00
Furniture and Fixtures			200.00	200.00
Total Capital		\$ 149.06	\$ 400.00	\$ 400.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 15.00	\$ 100.00	\$ 100.00
Total Repairs and Replacements		\$ 15.00	\$ 100.00	\$ 100.00
Total Cost of Administration	\$ 15,812.49	\$ 17,811.56	\$ 18,000.00	\$ 18,000.00
Educational System				
OPERATION				
Salaries: Professors and Instructors	\$ 43,800.40	\$ 44,150.62	\$ 48,500.00	\$ 48,500.00
Student Assistants	9.50	43.21	1,500.00	1,500.00
Librarian and Assistant	2,580.40	2,744.70	3,000.00	3,000.00
Extension Help	256.89	187.50	200.00	200.00
Stationery, Record Books and Blanks	51.12	102.32	225.00	225.00
Sundry Office Supplies	21.25	77.85	175.00	175.00
Travel	53.87	44.53	200.00	200.00
Chemicals and Laboratory Supplies	1,730.57	2,190.91	3,500.00	3,500.00
Magazines and Periodicals	85.78	362.33	400.00	400.00
Total Operation	\$ 48,559.08	\$ 50,482.27	\$ 57,500.00	\$ 57,500.00
CAPITAL				
Hand Tools and Petty Equipment	\$ 49.57			
Furniture and Fixtures	115.90	911.62	500.00	500.00
Library and Reference Books	1,164.12	2,604.40	3,500.00	3,500.00
Scientific Apparatus	1,749.21	1,303.21	1,750.00	1,750.00
Museums and Collections	117.58	1.24		
Machinery and Appliances		1,192.90	1,750.00	1,750.00
Total Capital	\$ 3,186.48	\$ 6,016.38	\$ 7,500.00	\$ 7,500.00

F-9—NORTHERN MONTANA COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$ 35.65	\$ 1,612.87	\$ 1,600.00
Furniture and Fixtures		1.47	22.16	150.00
Library and Reference Books		296.42		150.00
Scientific Apparatus		110.09	15.40	200.00
Hand Tools and Petty Equipment			6.22	200.00
Total Repairs and Replacements		\$ 103.63	\$ 1,661.65	\$ 1,500.00
Total Cost of Educational System		\$ 52,149.19	\$ 58,160.30	\$ 65,500.00
Physical Plant				
OPERATION				
Salaries, Engineers		\$ 1,830.00	\$ 1,980.00	\$ 3,300.00
Janitors		1,969.16	1,889.69	2,000.00
Others			725.00	1,500.00
Heat, Fuel and Gas		1,074.00	1,539.55	2,200.00
Light and Power		709.48	725.92	1,000.00
Water		296.94	268.83	500.00
Janitor Supplies		142.08	440.70	600.00
Rent, District No. 16		2,200.00	2,200.00	2,200.00
Rent, Presbyterian Church		900.00	900.00	900.00
Hardware and Sundries		86.42	137.19	
Insurance and Taxes		234.71	52.53	
Industrial Accident Insurance		256.82	184.92	500.00
Civil Aeronautics		68.53		500.00
Other Expense		10.65	111.19	300.00
Total Operating Cost		\$ 9,778.79	\$ 11,155.54	\$ 15,000.00
CAPITAL				
Land and Land Improvements		\$ 772.06	\$	\$ 1,000.00
Buildings and Attached Fixtures		88.21	182.08	1,000.00
Buildings and Attached Fixtures, Men's Co-op.		1,313.61	3,757.38	
Machinery and Appliances		458.23	42.49	500.00
Hand Tools and Petty Equipment		110.19	19.75	200.00
Furniture and Fixtures		697.47	2,338.09	1,300.00
Buildings and Attached Fixtures, Ind. Arts			1,881.54	300.00
Total Capital		\$ 3,110.97	\$ 11,255.53	\$ 3,500.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 43.76	\$ 1,172.41	\$ 1,700.00
Machinery and Appliances		16.60	27.94	500.00
Hand Tools and Petty Equipment		18.88	2.20	100.00
Furniture and Fixtures		27.25	13.12	200.00
Total Repairs and Replacements		\$ 106.50	\$ 1,215.16	\$ 2,500.00
Total Cost of Physical Plant		\$ 13,326.26	\$ 23,626.23	\$ 21,000.00
Total Cost Northern Montana College			\$ 105,500.00	\$ 105,500.00
Appropriation Requested—Millage Fund			\$ 90,000.00	\$ 90,000.00
General Fund (in lieu of fees & miscellaneous)			16,000.00	16,000.00
			\$ 106,000.00	\$ 106,000.00
Less for Executive Secretary—Millage			500.00	500.00
			\$ 105,500.00	\$ 105,500.00

F-9—NORTHERN MONTANA COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" Ks Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1944 June 30, 1945
Residence Halls				
OPERATION				
Salaries, House Directors		\$ 669.00	\$ 724.98	
Student Employees		1,614.20	1,709.93	
Kitchen Employees		617.48	787.35	
Temporary Employees		79.85	68.30	
Office Supplies and Expenses		106.51	30.73	
Food		7,764.56	10,204.35	
Janitor Supplies		279.08	17.09	
Laundry Supplies and Expenses		399.84	602.62	
Household Supplies and Expenses		914.06	1,481.49	
Heat, (gas)		1,277.49	1,304.98	
Light and Power		1,252.36	1,304.95	
Water		284.56	202.96	
Boiler Inspector			10.00	
Total Operation		\$ 15,279.90	\$ 18,596.73	
CAPITAL				
Buildings and Attached Fixtures			\$ 1,623.17	
Building and Attached Fixtures, Men's Co-op. Bldg.		\$ 2,536.12		
Buildings and Attached Fixtures, Women's Res. Hall		1,692.50		
Furniture and Fixtures—Women's Residence Hall			3.00	
Machinery and Appliances			129.95	
Total Capital		\$ 4,228.62	\$ 1,755.12	
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 145.76	\$ 285.70	
Machinery and Appliances		61.52	10.50	
Furniture and Fixtures		1.64	38.60	
Total Repairs and Replacements		\$ 208.92	\$ 334.80	
Total Cost of Residence Halls		\$ 19,717.44	\$ 20,686.65	
Other Activities				
Interest Paid on Bonds		\$ 5,480.00	\$ 5,360.00	
Bonds Redeemed		3,000.00	4,000.00	
Total Residence Hall		\$ 28,197.44	\$ 30,046.65	
GRAND TOTAL North. Montana Col.		\$ 109,485.38	\$ 129,644.74	

COMPILED STATEMENT OF INCOME AND EXPENDITURES

Custodial Institutions

Schedule 1—Income and Expenditures

	Actual 1940-1941	Actual 1941-1942
BALANCES		
Appropriation from General Fund	\$ 17,792.29	\$ 63,283.19
Revolving Funds (earnings)	15,015.16	
Land Grant Funds (Interest and Income)	801.52	15.12
Federal Aid Funds	54.25	83.85
Interest and Sinking Funds	6,100.00	7,120.00
Construction Funds	785.75	922.22
T. B. Patients' Fund	262.80	364.76
T. B. Clothing Fund	3,606.54	3,895.31
Endowment Funds	2,345.11	2,295.79
Total Balances	\$ 46,863.52	\$ 77,682.24
AFFPROPRIATIONS		
School for Deaf and Blind	\$ 71,608.13	\$ 54,800.00
Orphans' Home	88,000.00	87,500.00
Industrial School	55,000.00	57,000.00
Vocational School for Girls	32,650.00	44,000.00
State Prison	152,000.00	172,000.00
State Hospital	376,132.09	128,275.00
Tuberculosis Sanitarium	152,500.00	217,466.00
Soldiers' Home	43,500.00	40,000.00
Training School	59,181.58	120,000.00
Total Appropriation	\$ 1,070,271.80	\$ 1,221,035.00
EARNINGS AND COLLECTIONS		
School for Deaf and Blind	\$ 273.48	
Orphans' Home	5,745.12	
Industrial School	2,474.17	
Vocational School for Girls	1,670.85	
State Prison	23,521.14	
State Hospital	19,732.07	
Tuberculosis Sanitarium	90,232.30	
Soldiers' Home	400.00	
Training School	16,689.36	
Total Earnings and Collections	\$ 175,143.49	
LAND GRANT FUNDS		
School for Deaf and Blind	\$ 3,843.87	\$ 2,631.84
Industrial School	5,414.84	8,361.30
Soldiers' Home	187.06	196.96
Total Land Grant Funds	\$ 13,945.77	\$ 12,160.70
FEDERAL AID FUNDS		
Soldiers' Home	\$ 9,278.47	\$ 7,786.24
Total Federal Aid Funds	\$ 9,278.47	\$ 7,786.24

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Custodial Institutions

Schedule 1—Income and Expenditures

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
INTEREST AND SINKING FUNDS			
School for Deaf and Blind	\$ 7,684.45	\$ 7,566.00	
Industrial School	4,080.00	4,280.00	
State Hospital	17,280.00	422,877.51	
Tuberculosis Sanitarium	11,760.00	11,600.00	
Training School	2,195.55	2,160.00	
Total Interest and Sinking Funds	\$ 43,080.00	\$ 449,177.91	
CONSTRUCTION FUNDS			
State Hospital		\$ 500,520.00	
Tuberculosis Sanitarium	\$ 7,717.55		
Less Transfer to T. B. Clothing Fund		622.22	
Total Construction Funds	\$ 7,717.55	\$ 499,897.78	
OTHER FUNDS			
State Prison, Motor Vehicle Fund	\$ 12,075.56	\$ 8,775.49	
Moler Memorial Fund	500.00		
Rundell Bequest Fund	248.20	697.90	
T. B. Patients' Fund	16.05		
T. B. Clothing Fund	4,379.99	3,767.93	
State Prison Motor Recording Fund		431.80	
Total		\$ 13,673.12	
Transfer from Construction Fund		622.22	
Total Other Funds	\$ 17,219.80	\$ 14,295.34	
Total Available	\$ 1,383,525.40	\$ 2,282,035.21	
EXPENDITURES			
School for Deaf and Blind	\$ 70,754.10	\$ 81,543.25	
Orphans' Home	90,795.96	89,273.53	
Industrial School	71,729.34	68,769.20	
Vocational School for Girls	48,246.94	44,206.32	
State Prison	188,832.42	182,099.21	
State Hospital	410,784.32	716,699.84	
Tuberculosis Sanitarium	253,936.89	258,054.55	
Soldiers' Home	47,226.01	49,226.82	
Training School	115,153.79	125,070.00	
Total Expenditures	\$ 1,277,429.77	\$ 1,615,616.52	
Balances	\$ 106,095.63	\$ 666,418.69	
Less General Fund Reversions	28,413.29		
Balances Carried Forward	\$ 77,682.34	\$ 666,418.69	

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Custodial Institutions

Schedule 2—Detail of Expenditures

INSTITUTION	1940-1941	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind		\$ 35,622.58	\$ 17,868.36	\$ 2,936.92	\$ 7,269.95	\$ 6,956.59	\$ 70,754.10
Orphans' Home		11,702.62	29,109.77	2,557.24	7,426.33		50,795.96
Industrial School		32,715.92	26,706.45	4,375.43	2,841.54	4,066.00	71,729.34
Vocational School for Girls		21,592.92	30,379.45	1,554.62	2,199.18	7,720.21	48,246.34
State Prison		71,067.22	125,398.56	7,344.37	9,400.78	-24,378.51	188,832.42
State Hospital		176,365.37	239,051.63	3,735.29	20,164.72	-28,502.69	410,754.32
Tuberculosis Sanitarium		94,257.31	104,297.89	21,508.18	8,094.13	5,576.38	235,956.89
Soldiers' Home		21,702.02	20,761.95	803.57	3,958.47		47,226.01
Training School		44,212.00	85,001.76	147.50	12,231.08	-26,438.65	115,153.79
Total		\$ 540,268.96	\$ 688,615.82	\$ 45,162.83	\$ 73,626.18	\$ 70,244.02	\$ 1,277,429.77
Per Cent to Total		42.3%	53.9%	3.5%	5.7%	-5.5%	100%
1941-1942							
School for Deaf and Blind		\$ 37,049.45	\$ 23,182.12	\$ 304.34	\$ 11,785.11	\$ 6,222.23	\$ 81,543.25
Orphans' Home		41,577.78	42,669.35	2,313.44	3,721.96		88,273.53
Industrial School		39,468.05	25,946.97	4,399.50	2,944.68	5,100.00	68,769.20
Vocational School for Girls		21,786.10	27,239.92	2,433.55	1,687.44	-8,839.79	44,296.32
State Prison		73,679.04	131,366.40	6,636.28	14,058.67	-42,532.18	182,009.21
State Hospital		190,431.13	264,749.78	21,859.07	11,926.34	227,733.52	716,699.84
Tuberculosis Sanitarium		104,301.08	161,394.17	40,868.80	6,516.01	4,964.29	258,934.35
Soldiers' Home		21,212.48	18,749.60	7,636.58	2,322.97		49,929.82
Training School		42,506.00	87,473.14	1,099.90	11,159.29	-21,160.33	125,976.00
Total		\$ 564,003.01	\$ 722,761.64	\$ 86,461.46	\$ 71,012.67	\$ 171,377.74	\$ 1,615,616.52
Per Cent to Total		34.9%	44.7%	5.4%	4.4%	10.6%	100%

G-1—SCHOOL FOR DEAF AND BLIND

Schedule 1—Income and Expenditures

Under Board of Education

Edwin G. Peterson, President

	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
565-1 Appropriation—Salaries and Expenses	\$ 1,533.30	\$	\$ 698.51
565-2 Appropriation—New Floor, Main Building		14,657.23	288.43
368 Revolving Fund	544.45		
193-2 Interest and Income	663.66	9.55	1,732.96
387-7 Interest and Sinking Fund	4,666.67	5,394.53	1,820.00
Total Balances	\$ 7,408.08	\$ 20,061.31	\$ 4,539.90
APPROPRIATIONS AND COLLECTIONS			
565-1 Appropriation—Salaries and Expenses	\$ 50,000.00	\$ 54,800.00	\$ 54,800.00
565-2 Appropriation—New Floor, Main Building	21,000.00		
460 Appropriation—Deficiency	608.13		
368 Revolving Fund	273.48		
193-2 Interest and Income Fund	3,843.87	2,661.84	
387-7 Interest and Sinking Fund	7,684.45	7,560.00	
Total Appropriations and Collections	\$ 90,818.01	\$ 86,983.15	\$ 59,339.90
EXPENDITURES			
565-1 Appropriation—Salaries and Expenses	\$ 51,533.30	\$ 54,101.49	
565-2 Appropriation—New Floor, Main Building	6,342.77	14,368.80	
460 Appropriation—Deficiency	608.13		
368 Revolving Fund	815.33		
193-2 Interest and Income Fund	4,497.38	1,938.43	
387-7 Interest and Sinking Fund	6,956.59	11,134.53	
Total Expenditures	\$ 70,754.10	\$ 81,543.25	
BALANCES AND REVERSIONS			
565-1 Appropriation—Salaries and Expenses	\$	\$ 698.51	
565-2 Appropriation—New Floor, Main Building	14,657.23	288.43	
368 Revolving Fund	2.60		
193-2 Interest and Income Fund	9.55	1,732.96	
387-7 Interest and Sinking Fund	5,394.53	1,820.00	
Total Balances and Reversions	\$ 20,063.91	\$ 4,539.90	

G-1—SCHOOL FOR DEAF AND BLIND

Schedule 2—Detail of Expenditures

CLASSIFICATION	Approved by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries: Officers		\$ 3,840.00	\$ 3,923.30	\$ 4,240.00	\$ 4,240.00
Clerical Employees		1,058.75	1,090.15	1,500.00	1,500.00
Matrons		1,509.29	1,516.28	1,905.00	1,905.00
Nurses		652.60	675.60	685.00	685.00
Doctors		500.00	450.00	750.00	750.00
Other Employees		30.82	18.00		
Postage		137.50	19.36	93.00	93.00
Stationery, Record Books and Blanks		162.79	13.92	90.00	90.00
Sundry Office Supplies		109.76	18.81	65.00	65.00
Telephone and Telegraph		328.97	328.37	320.00	320.00
Freight and Express		79.60	16.39	45.00	45.00
Travel		122.39	70.89	75.00	75.00
Amusements and Recreation		321.45	5.00	420.00	420.00
Official Bonds		5.00	20.00	10.00	10.00
Industrial Accident Insurance		162.12	366.78	375.00	375.00
Other Supplies and Expenses		58.72	16.49		
Dentist				500.00	500.00
Total Operation		\$ 8,909.76	\$ 8,558.64	\$ 11,073.00	\$ 11,073.00
CAPITAL					
Machinery and Appliances		\$ 40.00			
Furniture and Fixtures		55.05			
Total Capital		\$ 95.05			
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 40.00			
Hand Tools and Petty Equipment		17.33			
Scientific Apparatus		6.75			
Machinery and Appliances			\$ 13.00	\$ 16.00	\$ 10.00
Total Repairs and Replacements		\$ 64.08	\$ 13.00	\$ 16.00	\$ 10.00
Total Cost of Administration		\$ 9,068.89	\$ 8,571.64	\$ 11,089.00	\$ 11,083.00
Educational System					
OPERATION					
Salaries: Teachers for Deaf		\$ 16,084.57	\$ 16,279.14	\$ 16,550.00	\$ 16,550.00
Teachers for Blind		5,114.16	5,181.96	6,800.00	6,800.00
Assistant Teachers		45.55			
Athletic Coach		125.00	916.65	900.00	900.00
Others		35.20	21.27		
Office Supplies and Expenses		13.92			
Text Books		429.00	256.41	380.00	380.00
Print Shop Supplies		244.51	264.02	300.00	300.00
Carpenter Shop Supplies		207.83	215.10	200.00	200.00
Sewing Room Supplies		242.81	259.72	265.00	265.00
Shoe Shop Supplies		223.81	83.12	90.00	90.00
Subscriptions and Periodicals		199.42	156.18	175.00	175.00
Hospital Expenses		38.62			
Other Expenses		627.93	18.14		
Other School Supplies			474.29	500.00	500.00
Total Operation		\$ 23,590.66	\$ 24,129.65	\$ 26,160.00	\$ 26,160.00

G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
CAPITAL				
Machinery and Appliances	\$ 86.20	\$	\$ 325.00	\$
Hand Tools and Petty Equipment	27.65	4.20	15.00	15.00
Furniture and Fixtures	26.00	1.20	95.00	95.00
Library and Reference Books	121.51	73.89	1,555.00	
Scientific Apparatus	59.50			
Total Capital	\$ 326.86	\$ 79.39	\$ 1,990.00	\$ 110.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$	\$ 17.19	\$ 48.00	
Scientific Apparatus	1.50	9.50		
Hand Tools and Petty Equipment		7.95		
Library and Reference Books		6.00		
Total Repairs and Replacements	\$ 1.50	\$ 40.94	\$ 48.00	
Total Cost of Education	\$ 23,913.02	\$ 24,519.98	\$ 28,188.00	\$ 26,270.00
Physical Plant				
OPERATION				
Salaries: Plant Superintendent	\$ 1,841.52	\$ 1,942.74	\$ 1,980.00	\$ 1,980.00
Janitors	1,820.00	1,738.60	1,720.00	1,720.00
Temporary Help	208.20	234.95	200.00	200.00
Heat (gas)	1,570.16	1,742.50	1,745.00	1,745.00
Light and Power	1,349.38	1,327.13	1,350.00	1,350.00
Water	436.10	439.80	450.00	450.00
Janitor Supplies and Expenses	4.98	387.38	400.00	400.00
Campus Supplies	16.53	23.12	25.00	25.00
Hardware and Sundries	9.29	3.44		
Insurance	67.14	18.29	43.00	43.00
Gasoline	97.52	72.39	60.00	60.00
Oils and Greases	21.09	8.89	10.00	10.00
Tires and Tubes	25.68	.50		
Rent, Superintendent's Cottage	600.00	870.00	720.00	720.00
Other Supplies and Expenses	128.25	189.04	158.00	158.00
Total Operation	\$ 8,116.24	\$ 9,019.77	\$ 8,861.00	\$ 8,861.00
CAPITAL				
Land and Land Improvements	\$ 275.61	\$ 54.00	\$ 1,650.00	\$ 500.00
Buildings and Attached Fixtures	255.55		950.00	
Machinery and Appliances	1,471.56	24.44	1,335.00	
Furniture and Fixtures	517.39	143.50	100.00	100.00
Hand Tools and Petty Equipment		3.01		
Total Capital	\$ 2,520.11	\$ 224.95	\$ 4,035.00	\$ 600.00

G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
REPAIRS AND REPLACEMENTS				
Land and Land Improvements		\$ 162.28	\$	\$ 200.00
Buildings and Attached Fixtures		6,836.98	59.35	100.00
Machinery and Appliances		141.32	157.75	125.00
Hand Tools and Petty Equipment		.65	6.55	
Furniture and Fixtures		163.14	118.29	120.00
Buildings, New Floor, Special Appropriation			11,368.80	
Total Repairs and Replacements		\$ 7,304.37	\$ 11,731.17	\$ 545.00
Total Cost of Physical Plant		\$ 17,941.32	\$ 23,975.89	\$ 13,141.00
Subsistence				
Salaries		\$ 1,190.65	\$ 1,096.67	\$ 1,300.00
Cooks and Bakers		626.04	251.98	360.00
Dining Room Assistants		293.61	272.63	400.00
Kitchen Helpers		477.78	453.37	540.00
Laundry Assistants		571.14	663.76	720.00
Other Help		8,418.39	9,400.02	10,810.00
Food		475.13		250.00
Clothing and Dry Goods		6.52	47.23	15.00
Drugs and Medicines		188.81	50.08	60.00
Household Equipment		449.32	297.21	680.00
Laundry Supplies		117.46	168.17	150.00
Other Supplies				
Total Subsistence		\$ 12,874.28	\$ 13,311.21	\$ 15,315.00
Total State School for Deaf & Blind		\$ 63,797.51	\$ 70,408.72	\$ 68,043.00
Other Activities				
Interest on Bonds		\$ 4,623.26	\$ 4,912.30	\$ 4,200.00
Bonds Redeemed		2,333.33	6,222.23	3,111.12
GRAND TOTAL State School for Deaf and Blind		\$ 70,754.10	\$ 81,543.25	\$ 75,354.12
Appropriation Requested				\$ 69,860.00
Less Int. & Inc. over Requirements for Debt Service				5,000.00
Net Appropriation				\$ 64,860.00

G-2—STATE ORPHANS' HOME

Schedule 1—Income and Expenditures

Under Supervision Board of Education

George H. Davey, President

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
660	Appropriation—Salaries and Expenses	\$ 23.33		\$010 1,497.56
660	Appropriation—Fire Escapes and Exit		2,500.00	2,500.00
357	Revolving Fund	.99		
292	Taylor Bequest Fund	531.62	295.05	74.83
296	Rundell Bequest Fund	1,678.97	1,927.17	2,625.07
250	Moler Memorial Fund	134.52	73.57	17.82
	Total Balances	\$ 2,369.43	\$ 4,795.79	\$ 3,720.16
APPROPRIATIONS AND COLLECTIONS				
660-1	Appropriation—Salaries and Expenses	\$ 85,500.00	\$ 87,500.00	\$ 87,500.00
660-2	Appropriation—Fire Escapes and Exit	2,500.00		
357	Revolving Fund	5,745.12		
296	Rundell Bequest Fund	248.20	637.90	
250	Moler Memorial Fund	500.00		
	Total Available	\$ 96,862.75	\$ 92,993.69	\$ 91,220.16
EXPENDITURES				
660-1	Appropriation—Salaries and Expenses	\$ 84,256.31	\$ 88,997.56	
357	Revolving Fund	5,743.13		
292	Taylor Bequest Fund	236.57	226.22	
250	Moler Memorial Fund	560.95	55.75	
	Total Expenditures	\$ 90,795.96	\$ 89,273.53	
BALANCES AND REVERSIONS				
660	Appropriation—Salaries and Expenses	\$ 1,267.02	\$010 1,497.56	
660	Appropriation—Fire Escapes and Exit	2,500.00	2,500.00	
357	Revolving Fund	3.98		
292	Taylor Bequest Fund	295.05	74.83	
296	Rundell Bequest Fund	1,927.17	2,625.07	
250	Moler Memorial Fund	73.57	17.82	
	Total Balances and Reversions	\$ 6,066.79	\$ 3,720.16	

G-2—STATE ORPHANS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1933 Budget	1934 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1941	July 1, 1944 June 30, 1945
OPERATION					
Salaries, Superintendent		\$ 2,199.96	\$ 2,199.96	\$ 2,199.96	\$ 2,199.96
Secretary		1,200.00	1,176.67	1,200.00	1,200.00
Physician		1,800.00	1,800.00	1,800.00	1,800.00
Matrons		9,528.43	9,596.65	11,919.96	12,219.96
Nurses		1,271.08	1,512.00	1,740.00	1,740.00
Regular Employees		1,385.44	1,413.62	2,100.00	2,220.00
Temporary Employees		694.11	769.46	650.00	650.00
Postage		75.82	187.50	132.00	132.00
Stationery, Record Books and Blanks		188.65	85.27	137.00	137.00
Office Supplies and Expenses		42.64	24.11	35.00	35.00
Telephone and Telegraph		258.72	289.93	275.00	275.00
Freight, Express and Drayage		63.88	11.77	40.00	40.00
Travel		166.22	125.11	150.00	150.00
Executive Board Expense		115.00	120.00	120.00	120.00
Industrial Accident Insurance		463.01	456.68	460.00	460.00
Amusements and Recreation		509.75	527.50	520.00	520.00
Magazines and Periodicals		55.30	57.50	60.00	60.00
Holiday Entertainment and Expense		245.64	108.68	180.00	180.00
Dental Expenses		825.00	825.00	900.00	900.00
Other Expenses		671.57	688.85	680.00	680.00
Gratuities			135.00	180.00	180.00
Total Operation		\$ 22,057.40	\$ 22,412.76	\$ 25,778.92	\$ 26,198.92
CAPITAL					
Furniture and Fixtures			\$ 247.55	\$ 100.00	\$ 100.00
Scientific Apparatus					
Total Capital			\$ 247.55	\$ 450.00	\$ 100.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 90.16		\$ 25.00	\$ 25.00
Total Repairs and Replacements		\$ 90.16		\$ 25.00	\$ 25.00
Total Cost of Administration		\$ 22,147.56	\$ 22,660.31	\$ 26,253.92	\$ 26,323.92
Educational System					
OPERATION					
Salaries: Principal		\$ 480.00	\$ 180.00	\$ 480.00	\$ 480.00
Kindergarten Teachers		518.23	561.01	560.00	560.00
Grade Teachers		4,692.50	4,728.51	4,995.00	5,265.00
Sewing Teachers		272.60	430.00	540.00	540.00
Manual Training Instructors		230.00	200.00	480.00	480.00
Playground Instructors		541.93	637.40	650.00	650.00
Temporary Employees (Band Instructors)		515.00	300.65	600.00	600.00
Text Book Supplies		8.17	408.39	210.00	210.00
Blank Books, Pencils and Stationery		330.89	212.78	300.00	300.00
Sundry School Supplies		23.77	18.12	25.00	25.00
Musical Supplies for Band		2.47	4.21	25.00	25.00
Expense of Student in College					
Other Supplies and Expense		74.59	50.15	80.00	80.00
Other Educational Operating Expense			10.61		
Total Operation		\$ 8,146.15	\$ 7,901.83	\$ 8,745.00	\$ 9,015.00

G-2—STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Machinery and Appliances	\$ 2.76	\$	\$ 50.00	\$ 50.00
Band Instruments		15.40		
Library and Reference Books	76.69	243.71	170.00	170.00
Total Capital	\$ 79.45	\$ 259.11	\$ 220.00	\$ 220.00
REPAIRS AND REPLACEMENTS				
Band Instruments	\$ 4.36	\$ 55.75	\$ 50.00	\$ 50.00
Total Repairs and Replacement	\$ 4.36	\$ 55.75	\$ 50.00	\$ 50.00
Total Cost of Educational System	\$ 8,229.96	\$ 8,216.69	\$ 9,915.00	\$ 9,285.00
Physical Plant				
OPERATION				
Salaries: Farmers and Stockmen	\$ 689.01	\$ 750.95	\$ 1,020.00	\$ 1,020.00
Engineers and Firemen	2,843.57	3,270.22	3,200.00	3,200.00
Watchmen	720.00	732.75	780.00	780.00
Dairy and Poultry Men	900.00	819.15	1,200.00	1,200.00
Regular Employees	3,292.68	2,914.42	3,000.00	3,000.00
Temporary Employees	36.83	8.00	225.00	225.00
Fuel (coal)	7,221.76	8,176.99	8,200.00	8,200.00
Lights	1,156.37	1,392.32	1,275.00	1,275.00
Electric Power	1,278.92	1,481.36	1,550.00	1,550.00
Engine Room Supplies	191.13	98.26	150.00	150.00
Blacksmith Supplies	2.19	4.55	25.00	25.00
Janitor Supplies and Expenses	783.30	518.28	670.00	670.00
Playground Supplies	30.33	66.89	75.00	75.00
Electric Supplies	98.74	177.25	140.00	140.00
Insurance	163.68	31.16	100.00	100.00
Gasoline	344.97	329.05	350.00	350.00
Oils and Greases	37.72	22.80	30.00	30.00
Tires and Other Auto Supplies	144.12	189.31	170.00	170.00
Rent of Land	387.50	75.00	230.00	230.00
Seeds and Plants	127.45	190.57	150.00	150.00
Stock and Poultry Feed	724.45	769.62	750.00	750.00
Farm Supplies and Expenses	194.40	257.48	225.00	225.00
Dairy Feed	2,084.12	2,300.12	2,500.00	2,500.00
Other Dairy Supplies	175.21	150.52	165.00	165.00
Household Consumption	322.43	455.92	390.00	390.00
Sundry Supplies	431.55	461.00	450.00	450.00
Total Operation	\$ 24,603.16	\$ 26,070.94	\$ 26,720.00	\$ 26,720.00

G-2—STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1933 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1945
CAPITAL				
Land and Land Improvements				
Buildings and Attached Fixtures		\$ 610.11	\$ 130.19	\$ 100.00
Water Memorial Building		569.95	70.32	1,500.00
Machinery and Appliances		561.12	521.12	540.00
Hand Tools and Petty Equipment		198.24	13.42	120.00
Furniture and Fixtures		183.73	93.25	200.00
Household Equipment		25.64	941.57	500.00
Livestock and Poultry		338.00	37.00	250.00
Total Capital		\$ 2,477.70	\$ 1,806.78	\$ 3,210.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements				
Buildings and Attached Fixtures		\$ 3,135.61	\$ 1,498.16	\$ 2,000.00
Machinery and Appliances		4,050.59	718.17	1,000.00
Hand Tools and Petty Equipment		25.99	14.34	25.00
Furniture and Fixtures		51.08	25.19	200.00
Household Equipment		68.54	375.37	225.00
Livestock and Poultry			10.38	25.00
Total Repairs and Replacements		\$ 7,331.81	\$ 2,666.21	\$ 3,595.00
Total Cost of Physical Plant		\$ 34,312.76	\$ 30,543.93	\$ 33,595.00
Subsistence				
Salaries: Cooks		\$ 1,151.62	\$ 1,027.55	\$ 1,200.00
Bakers		921.28	1,045.55	1,200.00
Laundry Employees		1,998.50	2,030.51	2,700.00
Dining Room Employees		809.27	995.18	1,320.00
Kitchen Assistants		495.00	518.54	560.00
Scamstress		554.32	533.71	780.00
Other Regular Employees		1,082.75	845.00	960.00
Temporary Employees		842.25	175.49	337.50
Laundry			81.85	750.00
Food Supplies		13,049.16	11,883.61	16,000.00
Clothing and Dry Goods (also Shoes)		4,075.75	4,094.81	5,250.00
Shoe Repairs		290.80	464.75	500.00
Drugs and Medicines		483.37	608.87	550.00
Hospital Supplies		40.40	78.26	60.00
General Supplies		9.70	66.56	40.00
Total Subsistence		\$ 26,105.68	\$ 27,852.60	\$ 32,367.50
GRAND TOTAL State Orphans' Home		\$ 90,795.96	\$ 89,273.53	\$ 101,161.12

G-3—STATE INDUSTRIAL SCHOOL

Schedule 1—Income and Expenditures

Under Supervision of Board of Education		E. B. Winter, President		
		Actual	Actual	Allowed
BALANCES		1940-1941	1941-1942	1942-1943
628	Appropriation—Salaries and Expenses	\$ 163.33	\$	\$ 1,233.69
354	Revolving Fund	1.74		
103-4	Interest and Income Fund	132.30	1.48	400.49
387-9	Interest and Sinking Fund	100.00	120.00	
Total Balances		\$ 397.37	\$ 121.48	\$ 1,634.18
APPROPRIATIONS AND COLLECTIONS				
628	Appropriations—Salaries and Expenses	\$ 55,000.00	\$ 57,000.00	\$ 57,000.00
354	Revolving Fund	2,474.17		
103-4	Interest and Income Fund	9,914.84	8,301.90	
387-9	Interest and Sinking Fund	4,080.00	4,980.00	
Total Available		\$ 71,866.38	\$ 70,402.38	\$ 58,631.18
EXPENDITURES				
628	Appropriation—Salaries and Expenses	\$ 55,149.41	\$ 55,766.31	
354	Revolving Fund	2,474.27		
103-4	Interest and Income Fund	10,045.66	7,902.89	
387-9	Interest and Sinking Fund	4,060.00	5,100.00	
Total Expenditures		\$ 71,729.34	\$ 68,769.20	
BALANCES AND REVERSIONS				
628	Appropriation—Salaries and Expenses	\$ 13.92	\$ 1,233.69	
354	Revolving Fund	1.64		
103-4	Interest and Income Fund	1.48	400.49	
387-9	Interest and Sinking Fund	120.00		
Total Balances and Reversions		\$ 137.04	\$ 1,634.18	

G-3—STATE INDUSTRIAL SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries: President		\$ 3,600.00	\$ 3,600.00	\$ 3,900.00	\$ 3,600.00
Secretary (Stenographer and Bookkeeper)		1,650.00	1,650.00	900.00	900.00
Company Officers		3,402.34	3,432.63		
Night Watchman		750.00	427.50	900.00	900.00
Physicians		1,800.00	1,800.00	1,800.00	1,800.00
Parole Office (Parole Director)		1,800.00	1,800.00	1,800.00	1,800.00
Other Employees (Admin Bldg. Matron)		800.00	751.66	600.00	600.00
Postage		302.52	212.68	300.00	200.00
Stationery, Record Books and Blanks		100.67	53.78	100.00	100.00
Sundry Office Expenses		18.90	49.61	50.00	50.00
Telephone and Telegraph		471.71	634.13	300.00	300.00
Local Board Expense		105.00	146.92	200.00	200.00
Travel		110.12	115.00	120.00	120.00
Publication of Messenger		12.00	10.00	20.00	20.00
Escapes and Rewards		20.75	113.29	150.00	150.00
Parole Expense		288.00	68.84	500.00	500.00
Amusements and Recreation		583.71	166.87	700.00	700.00
Magazines and Periodicals		29.65	31.75	30.00	30.00
Religious Services		279.94	286.66	250.00	250.00
Industrial Accident Insurance		876.25	809.50	900.00	900.00
Dental, Nurses and Hospital Expenses		1,500.40	1,284.00	1,200.00	1,200.00
General Supplies and Expenses		34.99	8.40	25.00	25.00
Total Operation		\$ 18,037.65	\$ 16,888.65	\$ 13,505.00	\$ 13,905.00
CAPITAL					
Furniture and Fixtures			\$ 4.49	\$ 700.00	\$ 25.00
Recreational Equipment				500.00	250.00
Scientific Apparatus		\$ 16.20		20.00	20.00
Total Capital		\$ 16.20	\$ 4.49	\$ 1,220.00	\$ 295.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures			\$ 2.13	\$ 200.00	\$ 25.00
Machinery and Appliances	\$ 10.00		25.18	30.00	30.00
Library and Reference Books			28.30	30.00	30.00
Scientific Apparatus			2.40	5.00	5.00
Recreational Equipment			67.75	200.00	200.00
Total Repairs and Replacements		\$ 10.00	\$ 128.65	\$ 465.00	\$ 290.00
Total Cost of Administration		\$ 18,063.85	\$ 17,041.99	\$ 15,590.00	\$ 14,490.00
Supervision					
OPERATION					
Salaries: Boys' Director				\$ 1,800.00	\$ 1,800.00
House Superintendent				600.00	600.00
Cottage Parents				6,720.00	6,720.00
Recreation and Athletic Director				1,650.00	1,650.00
Nurse (Netician)				1,200.00	1,200.00
Total operation				\$ 12,000.00	\$ 12,000.00

G-3—STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942	1943 Budget July 1, 1943 June 30, 1944	1943 Budget July 1, 1944 June 30, 1945
Educational System	"A"			
by Law				
OPERATION				
Salaries: School Supervision (School Principal)	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00
High School Teachers	691.66	425.00	2,700.00	2,700.00
Low Grade & Ath. Teacher (Grade Teachers)	1,125.16	950.00	2,700.00	2,700.00
Company "C" Teachers	395.00			
Trade School Teachers	4,050.26	4,462.50		
Temporary Teacher	6.00	262.50	100.00	100.00
Educational Supplies and Expenses	208.50	780.46	700.00	700.00
Tailor Shop Supplies	1,257.58	1,338.32		
Shoe Shop Supplies	581.91	719.35		
Carpenter Shop Supplies	1,216.05	319.17		
Printing Supplies	166.71	261.10		
Auto Shop Supplies	3.07	550.78		
University Fees	652.40	123.15	100.00	100.00
Other Educational Supplies and Expenses	124.25			
Total Operation	\$ 11,382.55	\$ 10,572.33	\$ 7,300.00	\$ 7,300.00
CAPITAL				
School Room Equipment		\$ 455.00	\$ 200.00	\$ 100.00
Machinery and Appliances		100.95	50.00	50.00
Hand Tools and Petty Equipment	\$ 2.00	38.15	20.00	20.00
Library and Reference Books		12.36	50.00	50.00
Athletic Equipment		113.12	10.00	10.00
Total Capital	\$ 2.00	\$ 720.58	\$ 320.00	\$ 230.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 11.52	\$ 3.65	\$ 10.00	\$ 10.00
Hand Tools and Petty Equipment	283.18	36.19	100.00	100.00
Furniture and Fixtures		220.57		50.00
Total Repairs and Replacements	\$ 294.71	\$ 266.32	\$ 120.00	\$ 70.00
Total Cost of Educational System	\$ 11,679.26	\$ 11,559.23	\$ 7,750.00	\$ 7,600.00
Farms				
OPERATION				
Salaries: Company Officers (Gardner)	\$ 1,000.00	\$ 736.23	\$ 1,200.00	\$ 1,200.00
Head Farmer	1,410.00	1,410.00	1,500.00	1,500.00
Teamsters	660.00	660.00	1,200.00	1,200.00
Dairymen	1,355.00	1,140.00	1,500.00	1,500.00
Extra Help	320.00	840.00	650.00	650.00
Seeds and Plants	197.75	269.36	300.00	300.00
Blacksmithing	16.25	4.50	20.00	20.00
Poultry Feed	687.25	387.70	500.00	500.00
Hog Feed	201.50	235.73	300.00	300.00
Cattle Feed	447.00	717.08	700.00	700.00
Irrigation Taxes	1,316.70	1,316.70	1,316.70	1,316.70
Pasturing	30.75	28.25	28.25	28.25
Maintenance of Tractors and Trucks	110.43	110.43	200.00	200.00
Threshing and Harvesting	104.52	201.16	200.00	200.00
Veterinary	237.75	141.45	150.00	150.00
Other Farm Expense	237.97	196.13	200.00	200.00
Total Operation	\$ 8,242.87	\$ 8,426.11	\$ 10,004.95	\$ 10,004.95

G-3—STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943
CAPITAL				
Land and Land Improvements			\$ 43.12	\$ 50.00
Buildings and Attached Fixtures		\$ 898.21	21.60	850.00
Hand Tools and Petty Equipment		5.56	50.11	50.00
Livestock and Poultry		1,890.87	128.19	500.00
Machinery and Appliances			1,845.55	200.00
Total Capital		\$ 2,795.03	\$ 2,118.97	\$ 1,750.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements			\$ 132.05	\$ 150.00
Buildings and Attached Fixtures		\$ 69.79	34.00	370.00
Machinery and Appliances		255.91	219.28	550.00
Hand Tools and Petty Equipment		166.77	53.70	70.00
Total Repairs and Replacements		\$ 492.47	\$ 546.13	\$ 1,110.00
Total Cost of Farms		\$ 11,530.37	\$ 11,091.21	\$ 12,894.95
Physical Plant				
OPERATION				
Salaries—Business and Plant Manager		\$ 1,970.00	\$ 1,260.00	\$ 2,000.00
Salaries—Engineer, Firemen and Others			2,940.00	2,940.00
Heat and Gas		1,052.95	1,335.93	5,000.00
Electricity—Light		1,262.22	1,218.21	1,300.00
Electricity—Power		1,476.28	1,321.67	1,400.00
Engine Room Supplies		203.35	200.20	200.00
Janitor Supplies and Expenses		543.13	747.12	700.00
Insurance		295.50	6.75	100.00
Gasoline		761.31	636.12	650.00
Oils and Greases		63.66	32.11	100.00
Tires and Other Expenses		412.67	228.12	250.00
Rent of Sewer		126.50	126.50	126.50
General Supplies and Expenses		89.62	721.66	500.00
Carpenter Shop Supplies				500.00
Auto Shop Supplies				100.00
Electrical Shop Supplies				100.00
Total Operation		\$ 11,095.19	\$ 10,857.96	\$ 15,366.50
CAPITAL				
Buildings and Attached Fixtures			\$ 1,388.71	\$ 500.00
Buildings and Attached Fixtures (Heating Plant)		\$ 1,479.48		500.00
Machinery and Appliances		.90	5.00	50.00
Hand Tools and Petty Equipment		1.11		50.00
Library and Reference Books		80.71	61.75	25.00
Furniture and Fixtures			10.00	50.00
Total Capital		\$ 1,562.20	\$ 1,465.46	\$ 2,125.00

G-3—STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 498.44	\$ 1,161.79	\$ 1,500.00
Machinery and Appliances		995.88	399.68	500.00
Hand Tools and Petty Equipment		18.09	19.76	36.00
Furniture and Fixtures		161.18		300.00
Household Equipment		370.77	424.21	500.00
Total Repairs and Replacements		\$ 2,044.36	\$ 2,005.38	\$ 2,836.00
Total Cost of Physical Plant		\$ 14,701.75	\$ 14,328.80	\$ 21,321.50
Subsistence				
OPERATION				
Salaries, Boys' Kitchen Matron		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Officers' Kitchen Matron		720.00	698.00	900.00
Laundryman		1,020.00	1,020.00	1,020.00
Dining Room Employees		540.00	462.50	
Other Matrons and House-keepers		3,270.50	1,680.03	5,000.00
Food Supplies		3,648.08	3,562.93	5,000.00
Clothing		548.29	439.79	2,000.00
Drugs and Medicines		187.55	443.23	300.00
Laundry Supplies and Expenses		242.10	82.17	200.00
Canning Supplies		504.60	64.88	200.00
Other Supplies and Expenses		12.91	16.44	100.00
Shoes				1,500.00
Total Subsistence		\$ 11,694.11	\$ 9,669.97	\$ 12,420.00
Total State Industrial School		\$ 67,669.34	\$ 63,669.20	\$ 81,976.45
Other Activities				
Interest on Bonds		\$ 2,060.00	\$ 2,100.00	\$ 2,000.00
Bonds Redeemed		2,000.00	3,000.00	3,000.00
GRAND TOTAL State Industrial School		\$ 71,729.34	\$ 68,769.20	\$ 86,976.45
Less Income from Interest and Income				\$ 10,500.00
Appropriation from General Fund Requested				\$ 76,476.45

G-4—VOCATIONAL SCHOOL FOR GIRLS

Schedule I—Income and Expenditures

Under Supervision Board of Education	Mrs. Harriet Adams, Superintendent		
	Actual	Actual	Allowed
	1940-1941	1941-1942	1942-1943
BALANCES			
754-1 Appropriation—Salaries and Expenses	\$ 767.31	\$ 400.00	\$ 72.81
754-2 Appropriation—Rewiring Cottages		281.96	100.00
754-3 Appropriation—Fire Escapes for Cottages			2.80
367 Revolving Fund—High School Tuition	1,083.44		
Total Balances	\$ 1,850.78	\$ 681.96	\$ 475.61
APPROPRIATIONS AND COLLECTIONS			
754-1 Appropriation—Salaries and Expenses	\$ 28,500.00	\$ 44,000.00	\$ 44,000.00
754-1 Appropriation—Additional	2,350.00		
754-2 Appropriation—Rewiring Cottage	400.00		
754-3 Appropriation—Fire Escapes for Cottages	800.00		
366 Revolving Fund	11,521.93		
367 Revolving Fund, High School Tuition	4,138.92		
Total Available	\$ 49,571.63	\$ 44,081.96	\$ 44,475.61
EXPENDITURES			
754-1 Appropriation—Salaries and Expenses	\$ 31,578.62	\$ 43,927.16	
754-2 Appropriation—Rewiring Cottages	518.04	279.16	
754-3 Appropriation—Fire Escapes for Cottages	11,091.85		
366 Revolving Fund	5,058.33		
367 Revolving Fund, High School Tuition			
Total Expenditures	\$ 48,246.94	\$ 44,206.32	
BALANCES AND REVERSIONS			
754-1 Appropriation—Salaries and Expenses	\$ 38.72	\$ 72.84	
754-2 Appropriation—Rewiring Cottages	400.00		
754-3 Appropriation—Fire Escapes for Cottages	281.96		2.80
366 Revolving Fund	439.48		
367 Revolving Fund, High School Tuition	164.03		
Total Balances and Reversions	\$ 1,324.69	\$ 475.64	

G-4—VOCATIONAL SCHOOL FOR GIRLS

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries, Superintendent		\$ 2,160.00	\$ 2,160.00	\$ 2,300.00	\$ 2,400.00
Assistant Superintendent		1,030.00	840.00	840.00	840.00
Secretary		1,001.92	1,020.00	1,116.00	1,116.00
Matrons		2,648.73	2,647.73	2,880.00	2,880.00
Physician and Dentist		1,020.00	1,020.00	1,020.00	1,020.00
Board Members		55.00	50.10	106.80*	106.80*
Postage		139.60	126.00	125.00	125.00
Stationery, Record Books and Blanks		87.52	207.81	85.00	150.00
Sundry Office Supplies		60.57	25.52	50.00	25.00
Telephone and Telegraph		180.28	197.25	185.00	185.00
Travel		128.87	173.91	150.00	200.00
Official Bonds		100.00	85.00	75.00	90.00*
Magazines and Periodicals		135.90	25.50	100.00	100.00
Publications		61.64		50.00	50.00
Parole Expense		146.93	41.90	75.00	75.00
Amusement		344.06	263.63	250.00	250.00
Industrial Accident Insurance		592.78	815.72	700.00	700.00
Miscellaneous		52.84	7.55	25.00	25.00
Other Insurance			64.65	65.00	65.00
Total Operation		\$ 9,987.05	\$ 9,943.48	\$ 10,247.80	\$ 10,402.80
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		\$ 18.28	\$ 115.84	\$ 150.00	\$ 150.00
Total Repairs and Replacements		\$ 18.28	\$ 115.84	\$ 150.00	\$ 150.00
Total Cost of General Administration		\$ 10,005.33	\$ 10,059.32	\$ 10,397.80	\$ 10,552.80
Education					
OPERATION					
Salaries, Principal		\$ 899.98	\$ 900.00	\$ 1,025.00	\$ 1,025.00
Teachers		2,120.09	2,161.22	2,420.00	2,430.00
Beauty Culture Teachers		353.32	358.87	360.00	360.00
Music Teachers		697.94	780.00	892.00	892.00
Recreation Director		87.28	68.00	90.00	90.00
Domestic Science			722.00	990.00*	990.00*
Text Books		529.55	132.61	200.00	200.00
School Supplies		308.82	193.20	200.00	200.00
Music Supplies		87.96	42.80	50.00	50.00
Physical Education		33.53			
Trade School Expenses		152.93	16.63	75.00	75.00
Other Educational Expense		559.14		125.00	125.00
Sundry Supplies and Expenses		442.67	124.44		
Total Operation		\$ 6,273.22	\$ 5,500.57	\$ 6,447.00	\$ 6,447.00
CAPITAL					
Machinery and Appliances		\$ 58.00	\$ 314.44		
Furniture and Fixtures		108.00	9.60		
Total Capital		\$ 166.00	\$ 322.04		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 187.18	\$ 8.75	\$ 100.00	\$ 300.00*
Hand Tools and Petty Equipment		1.12			
Sundry Supplies and Expenses		2.51			
Total Repairs and Replacements		\$ 191.81	\$ 8.75	\$ 100.00	\$ 300.00
Total Cost of Education		\$ 6,631.03	\$ 5,831.36	\$ 6,547.00	\$ 6,747.00

G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Farm	"A" By Law			
OPERATION				
Salaries: Farm Fore-man	\$ 840.00	\$ 657.00	\$ 1,116.00	\$ 1,116.00
Dairyman	772.33	615.75		
Regular Employees	805.16	1,001.11		
Temporary Employees	118.54	250.67		
Gasoline	4.40	17.55	50.00	50.00
Seeds and Plants	88.85	126.23	100.00	100.00
Stock Feed	3,086.80	1,559.38		
Poultry Feed	134.50	110.00		
Hog Feed	215.67	295.00	500.00	500.00
Water	51.75	3.25		
Dairy Expenses	114.60	61.50		
Sundry Expenses	101.00	96.98	25.00	25.00*
Total Operation	\$ 6,363.60	\$ 5,172.52	\$ 1,591.00	\$ 1,591.00
CAPITAL				
Machinery and Appliances	\$ 82.07			
Livestock and Poultry	35.00			
Total Capital	\$ 117.07			
REPAIRS AND REPLACEMENTS				
Farm Machinery and Equipment	\$ 91.98	\$ 94.22	\$ 25.00	\$ 25.00
Buildings and Attached Fixtures	18.06		25.00	850.00*
Total Repairs and Replacements	\$ 110.04	\$ 94.22	\$ 50.00	\$ 875.00
Total Cost of Farm	\$ 6,590.71	\$ 5,266.74	\$ 1,641.00	\$ 2,466.00
Physical Plant				
OPERATION				
Salaries: Plant Superintendent	\$ 840.00	\$ 807.00	\$ 1,200.00	\$ 1,200.00
Engineer	1,091.82	1,000.00		
Truck Driver-Repairman	1,110.00	616.70	1,000.00	1,000.00*
Temporary Help	818.95	739.26		
Fuel	2,574.30	2,509.17	3,000.00	3,000.00
Lights	1,315.67	1,405.93	1,415.00	1,415.00
Power	1,094.14	1,088.52	1,050.00	1,050.00
Hardware and Sundries	293.38	189.77	200.00	200.00
Janitor Supplies	140.98	58.56	100.00	100.00
Insurance	238.47	94.51	150.00	150.00
Gasoline	409.31	270.15	300.00	300.00
Oils and Greases	63.66	36.19	50.00	50.00
Tires, etc.	63.58	61.15	65.00	65.00
Seeds and Plants	67.92			
Household Equipment	413.59	38.25	200.00	200.00
Other Expenses	86.34	26.85	50.00	50.00
Total Operation	\$ 10,641.21	\$ 9,049.32	\$ 8,820.00	\$ 8,820.00

G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	"A" by Law July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL				
Buildings and Attached Fixtures	\$ 449.47	\$ 593.51	\$ 260.00	\$ 260.00
Machinery and Appliances	253.07	1,250.23	250.00	250.00
Furniture and Fixtures	661.96	88.28	100.00	100.00
Hand Tools and Petty Equipment	7.06	174.85	75.00	75.00
Household Equipment		4.64		
Total Capital	\$ 1,371.56	\$ 2,111.51	\$ 625.00	\$ 625.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 510.79	\$ 204.15	\$ 300.00	\$ 8,400.00*
Machinery and Appliances	1,065.04	1,020.29	1,000.00	1,500.00*
Hand Tools and Petty Equipment	127.77	19.06	50.00	50.00
Furniture and Fixtures	145.00	5.25	50.00	50.00
Household Equipment	26.45	119.58	100.00*	100.00*
Total Repairs and Replacements	\$ 1,879.05	\$ 1,368.63	\$ 1,500.00	\$ 10,000.00*
Total Cost of Physical Plant	\$ 13,891.82	\$ 12,529.46	\$ 10,945.00	\$ 19,545.00
Subsistence				
OPERATION				
Salaries: Cooks	\$ 1,128.41	\$ 1,146.55	\$ 1,296.00	\$ 1,296.00
Night Matrons	952.19	951.15	1,080.00	1,080.00
Other Employees	958.25	990.98	1,560.00*	1,560.00*
Food Purchased	4,216.76	5,080.62	11,000.00*	11,000.00*
Food Produced	5,939.29	7,143.54	2,000.00	2,000.00
Clothing and Dry Goods	1,463.00	1,998.83	2,000.00	2,000.00
Hospital Drugs and Operation	3,058.19	1,081.64	3,000.00	3,000.00
Laundry Supplies	278.64	241.30	250.00	250.00
Household Supplies	98.61		50.00	50.00
Other Expenses	192.01	601.62	400.00	400.00
Total Subsistence	\$ 18,648.29	\$ 19,359.23	\$ 22,936.00	\$ 22,936.00
Total Vocational Schools for Girls	\$ 55,767.18	\$ 53,046.11	\$ 52,466.80	\$ 62,246.80
Less Production for Consumption	7,520.24	7,580.19	2,000.00	2,000.00
Less Food Sup. Rec'd in Exchange for Phys. Properties		1,259.30		
GRAND TOTAL Voc. School for Girls	\$ 48,246.94	\$ 44,206.32	\$ 50,466.80	\$ 60,246.80

Our estimated income from the various counties for the years 1943-1944, 1944-1945, based on an average population of 85, is \$10,858.75.

*See letter explanation.

G-5—MONTANA STATE PRISON

Schedule 1—Income and Expenditures

Board of Prison Commissioners		Dudley Jones, Warden		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
658	Appropriation—Salaries and Expenses	\$ 50.53		\$ 014 276.76
358	Revolving Fund	2.93		
669	Appropriation—Salary of Band Director			.04
	Total Balances	\$ 53.46		\$ 014 276.72
APPROPRIATIONS AND COLLECTIONS				
658	Appropriation—Salaries and Expenses	\$ 150,000.00	\$ 164,000.00	\$ 164,000.00
669	Appropriation—Salary of Band Director	2,000.00	2,000.00	2,000.00
258	Revolving Fund	20,774.62		
154	Motor Vehicle Fund	12,075.56	8,775.19	
212	Motor Recording Fund		431.80	
	Total Available	\$ 184,900.80	\$ 175,207.29	\$ 161,723.28
EXPENDITURES				
658	Appropriation—Salaries and Expenses	\$ 150,050.53	\$ 168,276.76	
669	Appropriation—Salary of Band Director	2,000.00	1,999.96	
358	Revolving Fund	20,774.62		
154	Motor Vehicle Fund	12,075.56	8,775.19	
212	Motor Recording Fund		431.80	
	Total Expenditures	\$ 184,900.81	\$ 179,484.01	
BALANCES AND REVERSIONS				
658	Appropriation—Salaries and Expenses	\$	\$ 014 276.76	
358	Revolving Fund	.09		
669	Appropriation—Salary of Band Director			.04
	Total Balances and Reversions	\$.09	\$ 014 276.72	

G-5—MONTANA STATE PRISON

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1941 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944
OPERATION				
Salaries: Warden	\$ 2,999.93	\$ 4,000.00		
Officers	4,592.00	4,707.88		
Physicians	1,386.00	1,386.00		
Matrons	1,289.50	1,274.38		
Guards	44,641.98	44,357.92		
Other	2,707.42	3,637.20	74,375.00	73,375.00
Postage	906.52	722.86	1,000.00	1,000.00
Stationery, Record Books and Blanks	812.16	947.88	1,100.00	1,100.00
Photo and Fingerprint Supplies	10.06	163.73	200.00	200.00
Freight, Express and Drayage	6.56	1.40	20.00	20.00
Telephone and Telegraph	380.87	538.33	600.00	600.00
Travel	86.17	284.53	400.00	400.00
Official Bonds	120.00	115.50	120.00	120.00
Amusements	472.50	357.50	700.00	700.00
Gratuities	3,993.11	3,829.01	4,600.00	4,600.00
Burial of Inmates	15.00	125.00	175.00	175.00
Rewards	380.61	150.00	300.00	300.00
Religious Service	330.00	285.00	320.00	320.00
Rent of Guard Quarters	240.00		240.00	240.00
Surgical Operations	202.50	983.80	600.00	600.00
Dental Extractions	516.00	468.00	500.00	500.00
Industrial Accident Insurance	1,708.15	1,792.16	2,400.00	2,400.00
Sundry Expenses	61.31	18.30	100.00	100.00
Total Operation	\$ 69,934.45	\$ 70,260.18	\$ 87,150.00	\$ 87,150.00
CAPITAL				
Furniture and Fixtures (Fingerprint File)	\$ 237.57	\$ 141.50	\$ 100.00	\$ 100.00
Furniture and Fixtures			200.00	200.00
Total Capital	\$ 237.57	\$ 141.50	\$ 300.00	\$ 300.00
Total Cost of Administration	\$ 70,172.02	\$ 70,401.68	\$ 87,450.00	\$ 87,450.00
Farms				
OPERATION				
Salaries of Farmers	\$ 5,156.39	\$ 6,321.67	\$ 7,500.00	\$ 7,500.00
Rent of Land and Pastures	1,549.30	3,326.80	4,000.00	4,000.00
Stock and Poultry Feed	17,754.09	22,159.98	22,000.00	22,000.00
Seeds and Plants	1,544.89		900.00	900.00
Other Expenses	1,270.31	520.60	775.00	775.00
Total Operation	\$ 27,275.08	\$ 32,668.13	\$ 35,175.00	\$ 35,175.00
CAPITAL				
Machinery and Appliances	\$ 61.45		\$ 1,200.00	\$ 1,200.00
Livestock and Poultry	185.00		200.00	200.00
Total Capital	\$ 246.45		\$ 1,400.00	\$ 1,400.00
REPAIRS AND REPLACEMENTS				
Hand Tools and Petty Equipment		\$ 7.50	\$ 100.00	\$ 100.00
Machinery and Appliances	\$ 304.63	532.22	600.00	600.00
Livestock and Poultry	605.25	267.40	600.00	600.00
126 Head Livestock for Beef Herd		7,494.04		
Total Repairs and Replacements	\$ 909.88	\$ 8,301.16	\$ 1,300.00	\$ 1,300.00
Total Cost of Farms	\$ 28,431.41	\$ 40,969.29	\$ 37,875.00	\$ 37,875.00

G-5—MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1939 Budget	1941 Budget	1943 Budget	
	July 1, 1940 by Law June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant				
OPERATION				
Salaries, Superintendent of Plant	\$ 2,226.00	\$ 2,226.00	\$ 2,400.00	\$ 2,400.00
Guard and occasional Assistant	886.00	1,116.00	2,000.00	2,000.00
Fuel—Gas	10,761.38	8,841.27	12,000.00	12,000.00
Fuel—Coal	485.26	178.40	400.00	400.00
Water	300.00		300.00	300.00
Light and Power	6,452.27	5,441.63	6,000.00	6,000.00
Engine Room Supplies	217.59	221.50	225.00	225.00
Gas and Oil	3,143.12	3,371.61	4,200.00	4,200.00
Tires and Tubes	216.45	452.67	500.00	500.00
Auto Insurance	129.75	119.18	150.00	150.00
Insurance and Inspection	260.43	30.00	260.00	260.00
Laundry and Cleaning	1,579.60	2,361.54	3,000.00	3,000.00
Hardware and Supplies	4,222.70	5,866.74	5,000.00	5,000.00
Other Supplies and Expenses		5.00	50.00	50.00
Total Operation	\$ 30,972.55	\$ 30,822.64	\$ 36,575.00	\$ 36,575.00
CAPITAL				
Land and Land Improvements (Taxes)	\$ 169.68	\$ 169.68	\$ 200.00	\$ 200.00
Remodeling Heating Plant	6,544.47			
Machinery and Appliances	50.00	611.57	350.00	350.00
Furniture and Fixtures	89.60	454.05	100.00	100.00
Buildings and Attached Fixtures		3,445.48	300.00	300.00
Motor Vehicles		773.00	500.00	500.00
Total Capital	\$ 6,853.75	\$ 5,494.78	\$ 1,450.00	\$ 1,450.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 3,219.79	\$ 2,397.84	\$ 2,500.00	\$ 2,500.00
Motor Vehicles	2,612.48	952.27	1,700.00	1,700.00
Other Machines	1,105.65	215.05	800.00	800.00
Hand Tools and Petty Equipment	94.91	25.54	100.00	100.00
Furniture and Fixtures	825.08		350.00	350.00
Engine and Boilers		109.78	100.00	100.00
Total Repairs and Replacements	\$ 7,857.91	\$ 4,749.77	\$ 5,550.00	\$ 5,550.00
Total Cost of Physical Plant	\$ 45,684.21	\$ 41,067.19	\$ 43,575.00	\$ 43,575.00

G-5—MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1945
Subsistence				
Warden's Subsistence		\$ 845.84	\$ 623.17	\$ 900.00
Food Supplies		27,242.59	44,255.72	50,600.00
Shoes		1,252.42	1,618.40	2,000.00
Clothing and Dry Goods		8,606.87	8,668.46	9,500.00
Drugs and Medicines		1,625.40	1,469.16	1,200.00
Tobacco		2,041.90	1,835.86	1,900.00
Total Subsistence		\$ 50,916.02	\$ 58,470.78	\$ 66,100.00
Salary of Band Director		\$ 2,000.00	\$ 1,999.96	
Total State Prison		\$ 197,203.66	\$ 212,908.90	\$ 235,000.00
Less Production Charged as Stores		24,378.51	43,632.18	35,000.00
Total Cost of State Prison		\$ 172,825.15	\$ 170,276.72	\$ 200,000.00
License Plate Factory				
OPERATION				
Salaries			\$ 1,461.03	
Electricity		\$ 768.48	615.47	
Heat		408.00	1,356.23	
Water		120.00	125.00	
Steel		9,242.17	4,636.06	
Paint		945.00		
Sundry Expense			349.04	
Total Operation		\$ 11,483.65	\$ 8,542.83	
CAPITAL				
Machinery and Appliances		\$ 6.60		
Total Capital		\$ 6.60		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 508.32	\$ 375.95	
Machinery and Appliances		76.99	288.51	
Total Repairs and Replacements		\$ 585.31	\$ 664.46	
Total Cost of License Plate Factory		\$ 12,075.56	\$ 9,207.29	
GRAND TOTAL State Prison		\$ 184,900.71	\$ 179,484.01	

As much as may be necessary to be paid
for from Motor Vehicle Fund.As much as may be necessary to be paid
for from Motor Vehicle Fund.

G-5A—PRISON GARMENT FACTORY

Schedule 1—Income and Expenditures

Board of Prison Commissioners		Dudley Jones, Warden		
		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
375	Garment Factory Revolving Fund	\$ 12,950.56		
667	Appropriation—Salaries and Expenses			\$ 3,384.80
	Total Balances	\$ 12,950.56		\$ 3,384.80
APPROPRIATIONS AND COLLECTIONS				
375	Garment Factory Revolving Fund	\$ 3,159.26		
667	Appropriation—Salaries and Expenses		\$ 6,000.00	\$ 5,000.00
	Total Available	\$ 16,109.92	\$ 6,000.00	\$ 8,384.80
EXPENDITURES				
375	Garment Factory Revolving Fund	\$ 3,931.71		
667	Appropriation—Salaries and Expenses		\$ 2,615.20	
	Total Expenditures	\$ 3,931.71	\$ 2,615.20	
BALANCES AND REVERSIONS				
375	Garment Factory Revolving Fund	\$ 12,178.21		
667	Appropriation—Salaries and Expenses		\$ 3,384.80	
	Total Balances and Reversions	\$ 12,178.21	\$ 3,384.80	

G-5A—PRISON GARMENT FACTORY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salary of Tailor		\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Materials Purchased		2,630.04	1,078.77	1,800.00	1,800.00
Rent of Tackling Machine		48.00	48.00	48.00	48.00
General Supplies and Expenses		5.99		10.00	10.00
Total Operation		\$ 3,884.03	\$ 2,327.77	\$ 3,358.00	\$ 3,358.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 47.68	\$ 287.43	\$ 200.00	\$ 200.00
Total Repairs and Replacements		\$ 47.68	\$ 287.43	\$ 200.00	\$ 200.00
Total Cost of Garment Factory		\$ 3,931.71	\$ 2,615.20	\$ 3,558.00	\$ 3,558.00

G-6—MONTANA STATE HOSPITAL

Schedule 1—Income and Expenditures

Board of Commissioners for Insane		Dr. Byron L. Fampel, Superintendent		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
631	Appropriation—Salaries and Expenses	\$ 1.31		\$ 2,384.85
355	Revolving Fund	1.85		
233	Bond Construction Fund			480,527.31
387-15	Bond Construction Interest and Sinking Fund			152,060.91
	Total Balances	\$ 3.19		\$ 634,973.07
APPROPRIATIONS AND COLLECTIONS				
621-1	Appropriation—Salaries and Expenses	\$ 350,000.00	\$ 403,075.00	\$ 410,755.00
621-2	Appropriation—Sal. of Additional Drs. and Attendants	15,000.00	17,500.00	35,000.00
621-3	Appropriation—Sal. & Exp. for Nurses & Occup. Ther.		5,000.00	5,000.00
621-4	Appropriation—Salary of Administrative Assistant		2,700.00	2,700.00
458	Deficiency Appropriation	11,432.09		
355	Revolving Fund	13,732.07		
233	Bond Construction Fund		500,520.00	
387-10	Interest and Sinking Fund	17,360.00	265,067.00	
387-15	Bond Construction Interest and Sinking Fund		152,810.91	
	Total Available	\$ 413,527.35	\$ 1,251,672.91	\$ 1,088,428.07
EXPENDITURES				
631-1	Appropriation—Salaries and Expenses	\$ 347,232.16	\$ 401,688.71	
621-2	Appropriation—Sal. of Additional Drs. and Attendants	15,000.00	16,395.06	
621-3	Appropriation—Sal. & Exp. of Nurses & Occup. Ther.		4,551.54	
621-4	Appropriation—Salary of Administrative Assistant		2,554.84	
458	Deficiency Appropriation	11,432.09		
355	Revolving Fund	13,722.07		
233	Bond Construction Fund		19,992.69	
387-10	Interest and Sinking Fund	17,360.00	265,067.00	
387-15	Bond Construction Interest and Sinking Fund		1,750.00	
	Total Expenditures	\$ 410,754.32	\$ 716,699.84	
BALANCES AND REVERSIONS				
631	Appropriation—Salaries and Expenses	\$ 2,768.18	\$	2,384.85
355	Revolving Fund	4.85		
233	Bond Construction Fund			180,527.31
387-15	Bond Construction Interest and Sinking Fund			152,060.91
	Total Balances and Reversions	\$ 2,773.03		\$ 634,973.07

G-6—MONTANA STATE HOSPITAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration	A				
OPERATION					
Salaries: Officers		\$ 8,660.00	\$ 10,554.81	\$ 10,700.00	\$ 10,700.00
Physicians		12,836.25	14,899.75	15,300.00	15,300.00
Clerical		7,170.22	6,922.03	7,860.00	7,980.00
Supervisors		4,842.06	4,814.15	5,040.00	5,040.00
Attendants—Male		43,780.59	45,028.77	45,275.00	45,275.00
Attendants—Female		44,080.54	52,242.06		152,720.00
Postage		487.64	470.23	550.00	550.00
Record Books and Blanks		1,115.60	1,451.83	1,600.00	1,600.00
Telephone and Telegraph		402.45	270.01	400.00	400.00
Freight, Express and Drayage		172.70	241.62	200.00	200.00
Sundry Office Supplies		583.26	677.43	700.00	700.00
Travel		277.31	189.41	1,800.00	1,800.00
Magazines and Periodicals		47.40	119.51	65.00	65.00
Escapes and Rewards		82.57	64.23	100.00	100.00
Amusements and Recreations		78.60	602.72	1,280.00	1,280.00
Gratuities		116.50	82.50	500.00	500.00
Dental Supplies and Expenses		639.76	1,101.99	900.00	900.00
Partial of Patients		584.06	957.42	1,000.00	1,000.00
Religious Services		250.00	225.00		
Industrial Accident Insurance		6,660.18	4,782.57	5,000.00	5,000.00
Other Operating Expenses		116.38	121.00	200.00	200.00
Total Operation		\$ 133,232.51	\$ 119,926.07	\$ 206,995.00	\$ 207,115.00
CAPITAL					
Furniture and Fixtures		\$ 420.00	\$ 164.63	\$ 200.00	\$ 200.00
Library and Reference Books		7.20		25.00	25.00
Scientific Apparatus		101.00	98.20	200.00	200.00
Total Capital		\$ 528.20	\$ 262.83	\$ 425.00	\$ 425.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		\$ 172.31	\$ 177.40	\$ 150.00	\$ 200.00
Scientific Apparatus		2,715.20	2,137.78	2,000.00	2,500.00
Total Repairs and Replacements		\$ 2,891.51	\$ 2,294.18	\$ 2,150.00	\$ 2,700.00
Total Cost of Administration		\$ 136,643.22	\$ 122,477.15	\$ 209,570.00	\$ 210,240.00

G-6—MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Physical Plant		"A" by Law	1939 Budget	1941 Budget	1943 Budget
OPERATION		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944	July 1, 1944 June 30, 1945
Salaries: Mechanics ..	....	\$ 17,729.49	\$ 16,523.51	\$ 16,500.00	\$ 17,000.00
Farmers and Stockmen ..	....	\$ 17,729.49	7,302.82	9,900.00	9,900.00
Engineers and Firemen ..	....	4,329.00	6,180.00	6,180.00	6,180.00
Night Watchmen ..	....	855.80	840.00	900.00	900.00
Regular Employees ..	....	1,389.84	1,708.33	2,100.00	2,100.00
Temporary Employees ..	....	1,098.00			
Fuel—Coal ..	....	263.18	275.47	200.00	200.00
Fuel—Wood ..	....			225.00	225.00
Fuel—Gas ..	....	27,738.73	24,843.33	25,000.00	25,000.00
Electricity ..	....	12,745.42	6,717.33	7,500.00	7,500.00
Engine Room Supplies ..	....	972.30		900.00	600.00
Electrical Supplies ..	....	721.28	729.17	800.00	800.00
Blacksmith Supplies ..	....	115.07	74.98	100.00	100.00
Janitor Supplies ..	....	4,143.25	5,200.22	5,500.00	5,500.00
Florist Supplies ..	....	832.10	599.94	600.00	600.00
Insurance ..	....	572.14		100.00	100.00
Gasoline ..	....	1,553.43	1,328.89	1,500.00	1,500.00
Oils and Grease ..	....	105.88	92.71	100.00	100.00
Tires and Auto Expenses ..	....	754.67	462.86	500.00	700.00
Rent ..	....	512.58	300.00	300.00	300.00
Seeds and Plants ..	....	891.83	952.13	1,000.00	1,000.00
Cattle Feed and Expenses ..	....	12,886.00	12,664.78	15,000.00	15,000.00
Horse Feed and Expenses ..	....	1,059.21	674.82	1,000.00	900.00
Hog Feed and Expenses ..	....	6,483.02	5,219.91	5,000.00	6,000.00
Poultry Feed and Expenses ..	....	3,014.26	4,381.40	4,100.00	4,400.00
Other Farm Expenses ..	....	791.11	821.46	800.00	900.00
Household Equipment Consumable, Employees ..	....	976.79	1,074.83	1,350.00	1,350.00
Household Equipment Consumable, Patients ..	....	8,293.62	10,692.54	14,250.00	14,250.00
Other Supplies and Expenses ..	....		113.51		
Total Operation ..	....	\$ 120,436.90	\$ 109,428.93	\$ 122,805.00	\$ 123,195.00
CAPITAL					
New Buildings and Equipment from Bond Issue ..	....		\$ 19,992.69	\$	\$
Buildings and Attached Fixtures (Heating) ..	....	\$ 251.24	51.00	250.00	250.00
Farm Machinery ..	....	1,934.68			
Fire Apparatus ..	....	68.62		100.00	100.00
Furniture and Fixtures ..	....	506.55	96.77		
Livestock and Poultry ..	....	446.60	678.70	800.00	800.00
Machinery and Appliances ..	....		686.37		
Hand Tools and Petty Equipment ..	....		90.61		
Total Capital ..	....	\$ 3,207.09	\$ 21,596.14	\$ 1,150.00	\$ 1,150.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements ..	....	\$ 1,991.37	\$ 637.23	\$ 1,250.00	\$ 1,250.00
Buildings and Attached Fixtures ..	....	6,133.87	3,367.61	5,000.00	5,000.00
Machinery and Appliances ..	....	3,904.08	2,040.38	3,500.00	3,500.00
Hand Tools and Petty Equipment ..	....	2,316.30	1,471.15	1,500.00	1,500.00
Furniture and Fixtures ..	....	2,867.53	2,115.79	2,500.00	2,500.00
Total Repairs and Replacements ..	....	\$ 17,213.21	\$ 9,632.16	\$ 13,750.00	\$ 13,750.00
Total Cost of Physical Plant ..	....	\$ 140,857.20	\$ 140,657.23	\$ 137,705.00	\$ 138,005.00

G-6—MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 by June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944
Subsistence				
Salaries, Cooks		\$ 5,254.12	\$ 1,864.18	\$ 6,200.00
Bakers		1,200.00	1,322.46	1,800.00
Laundry Workers		4,896.20	5,728.87	5,500.00
Waitresses		650.00	692.42	2,500.00
House Girls and Men		776.64	960.00	960.00
Other Employees		6,584.65	6,890.00	6,510.00
Dietician				1,800.00
Food—Employees		24,947.02	31,124.58	44,325.00
Food—Patients		88,159.42	116,727.48	160,000.00
Clothing for Patients		13,490.58	15,555.23	18,600.00
Drugs and Medicines		3,309.23	3,500.00	1,000.00
Shoe Repair Materials		806.68	864.82	950.00
Laundry Supplies		4,798.20	3,468.57	5,000.00
Tobacco		4,154.92	1,235.15	5,250.00
Other Supplies and Expenses		1,294.90	1,609.62	1,350.00
Total Subsistence		\$ 161,756.59	\$ 195,831.91	\$ 266,955.00
Total State Hospital		\$ 438,257.01	\$ 488,966.32	\$ 614,230.00
Less Production Charged as Stores		45,862.69	42,083.48	45,000.00
Total Cost of State Hospital		\$ 392,394.32	\$ 446,882.84	\$ 569,230.00
Other Activities				
Interest Paid on Bonds		\$ 10,260.00	\$ 18,817.00	
Bonds Redeemed		7,000.00	252,000.00	
GRAND TOTAL State Hospital		\$ 410,754.32	\$ 716,699.84	\$ 569,230.00

G-7—TUBERCULOSIS SANITARIUM

Schedule 1—Income and Expenditures

**Executive Board
Superintendent and Two Members**
Dr. Frank Terrill, Superintendent

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
BALANCES				
743	Appropriation—Salaries and Expenses	\$ 15,253.12	\$ 37,484.00	\$ 15,870.66
361	Revolving Fund	26.39		
203-2	T. B. Clothing Fund	3,606.54	3,895.31	1,156.76
220	T. B. Patients' Fund	362.80	364.76	272.45
242	Tuberculosis Sanitarium Construction Fund	785.75	622.22	
387-14	Tuberculosis Sanitarium Interest and Sinking Fund		60.00	(1) 80.00
	Total Balances	\$ 20,034.60	\$ 214,460.00	\$ 17,219.87
APPROPRIATIONS AND COLLECTIONS				
743-1	Appropriation—Salaries and Expenses	\$ 115,000.00	\$ 214,460.00	\$ 216,185.00
743-2	Appropriation—Salary of Additional Doctor		3,000.00	3,000.00
743-3	Appropriation—Nurses' Home	35,000.00		
743-4	Appropriation—Furniture for Nurses' Home	2,500.00		
361	Revolving Fund	90,232.20		
203-2	T. B. Clothing Fund	4,379.99	3,767.92	
220	T. B. Patients' Fund	16.05		
242	Tuberculosis Sanitarium Construction Fund	7,717.55	11,600.00	
387-14	Tuberculosis Sanitarium Int. & Sinking Fund	11,760.00		
203-2	Transfer from Construction Fund		622.22	
	Total		\$ 275,876.44	
242	Less Transfer to Clothing Fund		622.22	
	Total Available	\$ 286,640.49	\$ 275,254.22	\$ 236,704.87
EXPENDITURES				
743-1	Appropriation—Salaries and Expenses	\$ 119,950.65	\$ 199,114.26	
743-2	Appropriation—Salary of Additional Doctor		2,210.00	
743-3	Appropriation—Nurses' Home	16.00	34,951.65	
743-4	Appropriation—Furniture for Nurses' Home		2,497.43	
361	Revolving Fund	90,253.85		
203-2	T. B. Clothing Fund	4,091.22	7,128.70	
220	T. B. Patients' Fund	14.09	92.31	
242	Tuberculosis Sanitarium Construction Fund	7,841.08		
387-14	Tuberculosis Sanitarium Int. & Sinking Fund	11,700.00	11,740.00	
	Total Expenditures	\$ 233,936.89	\$ 258,034.35	
BALANCES AND REVERSIONS				
743	Appropriation—Salaries and Expenses	\$ 47,756.47	\$ 15,870.66	
361	Revolving Fund	4.84		
203-2	T. B. Clothing Fund	3,895.31	1,156.76	
220	T. B. Patients' Fund	364.76	272.45	
242	Tuberculosis Sanitarium Construction Fund	622.22		
387-14	Tuberculosis Sanitarium Int. & Sinking Fund		60.00	(1) 80.00
	Total Balances and Reversions	\$ 52,703.60	\$ 17,219.87	

G-7—TUBERCULOSIS SANITARIUM

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries		\$ 5,000.04	\$ 5,000.04	\$ 5,000.00	\$ 5,000.00
Physicians and Surgeons		5,345.00	7,294.08	8,400.00	8,400.00
Clinical Employees		5,578.33	6,109.78	7,500.00	7,500.00
Nurses and Attendants		35,824.94	40,022.94	49,000.00	49,000.00
Other Employees					
Postage		250.00	219.48	400.00	400.00
Telephone and Telegraph		550.65	711.39	750.00	750.00
Sundry Office Supplies		807.27	385.26	1,000.00	1,000.00
Travel		200.00	250.00	250.00	250.00
Official Bonds		6.20	12.05	30.00	30.00
Magazines and Periodicals		100.95	46.00	100.00	100.00
Religious Services		240.00	242.00	300.00	300.00
Industrial Accident Insurance		896.50	987.42	1,000.00	1,000.00
Amusements and Recreations		103.19	129.10	150.00	150.00
Stationery, Record Books and Blanks			92.17	100.00	100.00
Total Operation . . .		\$ 54,983.18	\$ 61,911.41	\$ 74,040.00	\$ 74,040.00
CAPITAL					
Furniture and Fixtures		\$ 392.12		\$ 3,000.00	\$ 3,000.00
Scientific Apparatus		600.00		2,500.00	2,500.00
Total Capital		\$ 992.12		\$ 5,500.00	\$ 5,500.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		\$ 400.52	\$ 2,424.75	\$ 500.00	\$ 500.00
Scientific Apparatus . . .		2,851.66		4,000.00	4,000.00
Total Repairs and Replacements		\$ 3,252.18	\$ 2,424.75	\$ 4,500.00	\$ 4,500.00
Total Cost of Administration		\$ 59,227.48	\$ 64,369.16	\$ 84,040.00	\$ 84,040.00
Farm					
OPERATION					
Stock and Poultry Feed . .		\$ 764.75	\$ 1,430.22	\$ 2,000.00	\$ 2,000.00
Total Operation		\$ 764.75	\$ 1,430.22	\$ 2,000.00	\$ 2,000.00
CAPITAL					
Livestock and Poultry (Hogs)		\$ 30.00		\$ 150.00	\$ 150.00
Total Capital		\$ 30.00			
Total Cost of Farm		\$ 794.75	\$ 1,430.22	\$ 2,150.00	\$ 2,150.00

G-7—TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Physical Plant					
Salaries, Foreman of Plant		\$ 2,220.00	\$ 2,220.00	\$ 2,500.00	\$ 2,500.00
Engineers and Firemen		3,172.66	3,220.66	3,500.00	3,500.00
Temporary Employees		7,154.44		4,500.00	4,500.00
Regular Employees			9,794.00		
Fuel—Gas		\$ 8,859.79	10,320.90	11,000.00	11,000.00
Light and Power		3,902.66	3,570.19	3,800.00	3,800.00
Engine Room Supplies		243.72	1,129.28	1,500.00	1,500.00
Janitor Supplies		231.93	118.25	500.00	500.00
Electrical Supplies		31.20	121.66	250.00	250.00
Freight, Express and Drayage		88.32	103.24	125.00	125.00
Gasoline		482.00	281.10	450.00	450.00
Oils and Greases		118.32	76.37	125.00	125.00
Tires and Other Expenses		169.62	47.78	175.00	175.00
Household Equipment Consumable		3,897.61	1,427.75	4,000.00	4,000.00
Rent of Land		32.50	30.00	35.00	35.00
Insurance on Autos and Boilers		256.60	50.03	280.00	280.00
General Supplies and Expenses		6,555.59	2,810.33	7,200.00	7,200.00
Total Operation		\$ 37,136.66	\$ 35,695.54	\$ 45,940.00	\$ 45,940.00
CAPITAL					
Land and Land Improvements (Paving)		\$ 3,561.45	\$ 56.23	\$ 500.00	\$ 500.00
New Hospital Annex Building		6,820.38			
New Nurses' Home		15.00	37,807.87		
Other Buildings and Attached Fixtures		258.47		300.00	300.00
Machinery and Appliances		5,010.63	186.29	5,000.00	5,000.00
Hand Tools and Petty Equipment		19.49	17.51	25.00	25.00
Furniture and Fixtures (new Annex)		1,000.70			
Other Furniture		3,839.94		4,000.00	4,000.00
Equipment for Nurses Home			2,800.00		
Total Capital		\$ 20,586.06	\$ 10,868.80	\$ 9,825.00	\$ 9,825.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 231.71	\$ 865.30	\$ 1,000.00	\$ 1,000.00
Motor Vehicles		292.12		350.00	350.00
Engines and Boilers		186.33	43.12	200.00	200.00
Laundry Machinery		375.08	473.63	750.00	750.00
Kitchen Machinery		947.84	243.89	1,000.00	1,000.00
Other Machinery		1,013.93	282.67	1,500.00	1,500.00
Paint		317.39	30.70	450.00	450.00
Furniture and Fixtures		239.31	27.50	500.00	500.00
Lumber		854.42	2,066.01	2,800.00	2,800.00
Hospital Equipment		83.82	59.93	100.00	100.00
Total Repairs and Replacements		\$ 4,841.95	\$ 4,091.26	\$ 8,650.00	\$ 8,650.00
Total Cost of Physical Plant		\$ 62,564.67	\$ 80,655.60	\$ 64,415.00	\$ 64,415.00

G-7—TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1942 June 30, 1943
		1939 Budget	June 30, 1942	June 30, 1943
Subsistence				
Salaries—Cooks, Bakers and Kitchen Help		\$ 9,425.45	\$ 10,186.91	\$ 15,000.00
Laundry Employees		5,259.02	5,372.39	6,500.00
Dining Room Employees		7,036.16	6,225.22	7,500.00
Housekeepers and Janitors		8,119.88	9,231.12	10,000.00
Other Regular Employees		130.28		
Temporary Employees				
Food—Groceries		16,221.12	16,673.53	25,000.00
Meat, Poultry and Eggs		25,046.48	22,729.19	30,000.00
Milk, Cream and Butter		14,929.52	11,299.79	17,500.00
Fruits and Vegetables		7,584.81	7,708.10	10,000.00
Drugs and Medicines		4,234.26	2,395.86	5,000.00
Hospital Supplies		5,562.36	5,540.77	4,500.00
Laundry Supplies		122.16		200.00
Clothing and Dry Goods		4,107.69	3,879.11	5,000.00
Total Subsistence		\$ 105,770.61	\$ 106,625.98	\$ 136,200.00
Total Tuberculosis Sanitarium		\$ 228,357.51	\$ 255,980.06	
Less Production		6,129.62	6,785.71	
Total Cost of Tuberculosis Sanitarium		\$ 222,227.89	\$ 249,194.35	
Other Activities				
Interest on Bonds		\$ 7,700.00	\$ 7,740.00	\$ 7,800.00
Bonds Redeemed		4,000.00	4,000.00	4,000.00
GRAND TOTAL Tuberculosis Sanitarium		\$ 233,936.89	\$ 258,934.35	\$ 298,600.00

G-8—STATE SOLDIERS' HOME

Schedule 1—Income and Expenditures

Board of Five Members

C. W. McConnell, Commandant

		Actual	Actual	Allowed
		1910-1941	1941-1942	1912-1943
BALANCES				
706-1	Appropriation—Salaries and Expenses	\$	\$	\$ 3,033.43
706-2	Appropriation—New Laundry		4,860.00	
362	Revolving Fund	.85		
193-7	Interest and Income Fund	5.66	4.09	1.85
194-15	U. S. Aid Fund	54.25	85.85	77.04
Total Balances		\$ 60.76	\$ 5,049.94	\$ 3,112.32
APPROPRIATIONS AND COLLECTIONS				
706-1	Appropriation—Salaries and Expenses	\$ 38,500.00	\$ 40,000.00	\$ 40,000.00
706-2	Appropriation—New Laundry	5,000.00		
362	Revolving Fund	400.00		
193-7	Interest and Income Fund	187.06	196.96	
194-15	U. S. Aid Fund	9,278.47	7,786.24	
Total Available		\$ 53,426.29	\$ 53,033.14	\$ 43,112.32
EXPENDITURES				
706-1	Appropriation—Salaries and Expenses	\$ 37,408.98	\$ 36,966.57	
706-2	Appropriation—New Laundry	40.00	4,960.00	
362	Revolving Fund	341.52		
193-7	Interest and Income Fund	188.63	199.20	
194-15	U. S. Aid Fund	9,246.87	7,795.05	
Total Expenditures		\$ 47,226.01	\$ 49,920.82	
BALANCES AND REVERSIONS				
706-1	Appropriation—Salaries and Expenses	\$ 1,091.02	\$ 3,033.43	
706-2	Appropriation—New Laundry	4,960.00		
362	Revolving Fund	59.32		
193-7	Interest and Income	1.09	1.85	
194-15	U. S. Aid Fund	86.85	77.04	
Total Balances and Reversions		\$ 6,200.28	\$ 3,112.32	

G-8—STATE SOLDIERS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries	Commandant	\$ 2,400.00	\$ 2,500.00	\$ 2,400.00	\$ 2,400.00
	Adjutant	1,437.50			
	Surgeon	1,212.50	1,200.00	1,200.00	1,200.00
	Secretary-Treasurer	975.00	1,136.34	1,500.00	1,500.00
	Matrons	825.00	825.00	825.00	825.00
	Hospital Stewards	801.00	897.01	1,200.00	1,200.00
	Chaplain	300.00	305.65	300.00	300.00
	Nurses	938.68	1,054.10	1,200.00	1,200.00
	Others		132.50	500.00	500.00
Postage		38.50	18.00	18.00	18.00
Stationery, Record Books and Blanks		13.15	69.84	75.00	75.00
Telephone and Telegraph		267.95	337.93	375.00	375.00
Freight, Express and Wayage		25	26.12	15.00	15.00
Sundry Office Supplies		14.52	19.25	30.00	30.00
Travel		57.40		250.00	250.00
Board of Managers Expense		259.80	727.25	750.00	750.00
Official Bonds		115.00	70.00	75.00	75.00
Industrial Accident Insurance		329.30	184.62	225.00	225.00
Magazines and Periodicals			25.00	25.00	25.00
General Expense		43.11	71.00	97.50	97.50
Publications			26.55		
Burials			50.03		
Total Operation		\$ 10,654.27	\$ 9,827.94	\$ 11,085.50	\$ 11,085.50
CAPITAL					
Furniture and Fixtures		\$ 3.48	\$	\$ 7.50	\$ 7.50
Machinery and Appliances			175.61	25.00	25.00
Total Capital		\$ 3.48	\$ 175.61	\$ 32.00	\$ 32.50
Total Cost of Administration		\$ 10,657.75	\$ 10,003.55	\$ 11,117.00	\$ 11,118.00
Farms					
OPERATION					
Salaries: Dairyman		\$ 641.92	\$ 702.91	\$ 900.00	\$ 900.00
	Gardeners	133.76		125.00	125.00
	Teamsters	420.28	472.67	900.00	900.00
	Others	267.26	325.51	250.00	250.00
Seeds and Plants		65.32	150.15	150.00	150.00
Stock Feed—Grain		817.24	843.42	1,750.00*	1,750.00*
Stock Feed—Hay		163.92	7.20		
Stock Feed—Dairy Feed		266.70	243.20		
Heed Testing and Veterinary Fees		75.60	57.20		
Other Farm Expenses		145.28	194.51	200.00	200.00
Total Operation		\$ 3,006.78	\$ 2,957.78	\$ 4,275.00	\$ 4,275.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 3.44	\$ 12.57	\$ 12.50	\$ 12.50
Livestock and Horses		125.00			
Buildings and Attached Fixtures			11.75	50.00	50.00
Total Capital		\$ 128.44	\$ 24.32	\$ 62.50	\$ 62.50
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures			\$ 18.90	\$ 125.00	\$ 125.00
Hand Tools and Petty Equipment		\$ 6.00	27.40	12.50	12.50
Land and Land Improvements		37.25		37.50	37.50
Machinery and Appliances		34.56	29.94	37.50	37.50
Furniture and Fixtures			.35		
Livestock and Poultry			100.00		
Total Repairs and Replacements		\$ 77.71	\$ 176.59	\$ 212.50	\$ 212.50
Total Cost of Farms		\$ 3,212.93	\$ 3,198.69	\$ 4,550.00	\$ 4,550.00

*Grain and Dairy Feed

G-8—STATE SOLDIERS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Physical Plant					
OPERATION					
Salaries Engineers		\$ 1,153.33	\$ 1,164.99	\$ 1,750.00	\$ 1,750.00
Firemen		1,596.22	1,716.12	2,500.00	2,500.00
Janitors		1,420.58	1,452.64	1,750.00	1,750.00
Lawman		297.02	257.30	450.00	450.00
Others		585.37	624.82	300.00	300.00
Coal		4,509.83	4,524.22	5,500.00	5,500.00
Wood and Other Fuel		119.26	122.33		
Water		1,042.28	538.24		
Lights		562.72	733.15	850.00	850.00
Power		749.73	942.59	1,000.00	1,000.00
Engine Room Supplies		603.49	564.98	500.00	500.00
Janitor Supplies		193.26	217.86	225.00	225.00
Campus Supplies		94.89	5.30	7.50	7.50
Gasoline		378.21	269.29	275.00	275.00
Oils and Greases		52.38	18.71	45.00	45.00
Tires and Other Auto Supplies		85.39	56.42	197.50	197.50
Insurance		194.17	53.68	250.00	250.00
Hardware and Sundries		282.24	27.47	700.00	700.00
Household Consumables		191.72	826.50		
Other Expenses		255.81	257.66	350.00	350.00
Total Operation		\$ 14,355.01	\$ 14,342.80	\$ 16,650.00	\$ 16,650.00
CAPITAL					
Land and Land Improvements—New Well					
Land and Land Improvements	\$	18.90	\$ 1,949.44	\$ 1,000.00	\$ 1,000.00
Buildings and Attached Fixtures		40.00	82.81		
Machinery and Appliances		491.55	274.81	750.00	750.00
Hand Tools and Petty Equipment		23.90	51.63	25.00	25.00
Furniture and Fixtures		187.30	116.96		
New Laundry Building			1,950.00		
Total Capital		\$ 671.65	\$ 7,436.65	\$ 1,775.00	\$ 1,775.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements	\$	42.95		\$ 125.00	\$ 125.00
Buildings and Attached Fixtures		690.04	1,306.78	750.00	750.00
Machinery and Appliances		811.07	763.26	750.00	750.00
Hand Tools and Petty Equipment		16.28	59.44	75.00	75.00
Furniture and Fixtures			17.00	50.00	50.00
Total Repairs and Replacements		\$ 1,310.34	\$ 2,145.48	\$ 1,750.00	\$ 1,750.00
Sullivan Contract, Heating Plant		2,400.42			
Total Cost of Physical Plant		\$ 18,907.42	\$ 23,924.93	\$ 20,175.00	\$ 20,175.00
Subsistence					
Salaries Cooks		\$ 1,422.78	\$ 1,359.03	\$ 1,000.00	\$ 1,000.00
Bakers		182.54	529.50	850.00	850.00
Dining Room Girls		1,512.49	1,431.36	1,750.00	1,750.00
Kitchen Help		1,928.12	820.53	750.00	750.00
Laundry Help		1,234.42	1,109.08	1,650.00	1,650.00
Others		1,536.13	956.69	1,500.00	1,500.00
Food		7,472.59	5,752.19	6,500.00	6,500.00
Drugs and Medicines		241.18	300.25	350.00	350.00
Laundry Supplies		327.49	435.81	750.00	750.00
Clothing		31.70	31.47	500.00	500.00
Other Expenses		141.36	24.02	50.00	50.00
Total Subsistence		\$ 14,447.91	\$ 12,792.65	\$ 15,650.00	\$ 15,650.00
GRAND TOTAL State Soldiers' Home					
Estimated Amount of Federal Aid		\$ 47,226.01	\$ 49,320.82	\$ 51,493.00	\$ 41,493.00
Estimated Amount of Interest and Income				\$ 4,000.00	\$ 4,000.00
				200.00	200.00
				\$ 4,200.00	\$ 4,200.00
Total				\$ 17,293.00	\$ 47,293.00

G-10—MONTANA TRAINING SCHOOL

Schedule 1—Income and Expenditures

Under Board of Education

	Howard Griffin, President		
	Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES			
735-1 Appropriation—Salaries and Expenses	\$		\$ 263.53
735-2 Appropriation—Repairs Main Building		\$ 3,000.00	851.94
353 Revolving Fund	461.96		
387-7 Interest and Sinking Fund	1,333.33	1,545.47	520.00
Total Balances	\$ 4,735.29	\$ 4,545.47	\$ 1,835.47
APPROPRIATIONS AND COLLECTIONS			
735-1 Appropriation—Salaries and Expenses	\$ 95,000.00	\$ 120,000.00	\$ 120,000.00
735-2 Appropriation—Repair Main Building	3,000.00		
466 Deficiency Appropriation	1,181.58		
353 Revolving Fund	16,589.36		
387-7 Interest and Sinking Fund	2,195.55	2,160.00	
Total Available	\$ 119,901.78	\$ 126,705.47	\$ 121,635.47
EXPENDITURES			
735-1 Appropriation—Salaries and Expenses	\$ 95,000.00	\$ 119,736.47	
735-2 Appropriation—Repair Main Building		2,148.06	
466 Appropriation—Deficiency	1,181.58		
353 Revolving Fund	16,588.80		
387-7 Interest and Sinking Fund	1,983.41	3,185.47	
Total Expenditures	\$ 115,153.79	\$ 125,070.00	
BALANCES AND REVERSIONS			
735-1 Appropriation—Salaries and Expenses	\$	\$ 263.53	
735-2 Appropriation—Repair Main Building		3,000.00	851.94
353 Revolving Fund		102.52	
387-7 Interest and Sinking Fund		1,545.47	520.00
Total Balances and Reversions	\$ 4,647.99	\$ 1,635.47	

G-10—MONTANA TRAINING SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS		
		1939 Budget	1941 Budget	1943 Budget		
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945	
Administration						
OPERATION						
Salaries	President	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	
	Secretary	660.00	735.75	900.00	900.00	
	Bookkeeper	1,050.00	1,050.26	1,200.00	1,200.00	
	Storekeeper	1,200.00	217.74	1,200.00	1,200.00	
	Matron	1,080.00	1,080.00	1,200.00	1,200.00	
	Doctors	4,026.75	3,726.94	3,850.00	3,850.00	
	Nurses	2,363.07	2,684.00	3,000.00	3,000.00	
	Attendants	9,540.96	9,024.53	20,280.00	20,280.00	
	Postage	350.02	350.81	400.00	400.00	
	Stationery, Record Books and Blanks	270.58	465.82	500.00	500.00	
	Sundry Office Supplies	8.61	56.74	100.00	100.00	
	Telephone and Telegraph	689.03	734.66	775.00	775.00	
	Freight, Express and Dayage	114.63	82.07	150.00	150.00	
	Travel	35.41	14.39	50.00	50.00	
	Local Board Expense	85.00	20.00	60.00	60.00	
	Gratuities	11.02		25.00	25.00	
	Amusements and Recreations	470.75	410.91	450.00	450.00	
	Magazines and Periodicals	16.50	16.00	25.00	25.00	
	Industrial Accident Insurance	677.35	248.11	700.00	700.00	
	Other Expenses	844.41	29.06	500.00	500.00	
	Total Operation	\$ 26,223.12	\$ 23,717.70	\$ 37,905.00	\$ 37,905.00	
	Total Cost of Administration	\$ 26,223.12	\$ 23,717.70	\$ 37,905.00	\$ 37,905.00	
Educational System						
OPERATION						
Salaries	Principal	\$ 923.34	\$ 883.33	\$ 1,050.00	\$ 1,050.00	
	Teachers	2,813.43	2,619.26	5,800.00	5,800.00	
	Text Books	100.18	173.42	200.00	200.00	
	Sewing Room Supplies	178.56	103.82	250.00	250.00	
	Gymnasium Supplies	173.77	26.95	100.00	100.00	
	Other Supplies	177.81	161.52	200.00	200.00	
	Total Operation	\$ 4,367.09	\$ 3,968.30	\$ 7,600.00	\$ 7,600.00	
	Total Cost of Education	\$ 4,367.09	\$ 3,968.30	\$ 7,600.00	\$ 7,600.00	
Farm						
OPERATION						
Salaries	Matron	\$ 1,437.50	\$ 527.50	\$ 780.00	\$ 780.00	
	House Girls	419.61	442.57	600.00	600.00	
	Barymen	810.00	860.00	1,200.00	1,200.00	
	Ranch Hands	150.00	615.32	1,440.00	1,440.00	
	Butcher and Foreman	701.65	1,160.48	1,500.00	1,500.00	
	Temporary		325.00	500.00	500.00	
	Seeds and Plants	229.78	185.31	400.00	400.00	
	Dairy Farm Supplies	126.20	5.52	200.00	200.00	
	Oils and Greases	45.81	17.88	75.00	75.00	
	Butcher Shop Supplies	60.47	1.10	100.00	100.00	
	Household Supplies	124.36	21.56	100.00	100.00	
	Stock and Poultry Feed	11,983.76	12,646.98	15,000.00	15,000.00	
	Rent of Land	1,880.00	1,000.00	1,900.00	1,900.00	
	Other Supplies	212.50	118.72	200.00	200.00	
	Insurance		22.26	50.00	50.00	
	Shearing		10.20			
	Bags and Twine, etc.		22.26	75.00	75.00	
	Total Operation	\$ 18,313.75	\$ 18,412.80	\$ 24,120.00	\$ 24,120.00	

G-10—MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	Approved by Law	ACTUAL		REQUESTS	
		1938 Budget	1941 Budget	1943 Budget	
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Livestock and Poultry		\$ 147.50	\$ 149.30	\$ 500.00	\$ 500.00
Total Capital		\$ 147.50	\$ 149.30	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		\$ 721.70	\$ 80.70	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures		167.92	331.71	500.00	1,500.00
Machinery and Appliances		162.25	662.75	500.00	400.00
Hand Tools and Petty Equipment		76.10	35.70	50.00	50.00
Household Equipment			141.92	50.00	50.00
Total Repairs and Replacements		\$ 1,128.37	\$ 1,228.79	\$ 1,600.00	\$ 2,500.00
Total Cost of Farm		\$ 19,589.62	\$ 19,991.49	\$ 26,290.00	\$ 27,120.00
Physical Plant					
OPERATION					
Salaries Laundry Workers		\$ 653.23	\$ 600.00	\$ 780.00	\$ 780.00
Mechanics		2,836.86	3,375.00	4,350.00	4,350.00
Engineers and Firemen		6,727.50	6,277.50	5,821.00	5,821.00
House Girls		120.00	96.00	120.00	120.00
Watchmen		1,703.01	1,694.92	4,680.00	4,680.00
Cobbler		862.50	865.57		
Temporary			66.82	500.00	500.00
Fuel		15,191.08	15,706.54	18,000.00	18,000.00
Electricity		3,189.95	3,284.95	4,000.00	4,000.00
Water		88.33	39.00	100.00	100.00
Engine Room Supplies		367.96	355.27	500.00	500.00
Blacksmith and Machine Shop Supplies		422.69	38.56	500.00	500.00
Carpenter Shop		108.74	38.00	200.00	200.00
Janitor Supplies		694.55	702.58	1,000.00	1,000.00
Gasoline		947.62	808.20	900.00	900.00
Oils and Greases		226.77	236.40	300.00	300.00
Tires and Other Auto Supplies		28.58		200.00	200.00
Laundry Expenses		952.70	1,258.47	1,500.00	1,500.00
Insurance		300.81	96.16	300.00	130.00
Household Equipment		521.48	1,084.22	1,000.00	1,000.00
Shoe Shop Supplies		198.47	180.58	250.00	250.00
Other Expenses		6.25	126.20	100.00	100.00
Total Operation		\$ 36,029.95	\$ 36,812.15	\$ 45,501.00	\$ 45,331.00

G-10—MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1941 June 30, 1944	July 1, 1944 June 30, 1945
CAPITAL					
Machinery and Appliances			\$ 750.00		
Total Capital			\$ 750.00		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 8,782.43	\$ 10,119.69	\$ 10,000.00	\$ 10,000.00
Machinery and Appliances		1,034.35	1,036.96	1,000.00	1,000.00
Hand Tools and Petty Equipment		48.28	31.23	100.00	100.00
Household Equipment		1,249.65	1,733.72	1,500.00	1,500.00
Total Repairs and Replacements		\$ 11,114.71	\$ 12,921.60	\$ 12,600.00	\$ 12,600.00
Total Cost of Physical Plant		\$ 47,411.76	\$ 50,513.75	\$ 58,101.00	\$ 57,931.00
Subsistence					
Salaries: Cooks and Assistants		\$ 1,372.58	\$ 1,431.39	\$ 4,500.00	\$ 4,500.00
Food		43,634.60	44,146.41	58,000.00	58,000.00
Clothing		25.08	159.25	200.00	200.00
Utensils		301.89		200.00	200.00
Canning		613.42	566.59	600.00	600.00
Drugs		959.08	1,027.08	1,500.00	1,500.00
Miscellaneous			2,334.83		
Total		\$ 46,897.65	\$ 49,665.73	\$ 65,000.00	\$ 65,000.00
Less Credit for Bakery		\$ 2,626.90	1,626.56	2,600.00	2,600.00
Total Subsistence		\$ 44,270.75	\$ 48,039.09	\$ 62,400.00	\$ 62,400.00
Total Montana Training School		\$ 141,592.34	\$ 146,236.32	\$ 192,226.00	\$ 192,956.00
Less Store Issuances		\$ 28,421.96	24,345.89	31,000.00	31,000.00
Total		\$ 113,170.38	\$ 121,884.53	\$ 161,226.00	\$ 161,956.00
Other Activities					
Interest on Bonds		\$ 1,316.74	\$ 1,407.70	\$ 1,200.00	\$ 1,164.44
Bonds Redeemed		666.67	4,777.77	888.88	888.88
Total Other Activities		\$ 1,983.41	\$ 3,185.47	\$ 2,088.88	\$ 2,053.32
GRAND TOTAL Mont. Training School		\$ 115,153.79	\$ 125,070.00	\$ 163,314.88	\$ 164,009.32

PART IV
GENERAL APPROPRIATIONS
MISCELLANEOUS



H-1—SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 1—Income and Expenditures

Twenty-Three District Judges, Elected by Voters of District		Term: Four Years		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
566	Appropriation—Salaries and Expenses	\$ 691.63		\$ 5,003.79
	APPROPRIATIONS			
566	Salaries	\$ 110,400.00	\$ 110,400.00	\$ 110,400.00
566	Expenses	12,600.00	12,600.00	12,600.00
467	Deficiency Appropriation	15.58		
	Total Available	\$ 123,015.58	\$ 123,000.00	\$ 123,003.79
	EXPENDITURES			
566	Appropriation—Salaries	\$ 110,400.00	\$ 107,600.00	
566	Appropriation—Expenses	11,942.99	10,396.21	
467	Deficiency Appropriation	15.58		
	Total Expenditures	\$ 122,342.99	\$ 117,996.21	
	BALANCES AND REVERSIONS			
566	Appropriation Salaries and Expenses	\$ 1,363.62	\$ 5,003.79	

H-1—SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	1945 Budget
Administration	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
OPERATION					
Salaries of District Judges	A	\$ 110,400.00	\$ 107,600.00	\$ 110,400.00	\$ 110,400.00
Travel		11,942.99	10,396.21	12,600.00	12,600.00
Total Operation		\$ 122,342.99	\$ 117,996.21	\$ 123,000.00	\$ 123,000.00

H-2—SALARIES OF COUNTY ATTORNEYS

Schedule 1—Income and Expenditures

Fifty-Six County Attorneys Elected for Two Years		One-half of Salary Paid by County and One-half Paid by State.		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
560	County Attorneys Salaries	\$ 2,450.00		\$ 2,208.70
APPROPRIATIONS				
560	County Attorneys Salaries	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Total Available	\$ 52,450.00	\$ 50,000.00	\$ 52,208.70
EXPENDITURES				
560	County Attorneys Salaries	\$ 47,615.26	\$ 47,791.30	
BALANCES AND REVERSIONS				
560	County Attorneys Salaries	\$ 4,804.74	\$ 2,208.70	

H-2—SALARIES OF COUNTY ATTORNEYS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1929 Budget	1941 Budget	1943 Budget	
	"A" by Law	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1943 June 30, 1944	July 1, 1944 June 30, 1945
Administration					
OPERATION					
Salaries of County Attorneys	A	\$ 47,645.26	\$ 47,791.30	\$ 50,000.00	\$ 50,000.00
Total Operation		\$ 47,645.26	\$ 47,791.30	\$ 50,000.00	\$ 50,000.00

H-3—TRANSPORTATION OF PRISONERS

Schedule 1—Income and Expenditures

Authorized by Section 12464. Revised Codes, 1935

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
734	Transportation of Prisoners	\$		\$ 2,701.49
APPROPRIATIONS				
734	Transportation of Prisoners	\$ 8,600.00	\$ 9,000.00	\$ 9,000.00
464	Deficiency Appropriation	238.81		
Total Available		\$ 9,238.81	\$ 9,000.00	\$ 11,701.49
EXPENDITURES				
734	Transportation of Prisoners	\$ 8,643.56	\$ 6,298.51	
464	Deficiency Appropriation	238.81		
Total Expenditures		\$ 8,882.37	\$ 6,298.51	
BALANCES AND REVERSIONS				
734	Transportation of Prisoners	\$ 356.14	\$ 2,701.49	

H-3—TRANSPORTATION OF PRISONERS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1939 Budget	1941 Budget	1943 Budget	
Administration	"A" by Law	July 1, 1940	July 1, 1941	July 1, 1943	July 1, 1944
OPERATION		June 30, 1941	June 30, 1942	June 30, 1944	June 30, 1945
Transportation of Prisoners		\$ 8,882.37	\$ 6,298.51	\$ 9,000.00	\$ 9,000.00
Total Operation		\$ 8,882.37	\$ 6,298.51	\$ 9,000.00	\$ 9,000.00

H-6—PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 1—Income and Expenditures

		Elizabeth Ireland, Superintendent of Public Instruction John W. Bonner, Attorney General Thomas E. Casey, State Treasurer		
		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
763	Teachers' Retirement Fund	\$		
763	Appropriation—Administrative Expense			
	Total Balances	\$		
APPROPRIATIONS				
763	Teachers' Retirement Fund	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
763	Appropriation—Administrative Expense	4,000.00	4,000.00	4,000.00
	Total Available	\$ 104,000.00	\$ 104,000.00	\$ 104,000.00
EXPENDITURES				
763	Teachers' Retirement Fund	\$ 100,000.00	\$ 100,000.00	
763	Appropriation—Administrative Expense	4,000.00	4,000.00	
	Total Expenditures	\$ 104,000.00	\$ 104,000.00	

H-6—PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1939 Budget	1941 Budget	1943 Budget
		July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942	July 1, 1944 June 30, 1945
Administration				
OPERATION				
Salaries: Secretary		\$ 1,200.00	\$ 1,000.00	\$ 3,410.00
Actuary		600.00	500.00	
Others		1,717.00	1,855.00	
Postage		307.60	313.11	350.00
Stationery, Record Books and Blanks		65.77	66.43	350.00
Sundry Office Supplies		7.00		
Telephone and Telegraph				
Office Rent		72.63	60.00	240.00
General Supplies and Expenses				
Total Operation		\$ 4,060.00	\$ 3,791.54	\$ 4,000.00
REPAIRS AND REPLACEMENTS				
*Machinery and Appliances			\$ 205.46	\$ 1,000.00
Total Repairs and Replacements			\$ 205.46	\$ 1,000.00
Total Administration		\$ 4,000.00	\$ 4,000.00	\$ 5,000.00
**Payment to Teachers' Pension Fund		\$ 100,000.00	\$ 100,000.00	\$ 226,301.00
GRAND TOTAL Teachers' Retirement		\$ 104,000.00	\$ 104,000.00	\$ 231,301.00

*Each year when the examiners audit our books they have requested that we install a regular bank posting machine, but we have never been able to do this because of the lack of money to make such a purchase. We make the request for this item with this in mind.

**This is the sum required to meet the present and expected requirements if we are to fulfill the state's promise.

H-8—REFUND OF TAXES

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1940-1941	1941-1942	1942-1943
APPROPRIATIONS				
127	Escheated Estates	\$ 11,697.46	\$ 5,714.69	
184	Trusteed License Fund	877.50	5,730.00	
469	Refund of Corporation License Tax	1,255.97		
469	Refund of Electric Energy Tax	43.05		
	Total Available	\$ 13,853.98	\$ 11,504.69	
EXPENDITURES				
127	Escheated Estates	\$ 11,697.46	\$ 5,714.69	
184	Trusteed License Fund	877.50	5,730.00	
469	Refund of Corporation License Tax	1,255.97		
469	Refund of Electric Energy Tax	43.05		
	Total Expenditures	\$ 13,853.98	\$ 11,504.69	

H-10—FIRE INSURANCE ON STATE PROPERTY

Schedule 1—Income and Expenditures

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
615	General Fund Appropriation	\$ 5,828.11		\$ 2,875.73
285	Highway Fund Appropriation	4,000.00		4,000.00
284	Motor Vehicle Fund Appropriation	500.00		165.90
266	Millage Fund Appropriation	3,667.16		
	Total Balances	\$ 13,995.27		\$ 7,041.63
APPROPRIATIONS				
615	General Fund Appropriation	\$ 15,000.00	\$ 32,000.00	\$ 8,500.00
285	Highway Fund Appropriation	3,000.00	4,000.00	1,500.00
284	Motor Vehicle Fund Appropriation		500.00	
266	Millage Fund Appropriation	5,000.00	24,000.00	4,500.00
	Total Available	\$ 36,995.27	\$ 60,500.00	\$ 21,541.63
EXPENDITURES				
615	General Fund Appropriation	\$ 1,648.10	\$ 29,124.27	
285	Highway Fund Appropriation			
284	Motor Vehicle Fund Appropriation		334.10	
266	Millage Fund Appropriation	2,273.66	24,000.00	
	Total Expenditures	\$ 3,921.76	\$ 53,458.37	
BALANCES AND REVERSIONS				
615	General Fund Appropriation	\$ 19,180.91	\$ 2,875.73	
285	Highway Fund Appropriation	7,000.00	4,000.00	
284	Motor Vehicle Fund Appropriation	500.00	165.90	
266	Millage Fund Appropriation	6,393.50		
	Total Balances and Reversions	\$ 33,073.51	\$ 7,041.63	
FIRE INSURANCE REQUESTS				
			1943-1944	1944-1945
615	General Fund		\$ 5,000.00	\$ 2,000.00
285	Highway Fund		1,000.00	1,000.00
284	Motor Vehicle Fund		100.00	100.00
266	Millage Fund		5,000.00	5,000.00
	Total Requests		\$ 11,100.00	\$ 7,100.00

H-11—MISCELLANEOUS APPROPRIATIONS

Schedule 1—Income and Expenditures

		Actual 1940-1941	Actual 1941-1942	Allowed 1942-1943
BALANCES				
111	State Fire Insurance Fund	\$ 7,465.56	\$ 7,313.42	\$ 6,997.72
777	Expense Issuing Capital Building Refunding Bonds	1,015.93		
779	Refunding Insane Asylum Bonds, Expenses		1,000.00	756.75
	Total Balances	\$ 8,481.49	\$ 8,313.42	\$ 7,754.47
APPROPRIATIONS AND COLLECTIONS				
157	Repayment to Big Horn County	\$ 26,590.00		
163	Presidential Electors, Expenses	298.54		
779	Refunding Insane Asylum Bonds, Expenses	1,000.00		
256	Salary of Philip O. Keeney	6,160.00		
	Total Available	\$ 32,440.63	\$ 8,313.42	\$ 7,754.47
EXPENDITURES				
111	State Fire Insurance Fund	\$ 152.14	\$ 315.70	
157	Repayment to Big Horn County	26,590.00		
163	Presidential Electors, Expenses	298.54		
779	Refunding Insane Asylum Bonds, Expenses		243.25	
256	Salary of Philip O. Keeney	6,160.00		
	Total Expenditures	\$ 23,110.68	\$ 558.95	
BALANCES AND REVERSIONS				
111	State Fire Insurance Fund	\$ 7,313.42	\$ 6,997.72	
777	Expense Issuing Capital Building Refunding Bonds	1,015.93		
779	Refunding Insane Asylum Bonds, Expenses		756.75	
	Total Balances and Reversions	\$ 9,329.35	\$ 7,754.47	

H-12—TRUST AND AGENCY FUNDS

Schedule 1—Income and Expenditures

		Actual 1940-1941	Actual 1941-1942	Allow-d 1942-1943
BALANCES				
107	Board of Architectural Examiners	\$ 1,011.83	\$ 1,011.33	\$ 1,110.23
109	Board of Embalmers and Funeral Directors			1,333.98
110	Examining Board of Abstractors	99.59	184.24	288.54
116	Board of Examiners in Photography	287.70	353.36	592.78
119	Board of Chiropractic Examiners	7.63	13.82	69.97
146	Oil Conservation Board	14,376.51	17,595.90	20,108.60
152	Board of Medical Examiners	6,736.07	6,418.26	4,856.07
205	State Parks	146.01	1,123.59	658.40
224	Nurses' Examining Board	13,586.34	13,606.31	11,557.94
231	Grass Conservation Commission	3,060.48	3,748.75	5,804.17
	Total Balances	\$ 29,100.99	\$ 42,958.59	\$ 46,380.68
COLLECTIONS				
107	Board of Architectural Examiners	\$ 535.00	\$ 490.00	
109	Board of Embalmers and Funeral Directors		3,160.67	
110	Examining Board of Abstractors	614.00	583.05	
116	Board of Examiners in Photography	857.50	656.10	
119	Board of Chiropractic Examiners	600.05	642.80	
146	Oil Conservation Board	16,307.33	18,624.36	
152	Board of Medical Examiners	2,859.00	1,187.00	
205	State Parks	10,257.73	7,522.12	
224	Nurses' Examining Board	7,665.10	7,670.84	
231	Grass Conservation Commission	4,129.65	6,754.92	
	Total Available	\$ 82,935.45	\$ 91,251.45	
EXPENDITURES				
107	Board of Architectural Examiners	\$ 532.50	\$ 394.10	
109	Board of Embalmers and Funeral Directors		1,826.69	
110	Examining Board of Abstractors	529.35	478.75	
116	Board of Examiners in Photography	791.84	416.08	
119	Board of Chiropractic Examiners	593.86	587.65	
146	Oil Conservation Board	13,081.97	16,111.66	
152	Board of Medical Examiners	3,176.81	7,749.19	
205	State Parks	2,830.15	7,087.31	
224	Nurses' Examining Board	7,529.00	9,619.24	
231	Grass Conservation Commission	3,451.38	4,699.50	
	Total Expenditures	\$ 28,976.86	\$ 44,879.77	
BALANCES AND REVERSIONS				
107	Board of Architectural Examiners	\$ 1,014.33	\$ 1,110.23	
109	Board of Embalmers and Funeral Directors		1,333.98	
110	Examining Board of Abstractors		184.24	288.54
116	Board of Examiners in Photography		353.36	592.78
119	Board of Chiropractic Examiners		13.82	69.97
146	Oil Conservation Board		17,595.90	20,108.60
152	Board of Medical Examiners		6,418.26	4,856.07
205	State Parks		1,123.59	658.40
224	Nurses' Examining Board		13,606.31	11,557.94
231	Grass Conservation Commission		3,748.75	5,804.17
	Total Balances and Reversions	\$ 43,958.59	\$ 46,380.68	

H-12—TRUST AND AGENCY FUNDS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	"A" by Law	
	1939 Budget July 1, 1940 June 30, 1941	1941 Budget July 1, 1941 June 30, 1942
Board of Architectural Examiners		
OPERATION		
Salaries	\$ 215.00	\$ 175.00
Office Supplies and Expenses	4.00	15.10
Travel	102.50	178.00
Dues to National Association	25.00	25.00
General Supplies and Expenses	188.00	
Total Operation	\$ 532.50	\$ 394.10
Board of Embalmers and Funeral Directors		
OPERATION		
Salaries		\$ 779.35
Office Supplies and Expenses		407.89
Travel		616.65
Official Bonds		10.00
Total Operation		\$ 1,813.89
CAPITAL		
Hand Tools and Petty Equipment		\$ 12.80
Total Capital		\$ 12.80
Total Board of Embalmers and Funeral Directors		\$ 1,826.69
Examining Board of Abstractors		
OPERATION		
Salaries	\$ 277.50	\$ 265.00
Office Supplies and Expenses	16.64	49.25
Travel	235.21	164.50
Total Operation	\$ 529.35	\$ 478.75
Board of Examiners in Photography		
OPERATION		
Salaries	\$ 353.00	\$ 105.00
Office Supplies and Expenses	87.52	129.03
Travel	336.32	186.65
Official Bonds	5.00	5.00
Total Operation	\$ 781.84	\$ 425.68
Board of Chiropractic Examiners		
OPERATION		
Salaries	\$ 504.78	\$ 427.25
Office Supplies and Expenses	53.10	66.24
Travel	35.98	85.81
Printing and Binding		2.00
General Supplies and Expenses		6.25
Total Operation	\$ 593.86	\$ 587.65

H-12—TRUST AND AGENCY FUNDS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
	July 1, 1940 June 30, 1941	July 1, 1941 June 30, 1942
Oil Conservation Board		
OPERATION		
Salaries: Secretary	\$ 3,600.00	\$ 3,600.00
Inspectors and Field Agents	1,897.90	2,106.45
Office Employees	4,831.50	5,719.25
Postage	279.00	286.90
Stationery, Record Books and Blanks	460.46	359.91
Sundry Office Supplies	145.48	173.34
Telephone and Telegraph	415.04	913.26
Freight, Express and Drayage	1.50	2.82
Office Rent	945.00	1,005.39
Travel	182.87	1,030.83
Printing and Mimeographing	346.16	609.37
Subscriptions and Periodicals	102.06	191.35
General Supplies and Expenses	9.00	16.84
Total Operation	\$ 13,016.97	\$ 16,022.71
CAPITAL		
Hand Tools and Petty Equipment		\$ 4.69
Furniture and Fixtures	\$ 39.00	28.00
Library and Reference Books		2.00
Scientific Apparatus		5.58
Total Capital	\$ 39.00	\$ 40.27
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 26.00	\$ 31.27
Furniture and Fixtures		17.41
Total Repairs and Replacements	\$ 26.00	\$ 48.68
Total Oil Conservation Board	\$ 13,081.97	\$ 16,111.66
Board of Medical Examiners		
OPERATION		
Salaries	\$ 2,254.25	\$ 2,077.50
Office Supplies and Expenses	125.63	172.84
Travel	743.53	912.75
National Association Dues	25.00	25.00
Subscriptions and Periodicals	18.00	
General Supplies and Expenses	10.40	75.00
Printing and Binding		86.10
Total Operation	\$ 3,176.81	\$ 2,749.19
State Parks		
OPERATION		
Salaries	\$ 3,716.25	\$ 4,209.22
Office Supplies and Expenses	20.39	166.20
Travel	294.71	306.47
Printing and Mimeographing	121.65	196.84
Rentals and Plant Supplies	755.31	804.41
Subsistence	124.05	
Industrial Accident Insurance	42.06	110.08
General Supplies and Expenses	93.05	180.82
Total Operation	\$ 5,673.47	\$ 5,908.04

H-12—TRUST AND AGENCY FUNDS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1939 Budget	1941 Budget
	"A" by July 1, 1941 Law June 30, 1941	July 1, 1941 June 30, 1942
CAPITAL		
Buildings and Attached Fixtures		
Machinery and Appliances		\$ 52.25
Hand Tools and Petty Equipment		1,932.32
Furniture and Fixtures	\$ 3,299.51	94.50
Total Capital	\$ 3,299.51	\$ 2,079.27
REPAIRS AND REPLACEMENTS		
Land and Land Improvements	\$ 168.00	
Buildings and Attached Fixtures	133.49	
Machinery and Appliances	15.68	
Total Repairs and Replacements	\$ 317.17	
Total State Parks	\$ 9,280.15	\$ 7,987.31
Nurses Examining Board		
OPERATION		
Per Diem of Board Members	\$ 425.00	\$ 810.00
Salary of Secretary and Others	4,084.50	3,331.12
Postage	328.07	240.48
Stationery, Record Books and Blanks	127.55	173.55
Sundry Office Supplies	54.61	84.43
Telephone and Telegraph	137.53	106.58
Freight Express and Drayage	1.73	.55
Office Rent	50.00	231.00
Travel	1,618.64	1,361.27
Printing and Binding	255.79	346.02
Official Bonds	5.00	5.00
Subscriptions and Periodicals	91.90	30.50
General Supplies and Expenses	28.34	934.50
Refunds	67.00	1,916.50
Special Examination		12.91
Total Operation	\$ 7,300.06	\$ 9,587.24
CAPITAL		
Machinery and Appliances	\$ 106.25	\$ 25.00
Hand Tools and Petty Equipment	67.32	2.50
Library and Reference Books	65.37	4.50
Total Capital	\$ 238.94	\$ 32.00
Total Nurses' Examining Board	\$ 7,539.00	\$ 9,619.24
Grass Conservation Commission		
OPERATION		
Salaries	\$ 1,362.01	\$ 2,512.23
Office Supplies, Expenses and Rent	859.80	339.78
Travel	1,218.32	1,660.26
Local Advertising	10.00	140.00
General Supplies and Expenses		13.67
Total Operation	\$ 3,450.13	\$ 4,665.94
CAPITAL		
Machinery and Appliances		\$ 93.56
Total Capital		\$ 93.56
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 1.25	
Total Repairs and Replacements	\$ 1.25	
Total Grass Conservation Commission	\$ 3,451.38	\$ 4,699.50
GRAND TOTAL Trust and Agency Funds	\$ 28,976.86	\$ 44,870.77



INDEX



Alphabetical Index to Departmental Schedule of Income and Expenditures

A

	Code	Page
Abstractors, State Examining Board of	H-12	289
Accountant, State and Budget Office	E-21	128
Adjutant General	E-11	109
Agricultural College	E-2	206
Agricultural College, Experiment Station	E-3	213
Agricultural College, Extension Service	E-4	218
Agriculture, Labor and Industry, Dept. of	E-55	178
Appropriations, Commissions of	E-1	55
Appropriations from Funds, 1941	B-5	21
Appropriations from Funds, 1942	C-5	31
Appropriations from General Fund, 1941	B-10	24
Appropriations from General Fund, 1942	C-10	34
Appropriations, General Fund Allowed	K	52
Appropriations, Special Fund Allowed	K	52
Appropriations, Legislative and Deficiency	B-9	24
Appropriations, Miscellaneous and Claims	H-11	257
Architectural Examiners, Board of	H-12	289
Athletic Commission	E-64	193
Attendance and Per Capita Cost, State Institutions	L	54
Attorney General	B-3	71
Attorneys' Licensing Board	C-1	12
Attorneys' Salaries, County	H-2	282
Auditor, State	B-5	75
Agriculture Division	E-16	120

B

Bacteriological Laboratory	E-9	102
Balance Sheet	A-1	15
Bank Examiner	E-10	107
Board of Architectural Examiners	H-12	289
Board of Attorneys' Licensing	C-1	12
Board of Chiropractic Examiners	H-12	289
Board of Education	E-15	116
Board of Embalmers and Funeral Directors	H-12	289
Board of Entomology	E-9	99
Board of Equalization	E-54	173
Board of Examiners	E-20	126
Board of Examiners for Coal Mine Inspectors	E-14	115
Board, Examining of Abstractors	H-12	289
Board of Hail Insurance	E-12	111
Board of Health	E-9	100
Board, Industrial Accident	E-13	113
Board of Jail Inspectors	E-2	91
Board of Medical Examiners	H-12	290
Bond Redemption and Interest Funds, 1941	B-8	23
Bond Redemption and Interest Funds, 1942	B-8	23
Bonded Indebtedness	H-1	47
Bonds, Special Project	H-2	48
County Claims	E-3	95
Budget Law		7
Budget Office and State Accountant	E-21	128
Bureau of Civilian Rehabilitation	E-4	96

C

Capitol Building	E-36	150
Civil War Reliefs	H-12	289
Chiropractic Examiners, Board of	H-12	289
Civilian Rehabilitation, Bureau of	E-4	96
Coal Mine Inspector, Board of Examiners for	E-14	115
College, Montana State	E-2	206
Commission, Advisory and Preparedness	E-35	143

G

Commission, Athletic	E-64	193
Commission for Blind, Montana	E-5	98
Commission, State Highway	E-23	133
Commissioner of State Lands and Investments	E-21	137
Comparative Statement of Commissions and Attendance	L	54
Compiled Statement Unit, Income and Expend		237
Compiled Statement Custodial Institutions, Income and Expenditures	F	141
Consolidated Statement of Expenditures	F	141
Contingent Cash Advance	N	57
County Attorneys, Salaries of	H-2	282
Correspondence School, State Supervised	E-6	50
Crinoid Children	E-9	106
Custodian, G. A. R.	E-37	152

D

Dairy Division	E-55	180
Deaf and Blind, School for	C-1	242
Deficiency Appropriations	E-9	99
Department of Agri, Labor and Industry	E-55	178
Distribution of Firemen's Disability Fund to Cities and Towns	P	60
Distribution of Funds to Counties	C-4	18
Distribution of Licenses and Taxes, 1941	E-1	42
Distribution of Licenses and Taxes, 1942	E-2	43
District Judges, Salaries and Expenses	H-1	281
Dividends on Banks	E-10	108

E

Eastern Montana Normal School	E-8	232
Education, Board of	E-15	116
Embalmers and Funeral Directors, Board of	H-12	289
Engineer, State	E-9	100
Entomologist, State	E-16	119
Entomology, Board of	E-9	99
Epidemiologist	E-6	50
Equalization, Board of	E-54	173
Examiner, Bank	E-10	107
Examiner, State	E-10	107
Examiners, Board of	E-20	126
Expenditures, Consolidated Statement of		237
Expenditures by Departments, Summary of	G	46
Expenditures and Receipts, Total	A-2	16
Experiment Station	E-3	212
Executive Office of Greater University	E-7	230
Extension Service	E-4	218

F

Fair Trade Practice Act	E-1	90
Fair, Montana State	E-55	183
Fire Insurance on State Owned Property	E-10	286
Fire Marshal	H-5	77
Firemen's Disability Distribution	E-10	107
Fish and Game Department	E-25-32	140
Federal Trust and Agency Funds, 1941	E-3	18
Federal Trust and Agency Funds, 1942	E-3	18
Forester, State	E-60	188
Forestry, Montana State Board of	E-4	194

M

G. A. R. Custodian	E-37	152
Garment Factory, Prison	G-3-A	263
Gasoline Licensing Division	E-18	88
Gasoline Tax Drawbacks	E-54	176
General Fund	D	38
General Fund Receipts	E	39
General Revenue Laws		11
Girls' Vocational School	G-4	255
Governor	H-1	66
Governor's Mansion	E-1	68
Governor's Reorganization Committee	E-57	187
Grain Grading and Scale Testing	E-55	181
Grass Conservation Commission	H-12	291

H

Hail Insurance, Board of	E-12	111
Health, Board of	E-9	100
Highway Commission	E-23	133
Highway Patrol	E-18	159
High School Inspection	E-6	80
High Schools, Reimbursement to	E-15	117
Historical Society of Montana	E-19	124
Horticultural Division	E-55	182
Hospital, State	G-6	264

I

Income, All Taxes, 1941	E-1	42
Income, All Taxes, 1942	E-2	43
Income, General Fund	E-9	28
Indebtedness, State Bonded	E-1	47
Industrial Accident Board	E-13	113
Industrial School, State	H-12	290
Insurance Commissioner	E-5	76
Insurance, Fire, on State Owned Property	H-10	286
Interest Funds, 1941	E-2	43
Interest Funds, 1942	E-2	43
Interest and Sinking Funds	H-1	27
Interest on Warrants and Bonds	D-1	33
Inventory	I	50
Investments, 1941	E-9	100
Investments, 1942	C-6	32
Investment Commissioner	E-5	77
Institutional Costs, Comparative Statement of	L	54
Industrial Hygiene Division	E-9	106

J

Judges Salaries and Expenses, District	H-1	281
--	-----	-----

L

Labor and Publicity, Division of	E-55	182
Lands and Investments, Commissioner of	E-24	137
Law Library	E-18	122
Legislative Departments, Senate and House	A-1	63
Legislative and Deficiency Appropriations, 1941	B-9	24
Legislative and Deficiency Appropriations, 1942	C-9	33
Lumber Control Board, State	E-50	164
Livestock Commission	E-3	94
Livestock Control Board	E-3	94
Livestock Sanitary Board and Vet. Surgeon	E-2	91
Legislative Reference Bureau	E-18	123

Alphabetical Index to Departmental Schedule of Income and Expenditures

M

	Code	Page
mental and Child Health	E-9	105
ment of Streams	E-22	132
mental Examiners, Board of	H-12	290
Control Board	E-41	153
ss, School of	F-5	221
anuous Appropriations and Claims	H-11	285
r Memorial Building Fund	G-2	246
ana Commission for Blind	E-5	98
r Carrier Division	E-1	89
r Vehicle Recording Fund	E-63	191
r Vehicles, Registrar of	E-63	191
r Trust and Legacy Invest. Account, 1941	E-6b	22
r Trust and Legacy Invest. Account, 1942	E-6b	32

N

al College, State	F-6	227
al School, Eastern Montana	F-8	232
thern Montana College	F-9	235
es' Examining Board	H-12	291

O

Conservation Board	H-12	290
ons' Home, State	E-1	90
	G-2	246

P

ol, State Highway	E-48	159
ol, State	H-12	290
Capita Costs and Attendance	L	54
anent Funds, 1941	E-1	17
anent Funds, 1942	C-1	27
ography, Board of Examiners in	H-12	289
man-Robertson Act, Fish and Game	E-25-32	145
ardness and Advisory Commission	E-35	159
on Garment Factory	G-5-A	263
on, State	G-5	259
ners, Transportation of	H-3	283
ested Taxes, Refund of	H-8	285
te Instruction, Superintendent of	E-6	78
he School Teachers' Retirement System	H-6	284

Public Service Commission	E-1	88
Public Welfare Commission	E-51	167
Public Health	E-9	104
Purchasing Agent, State	E-56	185
Pure Food Division	E-9	102
Planning Board	E-53	172

R

Railroad Commission	E-1	87
Real Estate Division	E-55	183
Receipts and Expenditures, Total	A-2	18
Refund of Protested Taxes	H-8	287
Refunding Bond Revenues	H-3	49
Redemptions, Bond, 1941	B-8	22
Redemptions, Bond, 1942	C-8	33
Reimbursements to High Schools	E-15	117
Registrar of Motor Vehicles	E-63	191
Reorganization Committee, Governor's	E-57	187
Requisitions, Governor's	E-1	67
Research Laboratory	E-2	93
Revenue Laws, General	E-2	11
Revolving Appropriations, 1941	B-7	23
Rundell, Bequest	G-2	246
Rural Electrification	E-53	171

S

Sanitarium, Tuberculosis	G-7	258
Scale Testing and Grain Grading	E-55	183
School for Deaf and Blind, State	G-1	242
School of Mines, State	F-5	221
School, State Training	G-10	275
Secretary of State	E-2	69
Self-supporting Activities-Institutions	C-11	37
Slaughtered Stock, Payment of	E-2	93
Soldiers' Home, State	G-8	272
Special Funds, 1941	E-4	19
Special Funds, 1942	C-4	29
State Parks	H-12	290
Summary Recapitulation of Expenditures by	G	46
Supreme Court	C-1	81

Superintendent of Public Instruction	B-6	78
Supervised Correspondence School, State	B-6	80
Survey of Interstate Waters	E-22	132
Soil Conservation Committee, Montana State		194

T

Taylor, Bequest	G-2	246
Teachers' Certification	B-6	79
Teachers' Retirement System	H-6	284
Temperance Commission	E-43	155
Text Book Commission	E-17	121
Training School, State	G-10	276
Transportation of Prisoners	H-3	283
Treasurer's Distribution of Funds to Counties	O-1	58
Treasurer, State	B-4	73
Tuberculosis Sanitarium	G-7	268

U

Unemployment Compensation Commission	E-46	154
Unemployment Service	E-46	158
University, Compiled Statement of Income and		197
Expenditures	F-1	200
University, State		

V

Veneral Disease Control	E-9	105
Veterans' Welfare Commission	E-49	162
Veterinary Surgeon-Livestock Sanitary Bd.	E-2	92
Vital Statistics	E-9	103
Vocational Education	E-16	117
Vocational School for Girls	G-4	255

W

Warrants and Bonds, Interest on	D-1	83
Water Analysis and Inspection	E-9	103
Water Conservation Board	E-53	169
Workers, Defense, U. S. Aid	E-16	118
World War Orphans' Education	E-15	115



